Oasis Charter Public School

A small school for kids with BIG ideas.

1135 Westridge Parkway, Salinas, CA 93907
T: (831) 424-9003 F: (831) 424-9005 www.oasischarterschool.org

Under Construction Education Network (UCEN)
Board of Directors Meeting

Regular Meeting Agenda

Tuesday, February 25, 2025
5:15 p.m.

Members of the public may join the meeting in-person or virtually. Please read Information for the Public section below on public participation.

Oasis Charter Public School Board Room
1135 Westridge Parkway
Salinas, CA 93907
or
via Zoom/hybrid Teleconference

Join Zoom Meeting
https://zoom.us/j/96959340303?pwd=pTP1QZ0cCNQqRb5DgpCK29DxJWYKnD.1

Meeting ID: 969 5934 0303
Passcode: 127479
By Phone: (669) 900-9128

INFORMATION FOR THE PUBLIC

I. **For persons wishing to address the Board of Directors: The public is encouraged to attend and participate where designated in the Under Construction Educational Network (UCEN) Board meetings. In person and attending virtually, members of the public are welcome to make comments when the Board chair opens the item on the agenda for the public. When the President of the Board recognizes a public member for comment, such comment will be limited to three (3) minutes. Your comments will be heard under the designated section of this agenda. For the record, state your name, title, whom you represent, and the agenda item you are addressing.**

II. **The Board encourages those with disabilities to participate fully in public meetings. If you need a disability-related modification or accommodation, including auxiliary aids or services, to participate in the public meeting, please contact the main office of Oasis Public Charter School at (831) 424-9003 at least 72 hours before a regular board meeting or 24 hours before a special board meeting so that we may make every reasonable effort to accommodate you. (Government Code § 54954.2; Americans with Disabilities Act of 1990, § 202 (42 U.S.C. § 12132).**

III. **The Board can provide translation services for board meetings as needed. To request translation services, please contact the main office at Oasis Public Charter School at (831) 424-9003 at least 72 hours before a regular board meeting or 24 hours before a special board meeting so that we can make arrangements.**

INFORMACIÓN PARA EL PÚBLICO

I. **Para las personas que deseen dirigirse a la Mesa Directiva: Se anima al público a asistir y participar cuando se les designe en las reuniones de la Mesa Directiva de Under Construction Educational Network (UCEN). Si asiste en persona o virtualmente, están invitados a hacer comentarios cuando el presidente de la Mesa Directiva abre el asunto de la agenda para el público. Cuando el Presidente de la Mesa Directiva reconozca a un miembro del público para hacer comentarios, dichos comentarios se limitarán a (3) minutos. Sus comentarios serán escuchados en la sección designada de esta agenda. Para que conste en acta: indique su nombre, cargo, a quién representa y el punto del orden del día al que se refiere.**

II. **La Mesa Directiva anima a las personas con discapacidad a participar plenamente en las reuniones públicas. Si necesita una modificación o adaptación relacionada con su discapacidad, incluidas ayudas o servicios auxiliares, para participar en la reunión pública, póngase en contacto Oasis Public Charter School en el (831) 424-9003 al menos 72 horas antes de una reunión regular de la**

Mesa Directiva o dentro de 24 horas de una junta especial para que podamos hacer todos los esfuerzos razonables para adaptarnos a usted. (Código Governmental § 54954.2; Americanos con Discapacidades de 1990, § 202 (42 U.S.C. § 12132)

III. La Mesa Directiva puede proporcionar servicios de traducción para las reuniones de la junta según sea necesario. Para solicitar servicios de traducción, por favor póngase en contacto Oasis Public Charter School en el (831) 424-9003 dentro de 72 horas de una junta regular o dentro de 24 horas de una junta especial para que podamos hacer los arreglos.

1.0 REGULAR AGENDA

1.1 Call Meeting to Order

2.0 ROLL CALL OF GOVERNING BOARD

Melissa Edwards, President	Present ___ Absent____
Jorge Acosta, Vice President	Present ___ Absent____
Dr. Fernando Elizondo, Treasurer	Present ___ Absent____
Julie Laughton, Secretary	Present ___ Absent____
(Vacant Seat), Member	Present ___ Absent____

3.0 ADOPTION OF THE AGENDA

That the Governing Board approves the agenda as presented.

4.0 BOARD OF TRUSTEE REPORTS/COMMENTS/REQUEST FOR INFORMATION

4.1 REPORT: BOARD MEMBERS

4.2 REPORT: EXECUTIVE DIRECTOR

- **All Family Meeting**

5.0 PUBLIC COMMENT

The public may address the Board on any consent action item or item not listed on the agenda. Pursuant to the Brown Act, during this period, the Board cannot consider issues or take action on any item not listed on the agenda. Questions, concerns, and/or input may be referred to the appropriate person for follow-up. Time is limited to 3 minutes per person. An additional three minutes will be given to individuals utilizing an interpreter.

6.0 ACKNOWLEDGMENTS

7.0 CONSENT AGENDA
That the Governing Board approve the Consent Agenda.

7.1 ACTION: Approval of Minutes
- **February 4, 2025 Regular Board Meeting for January 2025**

7.2 ACTION: Receive Current Enrollment Report

7.3 ACTION: December 2024 Warrants and Cash Flow for UCEN

7.4 ACTION: Average Daily Attendance (ADA) Report

8.0 DISCUSSION/RECOMMENDATION/ACTION:

8.1 DISCUSSION: Local Control and Accountability Plan (LCAP)

8.2 DISCUSSION: Second Interim Budget

8.3 ACTION: Renew 2025-26 Contract with ARI

8.4 ACTION: Renew 2025-26 Contract with PowerSchool

8.4 DISCUSSION: Board Vacancies

9.0 FUTURE AGENDA ITEMS

10.0 NEXT MEETING DATE

9.1 March 18, 2025

11.0 ADJOURNMENT

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Under Construction Education Network (UCEN)
Board of Directors Meeting

Regular Meeting Minutes

(This meeting was postponed from the January 28, 2025 Regular Board Meeting)

Tuesday, February 4, 2025

5:15 p.m.

Members of the public may join the meeting in-person or virtually. Please read Information for the Public section below on public participation.

Oasis Charter Public School Board Room
1135 Westridge Parkway
Salinas, CA 93907
or
via Zoom/hybrid Teleconference

Join Zoom Meeting
https://zoom.us/j/96959340303?pwd=pTP1QZ0cCNQqRb5DqpCK29DxJWYKnD.1

Meeting ID: 969 5934 0303
Passcode: 127479
By Phone: (669) 900-9128

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1.0 REGULAR AGENDA

1.1 Call Meeting to Order at 5:15 p.m.

2.0 ROLL CALL OF GOVERNING BOARD

Melissa Edwards, President	Present _x__ Absent____
Jorge Acosta, Vice President	Present _x__ Absent____
Dr. Fernando Elizondo, Treasurer	Present ____ Absent_x__
Julie Laughton, Secretary	Present _x__ Absent____
Vacant Seat, Member	Present ____ Absent____ (N/A)

3.0 ADOPTION OF THE AGENDA

That the Governing Board approves the agenda as presented.

Ms. Edwards requested an item be added to Section 8.0 Discussions/Recommendations/Actions

Motion to approve the agenda with added item to Section 8.0 Discussions/Recommendations/Actions by Board Secretary, Julie Laughton; Seconded by Board Vice President, Jorge Acosta.

Vote on Motion: 3 - 0 **Motion: Approved**

4.0 BOARD OF TRUSTEE REPORTS/COMMENTS/REQUEST FOR INFORMATION

4.1 REPORT: BOARD MEMBERS

Board President, Melissa Edwards, updated the group on her continued research to find grants and other funding sources.

4.2 REPORT: EXECUTIVE DIRECTOR

Ms. Ricker spoke to the following:

- Recent Williams inspection - Oasis had passed with flying colors;
- Increasing Professional Development to help with the educational deficiencies. Training the teachers on how to help students test better is beneficial to our success;
- Continued preparation for the Monterey County Office of Education (MCOE) presentation;
- Resource Behavior Technician (RBT) cost and budgeting.

5.0 PUBLIC COMMENT

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Sixth Grade Teacher Becky O'Connor spoke to her support for Ms. Ricker and all she has taken on as the new Executive Director.

ACKNOWLEDGMENTS

Ms. Edwards also spoke to her gratitude and support for Ms. Ricker and she is very happy with the work she continues to do.

7.0 CONSENT AGENDA

That the Governing Board approve the Consent Agenda.

7.1 ACTION: Approval of Minutes

- December 10, 2024 Regular Board Meeting
- January 16, 2025 Special Board Meeting

7.2 ACTION: Approve Consolidated Application and Reporting System (CARS)

7.3 ACTION: Receive Current Enrollment Report

7.4 ACTION: December 2024 Warrants for UCEN

7.5 ACTION: School Accountability Report Card (SARC)

Motion to approve the Consent Agenda by Board Secretary, Julie Laughton; Seconded by Board Vice President, Jorge Acosta.

Vote on Motion: 3 - 0 Motion: Approved

8.0 DISCUSSION/RECOMMENDATION/ACTION

8.1 ACTION: Appoint Lauren Ricker as Executive Director

That the Governing Board approve the appointment of Lauren Ricker as the new Executive Director.

Motion to approve the appointment of Lauren Ricker as the new Executive Director by Board Secretary, Julie Laughton; Seconded by Board Vice President, Jorge Acosta.

Vote on Motion: 3 - 0 **Motion: Approved**

8.2 ACTION: Accept resignation of Board Member Michele Belluz.

Motion to approve the resignation of Board Member Michele Belluz by Board Secretary, Julie Laughton; Seconded by Board Vice President, Jorge Acosta.

Vote on Motion: 3 - 0 **Motion: Approved**

8.2 DISCUSSION: Board Member Vacancies

Group agreed to use the same application used in 2024 and established the submission deadline of February 19, 2025. The Governance Committee will meet on the 20th to review applications.

8.3 DISCUSSION: Scheduling Subcommittees

Melissa spoke to the need to get these subcommittees scheduled. The group decided on the following dates:

- February 27, 2025 - Finance Committee
- March 11, 2025 - Rechartering Committee

9.0 FUTURE AGENDA ITEMS

- **Review of the MCOE presentation**
- **All family meeting review**

10.0 NEXT MEETING DATE

10.1 February 25, 2025

11.0 ADJOURNMENT

11.1 Meeting adjourned at 6:07 p.m.

PowerSchool SIS

Oasis Charter Public School 24-25 Year

Enrollment Summary: Scheduling/Reporting Ethnicity as of 02/21/2025 (A)

View: Scheduling/Reporting Ethnicity

Students: (●) All Active Enrollments ( ) Current Selection

Date: 02/21/2025

Grade Level	Total in Grade	Asian	African-American	Caucasian	Hispanic	American Indian	Other	Pacific Islander	Unclassified
K	31 M 18 /F 13	2 M 0 /F 2	1 M 0 /F 1	4 M 0 /F 4	23 M 17 /F 6	0 M 0 /F 0	1 M 1 /F 0	0 M 0 /F 0	0 M 0 /F 0
1	30 M 12 /F 18	4 M 2 /F 2	2 M 1 /F 1	4 M 1 /F 3	16 M 6 /F 10	1 M 1 /F 0	1 M 1 /F 0	1 M 0 /F 1	1 M 0 /F 1
2	26 M 15 /F 11	0 M 0 /F 0	0 M 0 /F 0	1 M 0 /F 1	24 M 15 /F 9	0 M 0 /F 0	0 M 0 /F 0	1 M 0 /F 1	0 M 0 /F 0
3	27 M 11 /F 16	2 M 1 /F 1	1 M 0 /F 1	2 M 1 /F 1	20 M 8 /F 12	0 M 0 /F 0	1 M 0 /F 1	0 M 0 /F 0	1 M 1 /F 0
4	27 M 14 /F 13	0 M 0 /F 0	1 M 0 /F 1	3 M 1 /F 2	21 M 12 /F 9	1 M 0 /F 1	0 M 0 /F 0	1 M 1 /F 0	0 M 0 /F 0
5	18 M 11 /F 7	1 M 0 /F 1	1 M 1 /F 0	2 M 0 /F 2	14 M 10 /F 4	0 M 0 /F 0	0 M 0 /F 0	0 M 0 /F 0	0 M 0 /F 0
6	24 M 12 /F 12	1 M 1 /F 0	0 M 0 /F 0	0 M 0 /F 0	23 M 11 /F 12	0 M 0 /F 0	0 M 0 /F 0	0 M 0 /F 0	0 M 0 /F 0
Total	183 M 93 /F 90	10 M 4 /F 6	6 M 2 /F 4	16 M 3 /F 13	141 M 79 /F 62	2 M 1 /F 1	3 M 2 /F 1	3 M 1 /F 2	2 M 1 /F 1

The Scheduling/Reporting Ethnicity view displays student ethnicity data that is used in scheduling and preconfigured reporting. See the help for more information.

Legend

Icons - Date Entry

Oasis Charter Public School
Check Register
For the Period From Dec 1, 2024 to Dec 31, 2024

Filter Criteria includes: Report order is by Date.

Check #	Date	Payee	Cash Account	Amount
120124-EFT	12/1/24	LEAF	91120000000000	398.80
120124-1-EFT	12/1/24	LEAF	91120000000000	49.17
120124-2-EFT	12/1/24	METLIFE	91120000000000	907.52
11447	12/1/24	MONTEREY COE	91120000000000	23,142.63
120124-3-EFT	12/1/24	GRAYBAR FINANCIAL SERVICES, LLC	91120000000000	603.56
120224-EFT	12/2/24	REPUBLIC SERVICES #471	91120000000000	1,166.78
10644V	12/2/24	DIEGO QUINTERO	91120000000000	-30.42
10676V	12/2/24	ESMERALDA YBARRA	91120000000000	-115.91
10922V	12/2/24	MARIANA AMADOR	91120000000000	-7.68
11031V	12/2/24	KELSEY WARSON	91120000000000	-27.19
11314V	12/2/24	GRISELA MACIAS	91120000000000	-357.68
11330V	12/2/24	MARISSA BARTELT	91120000000000	-131.73
120224-1-EFT	12/2/24	VISION SERVICE PLAN- (CA)	91120000000000	110.66
120424-EFT	12/4/24	CALIFORNIA WATER SERVICE COMPANY	91120000000000	92.56
120424-1-EFT	12/4/24	CALIFORNIA WATER SERVICE COMPANY	91120000000000	92.56
120424-2-EFT	12/4/24	CALIFORNIA WATER SERVICE COMPANY	91120000000000	162.98
11448	12/6/24	MR. ANTHONY SAMMUT	91120000000000	22,990.00
11449	12/6/24	FIRST ALARM	91120000000000	190.00
11450	12/6/24	CATHERINE SHIRLEY, M.S., O.T.R.	91120000000000	1,475.00
11451	12/6/24	ARTS COUNCIL FOR MONTEREY COUNTY	91120000000000	2,800.00
11452	12/6/24	PG COMPUTERS / ACC	91120000000000	826.00
11453	12/6/24	THE POST BOX	91120000000000	57.00
11454	12/6/24	ESMERALDA YBARRA	91120000000000	115.91
11455	12/6/24	WESTRIDGE PKWY SELF-STORAGE, LLC	91120000000000	2,901.21
11456	12/6/24	CITY OF SALINAS	91120000000000	189.79
11457	12/6/24	DIEGO QUINTERO	91120000000000	30.42
11458	12/6/24	M.A.K. ASSOCIATES, INC.	91120000000000	935.00
11459	12/6/24	MONTEREY BAY PARENT	91120000000000	370.00
11460	12/6/24	POSITIVE BEHAVIOR SUPPORTS CORP	91120000000000	61,432.50
11461	12/6/24	VOID	91120000000000	
11462	12/6/24	GRISELA MACIAS	91120000000000	357.68
11463	12/6/24	KELSEY WARSON	91120000000000	27.19
11464	12/6/24	MARIANA AMADOR	91120000000000	7.68
11465	12/6/24	CHRISTY WHITE, INC.	91120000000000	1,472.63

Oasis Charter Public School
Check Register
For the Period From Dec 1, 2024 to Dec 31, 2024

Filter Criteria includes: Report order is by Date.

Check #	Date	Payee	Cash Account	Amount
11466	12/6/24	MARISSA BARTELT	91120000000000	131.73
11467	12/6/24	ARI SERVICE INC.	91120000000000	4,266.67
11468	12/6/24	ALYSSA CLARK	91120000000000	81.00
11469	12/6/24	Larry D. Sims Jr. & Theresa B. Sims	91120000000000	300.00
11470	12/6/24	JENNIFER RAND	91120000000000	472.50
120924-EFT	12/9/24	PROVIDENT LIFE & ACCIDENT INS. CO.	91120000000000	80.88
11309V	12/9/24	MONTEREY BAY PARENT	91120000000000	-370.00
11117V	12/9/24	QUALITY WATER ENTERPRISES, INC.	91120000000000	-332.48
11122V	12/9/24	HORHEI TECH LABS LLC	91120000000000	-89.25
121024-EFT	12/10/24	CHARTERSAFE	91120000000000	4,387.00
121024-1-EFT	12/10/24	EMPLOYMENT DEVELOPMENT DEPARTMEN	91120000000000	615.70
121024-2-EFT	12/10/24	PAYCHEX	91120000000000	498.06
121124-EFT	12/11/24	AMAZON.COM, INC.	91120000000000	22.38
121524-EFT	12/15/24	SAFE AND SOUND SECURITY, INC.	91120000000000	53.86
CT25-01487	12/15/24	MONTEREY COUNTY OFFICE OF EDUCATIO	91500000000000	5,306.38
121624-EFT	12/16/24	TERMINIX PROCESSING CENTER	91120000000000	84.00
121824-EFT	12/18/24	CALIFORNIA WATER SERVICE COMPANY	91120000000000	73.76
CT25-01659	12/18/24	MONTEREY COE	91500000000000	193,014.74
122024-EFT	12/20/24	UNIFIED GLOBAL SOLUTIONS	91120000000000	54.93
122024-1-EFT	12/20/24	EMPLOYMENT DEVELOPMENT DEPARTMEN	91120000000000	697.70
122024-2-EFT	12/20/24	CARDMEMBER SERVICE	91120000000000	3,214.99
12/23/24-EFT	12/23/24	PAYCHEX	91120000000000	498.06
122324-EFT	12/23/24	CALIFORNIA WATER SERVICE COMPANY	91120000000000	98.35
122324-1-EFT	12/23/24	BALBOA CAPITAL	91120000000000	830.06
122424-EFT	12/24/24	PG&E	91120000000000	4,621.92
122624-EFT	12/26/24	ANTHEM BLUE CROSS	91120000000000	15,258.82
123024-EFT	12/30/24	REPUBLIC SERVICES #471	91120000000000	1,166.78
11471	12/31/24	MONTEREY COE	91120000000000	22,350.80
Total				**379,623.96**

Attendance Summary By Grade

Oasis Charter Public School

08/06/2024 to 02/20/2025 = 117 school days

Grade Level	Carry Fwd	Gain	Mult Gain	Loss	Ending	Actual Days	OffTrack	Days N/E	Days Absent	Days Attd	ADA	ADA %
0	1	32	0	2	31	3861	0	345	280.00	3236.00	27.66	92.04%
Subtotal	1	32	0	2	31	3861	0	345	280.00	3236.00	27.66	92.04%
1	1	33	0	4	30	3978	0	301	206.00	3471.00	29.67	94.40%
2	1	29	0	4	26	3510	0	186	197.00	3127.00	26.73	94.07%
3	1	28	0	2	27	3393	0	242	340.00	2811.00	24.03	89.21%
Subtotal	3	90	0	10	83	10881	0	729	743.00	9409.00	80.43	92.68%
4	0	29	0	2	27	3393	0	134	178.00	3081.00	26.33	94.54%
5	1	19	0	2	18	2340	0	98	161.00	2081.00	17.79	92.82%
6	0	25	0	1	24	2925	0	56	278.00	2591.00	22.15	90.31%
Subtotal	1	73	0	5	69	8658	0	288	617.00	7753.00	66.27	92.63%
Grand Total	5	195	0	17	183	23400	0	1362	1640.00	20398.00	174.36	92.56%

To the best of my knowledge,
the above attendance information is correct.

Signed _____

Date _____

Report Calculations

((Carry Fwd + Gain - Mult. Gain) X School Days) = Actual Days

Actual Days - (Off Track + Days N/E + Days Absent) = Days Attd

[Days Attd / (Actual Days - Off Track - Days N/E)] X 100 = ADA%

[Note: Multiple gains are for students that entered more than one time during the report time span.

Oasis Charter Public School
2024/25 2nd Interim Budget

Ready for Board Approval		Jul 1 Budget 2024-25	1st Interim Budget 2024-25	2nd Interim Budget 2024-25	Projected 2025-26	Projected 2026-27
Enrollment		190	183	183	183	183
Estimated ADA		176.70	170.98	176.52	176.52	176.52
COLA	Revenue	1.07%	1.07%	1.07%	2.43%	3.52%
CPI	Expenses	3.10%	3.23%	3.23%	2.86%	2.81%
Revenue Limit Sources						
801100000000000	**State Aid Entitlement**	1,140,690	1,412,993	1,459,359	1,493,184	1,544,614
801214000000000	**Education Protection Account**	601,820	262,614	271,123	277,711	287,486
809600000000000	**In-Lieu Tax Transfers**	531,307	513,738	530,384	530,384	530,384
	Total LCFF Funding	**2,273,817**	**2,189,345**	**2,260,866**	**2,301,279**	**2,362,484**
Federal Revenues						
818133100000000	**Oth Federal Revenue-IDEA**	30,169	30,169	30,169	31,678	33,262
822053100000000	**Federal Child Nutrition School**	77,330	77,330	77,330	77,330	77,330
829030100000000	**Other Fed Rev-Title I**	74,753	74,753	74,753	74,753	74,753
829040350000000	**Other Fed Rev-Title II**	4,498	4,498	4,498	4,723	4,959
	Total Federal Revenues	**186,750**	**186,750**	**186,750**	**188,484**	**190,304**

Other State Revenues						
852053100000000	**State Child Nutrition School**	58,157	58,157	58,157	58,157	58,157
855000000000000	**Mandated Cost Reimbursement-Block**	3,545	3,430	3,089	3,645	3,758
856011000000000	**State Lottery Revenue-Non-Prop**	34,179	32,274	32,274	39,709	35,214
856011000000001	**State Lottery Revenue-Non-Prop-PY**	3,575	-1,344	-1,344	0	0
856063000000000	**State Lottery Revenue-Prop 20**	13,903	13,856	13,856	17,048	15,118
856063000000001	**State Lottery Revenue-Prop 20-PY**	1,454	-79	-79	0	0
859000000000000	**Other State Revenues**	150	150	1,000	150	150
859026000000000	**Other State Revenues-ELO-P 23/24**	257,821	132,315	162,760	0	0
859026000000000	**Other State Revenues-ELO-P 24/25-26/27**	0	24,775	24,775	187,535	187,535
859060300000000	**Other State Revenues-SB740**	206,910	206,910	206,910	206,910	206,910
859060300000001	**Other State Revenues-SB740-PY**	0	0	8,236	0	0
859062660000000	**Other State Revenue-Educator Effectiveness**	9,832	3,616	3,616	0	0
859065460000000	**Other State Revenues-ERMHS Level 2**	12,250	12,250	12,250	12,863	13,506
859067620000000	**Other State Revenues-AMIM Grant**	63,248	88,248	88,248	0	0
859067700000000	**Other State Rev-AMS Prop 28 23/24**	24,253	10,125	20,000	2,129	0
859067700000000	**Other State Rev-AMS Prop 28 24/25-26/27**	0	0	0	23,818	23,818
859074350000000	**Oth State Revenue - LREBG + PY**	64,656	60,353	60,116	22,058	
859076900000000	**Oth State Rev-STRS OnBehalf Contributions**	74,428	74,428	74,428	74,428	74,428
	Total Other State Revenues	**828,361**	**719,463**	**768,291**	**648,449**	**618,594**

Other Local Revenues						
863453100000000	**Food Service Revenue (from students)**	0	0	0	0	0
866000000000000	**Interest**	5,000	5,000	5,000	5,250	5,435
869800000000000	**Donations**	5,000	5,000	5,000	5,000	5,000
869890020000000	**Donations-Classrooms K-6**	0	0	2,500	2,500	2,500
869890030000000	**Donations-Field Trips**	5,000	5,000	5,000	5,250	5,500
869890040000000	**Donations-Field Trips-Science Camp**	5,000	5,000	5,000	5,000	5,000
869890300000000	**Donations-Taylor Farms**	200,000	200,000	200,000	0	0
869900000000000	**Other Local Revenues**	7,000	25,000	25,000	26,250	26,250
869990010000000	**Other Local Revenues-OCC**	0	0	0	0	0
869990020000000	**Other Local Revenues-Fundraisers**	7,000	7,000	7,000	7,350	7,350
869990030000000	**Other Local Revenues-Field Trips**	0	0	0	0	0
869993000000000	**Other Local Revenue - STRS Excess - PY**	500	500	500	500	500
879265005000000	**Transfer of Apport-JPA-SELPA**	125,133	125,133	125,133	127,635	130,188
879265005000LI0	**Transfer of Apport-Sp Ed-Low Incidence (1x)**	0	3,649	3,649		0
879265465000000	**Transfer of Apport-Sp Ed-ERMHS**	0	0	0		0
	Total Other Local Revenues	**359,633**	**381,282**	**383,782**	**184,735**	**187,723**
	Total Revenues	**3,648,561**	**3,476,841**	**3,599,689**	**3,322,947**	**3,359,104**

Expenses

Certificated Salaries

Teacher Salaries

110100001110000	Teacher Salaries-Regular	9,942	268,915	260,406	245,039	239,758
110111001100000	Teacher Salaries-Lottery (Non-Prop)	34,179	30,930	30,930	39,709	35,214
110114001110000	Teacher Salaries-EPA	581,820	262,614	271,123	277,711	287,486
110133105711200	Teacher Salaries-SpEd-IDEA	30,169	0	0	31,678	31,678
110165005711200	Teacher Salaries-SpEd	43,073	0	0	0	0
110200001110000	Teacher Salaries-Substitute	0	11,760	11,100	11,322	11,548
110474351110000	Cert Teacher-ELD-LREBG	0	19,812	19,523	19,913	20,312
117500001110000	Teacher Stipend	0	0	0	0	0
117526001110000	Teacher Stipend-ELO-P	0	0	6,000	0	0
120165005731500	Cert SpEd Speech & Language	0	17,509	5,686	5,686	5,686
121000001131100	Cert Counselor	62,089	61,769	61,769	61,769	61,769
128000001131100	Cert Counselor-Medical Stipend	0	0	0	0	0
	Total Teacher Salaries	**761,273**	**673,309**	**666,537**	**692,827**	**693,452**

Administrator Salaries

131100001127000	Cert Executive Director	125,000	125,000	125,000	128,575	132,188
132100001121000	Curriculum Coordinator	90,664	90,664	60,443	62,256	64,123
132100001121000	Curriculum Coordinator-Medical Stipend	0	0	0	0	0
137500001127000	Admin Stipend/Bonus	0	0	0	0	0
138000001127000	Admin Medical Stipend	0	0	0	0	0
	Total Administrator Salaries	**215,664**	**215,664**	**185,443**	**190,831**	**196,311**

Other Certificated Salaries

	Total Other Certificated Salaries					
	Total Certificated Salaries	**976,936**	**888,973**	**851,979**	**883,658**	**889,763**

Classified Salaries						
Paraeducator Salaries						
210100001110000	**Class Teach/Inst Aide Sal-Reg**	81,319	67,474	52,297	92,838	92,838
210126001110000	**Class Teach/Inst Aide-Winter Session Add'l D**	0	0	3,445	0	0
210130101110000	**Class Teach/Inst Aide Sal-Title I**	47,971	47,971	47,971	47,971	47,971
210165005711300	**Class Teach/Inst Aide Sal-SpEd**	47,716	71,962	45,776	45,776	45,776
210174351110000	**Class Teach/Inst Aide Sal-Intervention**	40,542	40,542	40,542	0	0
210674351110000	**Class Teacher/Inst Aide - ELD-LREBG**	17,452	0	0	0	0
218000001110000	**Class Teacher Medical Stipend**	0	0	0	0	0
	Total Paraeducator Salaries	**235,000**	**227,949**	**190,031**	**186,586**	**186,586**
Support Services Salaries						
220153101137000	**Food Service Staff**	16,622	16,164	16,164	16,488	16,817
220500001124950	**Classified Community Liaison**	0	10,325	10,325	10,532	10,742
220530101124950	**Classified Community Liaison-Title I**	25,238	25,237	25,237	25,742	26,257
221100001181000	**Classified Maintenance Salaries**	53,136	48,167	48,167	48,649	49,135
221126001181000	**Classified Maintenance Salaries-ELO-P**	0	5,172	5,172	5,275	5,381
227500001181000	**Classified Maintenance Stipend/Bonus**	0	0	0	0	0
	Total Support Services Salaries	**94,995**	**105,066**	**105,066**	**106,686**	**108,333**
Supervisor Salaries						
230100001127000	**Classified Office Manager-Salary**	61,166	67,226	67,226	68,570	69,942
	Total Supervisor Salaries	**61,166**	**67,226**	**67,226**	**68,570**	**69,942**
Office/Technical Salaries						
240100001127000	**Cler/Office Salaries-Reg**	41,782	41,783	41,783	41,783	41,783
247530101127000	**Cler/Office Salaries-Title I - Homeless**	1,544	1,544	1,544	1,544	1,544
248000001127000	**Clerical/Office Medical Stipend**	0	0	0	0	0
290126001139000	**After School Coordinator-LASP-ELO-P**	28,412	28,113	28,113	28,676	29,249
290226001139000	**After School Assistant-LASP-ELO-P**	55,934	105,276	105,276	107,381	109,529
	Total Office/Technical Salaries	**127,672**	**176,716**	**176,716**	**179,384**	**182,105**
	Total Classified Salaries	**518,833**	**576,957**	**539,039**	**541,225**	**546,966**
	Total Salaries	**1,495,769**	**1,465,930**	**1,391,018**	**1,424,883**	**1,436,729**

Employee Benefits						
	Total STRS	186,595	240,438	232,281	243,207	244,373
OASDI/Medicare						
	Total OASDI/Medicare	52,774	57,028	53,504	54,217	54,744
Health and Welfare						
	Total Health and Welfare	159,600	104,664	104,664	107,658	110,683
Unemployment Insurance						
	Total Unemployment Insurance	1,248	4,233	4,193	1,212	1,218
Workers' Compensation						
	Total Workers' Compensation	15,633	15,954	15,066	17,330	18,347
	Total Employee Benefits	415,850	422,317	409,708	423,623	429,366

Books and Supplies						
Books/Reference						
411000001110000	**Textbooks/Core Curricula**	28,000	28,000	28,000	28,801	29,610
411063001110000	**Textbooks/Core Curricula-Lottery**	0	2,388	2,388	2,456	2,525
421000001110000	**Books/Reference Materials**	1,500	1,500	1,500	500	750
	Total BooksReference	**29,500**	**31,888**	**31,888**	**31,757**	**32,885**
Instructional Materials/Supplies						
431000001110000	**Instruct Materials/Supplies**	25,000	25,000	25,000	25,715	26,438
431000001142000	**Instruct Materials/Supplies-Athletics**	100	100	100	103	106
431026001110000	**Instruct Materials/Supplies-ELO-P**	1,710	1,710	1,710	0	0
431063001110000	**Instruct Materials/Supplies-Lottery P20**	15,358	13,777	13,777	17,048	15,118
431065005711300	**Instruct Materials/Supplies-Sp Ed**	2,000	2,000	2,000	2,057	2,115
431074351110000	**Instruct Materials/Supplies-LREBG**	0	0	51		
431090141110000	**Instruct Materials/Supplies-AVID**	0	0	0	0	0
	Total Instructional Materials/Supplies	**44,168**	**42,587**	**42,638**	**44,923**	**43,777**
Supplies/Stores						
432000001127000	**All Other Materials/Supplies-Admin**	10,000	10,000	10,000	10,286	10,575
432000001142000	**All Other Materials/Supplies-Athletic**	500	500	500	100	100
432000001181000	**All Other Materials/Supplies-Custod**	1,943	1,943	2,500	2,501	2,571
432026001110000	**All Other Materials/Supplies-ELO-P**	500	500	500	500	500
432026001139000	**All Other Materials/Supplies-ELO-P-LAS**	0	1,000	1,500	0	0
432030101110000	**All Other Materials/Supplies-Title I**	0	0	0	0	0
432053100037000	**All Other Materials/Supplies-Food Svc**	1,000	1,000	1,000	1,029	1,058
432065005711300	**All Other Materials/Supplies-SpEd**	300	300	300	309	317
432070281137000	**All Other Materials/Supplies-KIT Grant**	0	0	0	0	0
432090301110000	**All Other Matls/Supplies-Inst-Taylor Farms**	258	258	258	0	0
432090301127000	**All Other Matls/Supplies-Admin-TayFarms**	2,212	2,212	2,212	0	0
432590021127000	**All Other Mtls/Supplies-Fundraising**	5,800	5,800	5,800	5,966	6,134
	Total Supplies/Stores	**22,513**	**23,513**	**24,570**	**20,690**	**21,255**

Non-Capitalized Cptr/Equip						
441000001110000	**Non-Capitalized Equipment-Instr**	9,000	24,720	24,720	25,427	26,141
441000001127000	**Non-Capitalized Equipment-Admin**	5,500	5,500	5,500	0	0
441053101137000	**Non-Capitalized Equip-Food Svc**	0	500	500	0	0
441065005711300	**Non-Capitalized Equip-SpEd**	4,600	4,600	4,600	4,732	4,865
441070281137000	**Non-Capitalized Equip-KIT**	0	0	0	0	0
441090301137000	**Non-Capitalized Equip-Taylor Funds**	2,076	0	0	0	0
441090901110000	**Non-Capitalized Equip-Declining Enroll**	13,644	0	0	0	0
	Total Non-Capitalized Equipment	**34,820**	**35,320**	**35,320**	**30,159**	**31,006**
Food Service Supplies						
470053101137000	**Food Service Expenditures**	115,000	115,000	115,000	118,289	121,613
	Total Food Service Supplies	**115,000**	**115,000**	**115,000**	**118,289**	**121,613**
	Total Books and Supplies	**246,001**	**248,308**	**249,416**	**245,818**	**250,536**

Travel/Conferences						
523000001110000	**Travel/Mileage-Instr**	1,000	1,000	300	309	317
523000001127000	**Travel/Mileage-Admin**	200	1,000	3,000	3,086	3,173
523065005711900	**Travel/Mileage-Sp Ed**	1,000	1,000	500	514	529
524000001110000	**Meals/Entertainment-Instr**	1,000	1,000	500	514	529
524000001127000	**Meals/Entertainment-Admin**	500	500	2,750	2,829	2,908
524065005711900	**Meals/Entertainment-Sp Ed**	250	250	250	257	264
	Total Travel/Conferences	**3,950**	**4,750**	**7,300**	**7,509**	**7,720**
Dues/Memberships						
531000001110000	**Dues and Memberships-Instr**	7,633	7,633	2,500	2,572	2,644
531000001127000	**Dues and Memberships-Admin**	6,000	6,000	6,000	6,172	6,345
531099981127000	**Dues and Memberships-LCAP**	0	0	0	0	0
	Total Dues/Memberships	**13,633**	**13,633**	**8,500**	**8,743**	**8,989**
Insurance						
540000001127000	**Insurance**	35,267	35,267	35,267	36,276	37,295
	Total Insurance	**35,267**	**35,267**	**35,267**	**36,276**	**37,295**
Operations/Housekeeping						
550000001181000	**Utilities**	64,708	64,708	64,708	66,559	68,429
550500001181000	**Contracted Custodial**	0	0	0	0	0
	Total Operations/Housekeeping	**64,708**	**64,708**	**64,708**	**66,559**	**68,429**

Rentals/Leases/Repairs						
560500001187000	**Event Rentals**	2,000	2,000	2,000	2,057	2,200
561000001127000	**Equipment Rental-Office**	14,640	14,640	14,640	15,059	15,051
561500001127000	**Equipment Repair/Maint**	4,836	4,836	4,836	4,974	5,114
562000001187000	**Property/Building Rental**	68,970	20,928	12,692	117,616	117,616
562060301187000	**Property/Building Rental-SB740**	206,910	206,910	215,146	206,910	206,910
562067621187000	**Property/Building Rental-AMIM**	0	78,248	78,248	0	0
563000001187000	**Property/Building Repair**	30,000	37,603	37,603	38,678	39,765
563090901187000	**Property/Building Repair-Declining Enroll**	7,603	0	0	0	0
564000001187000	**Property/Building Maint**	15,000	35,876	35,876	36,902	37,939
564090901187000	**Property/Building Maint-Declining Enroll**	17,376	0	0	0	0
Professional Service	**Total Rentals/Leases/Repairs**	**367,335**	**401,041**	**401,041**	**422,197**	**424,596**

580600000073000	ARI Administration Contract	50,000	50,000	50,000	50,000	50,000
581090031110000	Field Trips/Transportation	0	0	0	15,000	15,000
581090301110000	Field Trips/Transportation-Taylor Funds	4,500	4,500	4,500	0	0
582000000076000	Oversight Fee	22,738	21,893	22,609	23,256	23,909
583000001127000	Temp Employment/Advertising Fees	10,000	10,000	5,000	2,572	2,644
583065005711900	Advertising/Employment Fees-SpEd Temp	0	145,000	145,000	74,574	76,669
583090901127000	Advertising/Employment Fees-Declin Enroll	0	0	0	0	0
585000001127000	Legal Services	25,000	25,000	50,000	51,430	52,875
585065365711900	Legal Services Contracts-SPED Dispute Prev	1,709	0	0	0	0
585200000071910	Audit Services	12,180	12,180	12,180	12,528	12,880
585400001127000	Consulting Service Contracts	3,000	13,000	13,000	13,372	13,748
585500001127000	Consulting Services-Policy Liaison	0	0	0	0	0
585600001110000	Technology Service - Students	5,100	5,100	5,100	5,246	5,393
585600001127000	Technology Service -Admin	18,000	18,000	18,000	18,515	19,035
585690901127000	Technology Service -Admin-Declining Enroll	0	0	0	0	0
585700001110000	SIS Service Contracts	22,274	22,274	22,274	22,911	23,555
585800001110000	Other Svcs/Operating Exp-Instr	0	0	0	0	0
585800001127000	Other Svcs/Operating Exp-Admin	5,500	5,500	8,500	8,743	8,989
585800001131400	Other Svcs/Oper Exp-Occ. Therapy	0	0	5,869	0	0
585826001110000	Other Svcs/Oper Exp-Inst.-ELO-P	0	0	15,000	0	0
585826005739000	Other Svcs/Oper Exp-Inst.-ELO-PSpEd-LAS	0	0	5,500	0	0
585826001139000	Other Svcs/Oper Exp-Inst.-ELO-P-LAS	3,500	3,500	3,500	0	0
585833105711900	Other Svcs/Operating Exp - IDEA	0	30,169	30,169	0	0
585853101137000	Other Svcs/Operating Exp - Food Service	12,000	12,000	12,000	12,343	12,690
585865005711900	Other Svcs/Operating Exp-SpEd-Instr	300,000	539,000	539,000	539,000	539,000
585865461131400	Other Svcs/Oper Exp-Occ. Therapy-ERMHS	10,000	0	0	0	0
585865465711900	Other Svcs/Operating Exp-State MH	12,250	12,250	12,250	12,600	12,954
585867621110000	Other Svcs/Oper Exp-AMIM	0	10,000	10,000	0	0
585867701110000	Other Svcs/Oper Exp-AMS (Prop 28)	0	10,125	20,000	20,572	21,150
585890301110000	Other Svcs/Operating Exp-Taylor-Instruct	2,485	2,485	2,485	0	0
585900001127000	Oth Svc-Payroll Processing Fees	10,800	10,800	10,800	11,109	11,421
586000001127000	Penalties/Late Fees	500	500	500	514	529
587500001110000	Staff Development Expense-Instr	0	0	0	0	0
587500001127000	Staff Development Expense-Admin	2,000	2,000	2,000	2,057	2,115
587540351110000	Staff Development Expense-Instr-Title II	4,420	4,420	4,420	4,546	4,674
587540351127000	Staff Development Expense-Admin-Title II	78	78	78	80	82
587553101137000	Staff Development Expense-Food Svc	500	500	500	514	529
587562661110000	Staff Development Expense-EduEff66	5,000	0	0	0	0
587562661127000	Staff Development Expense-EduEff66	4,832	3,616	3,616	0	0
587590141127000	Staff Development Expense-Admin-AVID	0	0	0	0	0
Communications	**Total Professional Services**	**548,366**	**973,890**	**1,033,850**	**901,482**	**909,842**

591000001127000	Postage and Shipping	2,200	2,200	2,200	2,263	2,327
592000001127000	Internet Services	10,000	10,000	10,000	5,000	5,141
593000001127000	Telephones - Landlines	8,000	8,000	8,000	8,229	8,460
593100001127000	Telephones - Cellular/Mobile	2,500	2,500	2,500	2,572	2,644
	Total Communications	**22,700**	**22,700**	**22,700**	**18,063**	**18,571**
Capital Outlay	**Total Services/Operating Expenses**	**1,055,959**	**1,515,990**	**1,573,367**	**1,460,829**	**1,475,441**
617000001185000	Sites/Improvement of Sites	0	0	0	0	0
620000001185000	Buildings/Improvement of Bldgs	0	0	0	0	0
640000001110000	Capitalized Equipment	0	0	0	0	0
690000001110000	Depreciation Expense	96,801	96,801	96,801	96,801	96,801
690032121110000	Depreciation Expense-ESSER II	586	586	586	0	0
690032131110000	Depreciation Expense-ESSER III	1,761	1,761	1,761	0	0
690032201110000	Depreciation Expense-LLMF	1,761	1,761	1,761	0	0
690070281110000	Depreciation Expense-KIT	0	0	0	0	0
Other Outgo	**Total Capital Outlay**	**100,909**	**100,909**	**100,909**	**96,801**	**96,801**
	Total Expenses	**3,314,487**	**3,753,453**	**3,724,417**	**3,651,954**	**3,688,872**

Other Sources and Uses

Other Sources						
897999950000000	All Other Financing Sources-PPP Loan	0	0	0	0	0
898000000000000	Contrib from Unrestr Resource	-313,340	-668,468	-629,494	0	0
898053100000000	Contrib from Unrestr Res- Food Service	11,101	11,109	11,109	0	0
898065005000000	Contrib from Unrestr Res-SpEd	302,239	657,359	618,385	0	0
Other Uses	**Total Other Sources**	**0**	**0**	**0**	**0**	**0**
743899950091000	Debt Svcs Interest Payments-PPP Loan	0	0	0	0	0
743900000091000	Debt Svcs Principal Payments	0	0	0	0	0
	Total Other Uses	**0**	**0**	**0**	**0**	**0**
	Total Other Sources and Uses	**0**	**0**	**0**	**0**	**0**
	Net Increase/Decrease in Fund Balance	**334,074**	**-276,613**	**-124,729**	**-329,007**	**-329,768**
	Year End Reclassification to FASB	**0**	**0**	**0**	**0**	**0**
Fund Balance						
	Year End Net Increase/Decrease in Fund Bal	**334,074**	**-276,613**	**-124,729**	**-329,007**	**-329,768**
979100000000000	**Beginning Fund Balance/Net Assets**	**1,209,744**	**1,108,903**	**1,209,744**	**1,085,015**	**756,009**
979300000000000	**Audit Adjustments**					
	Ending Fund Balance/Net Assets	**1,543,818**	**832,290**	**1,085,015**	**756,009**	**426,241**

ARI Service Inc

CHARTER SCHOOL ADMINISTRATIVE SERVICES AGREEMENT

THIS AGREEMENT (hereinafter "Agreement") is made and entered into as of July 1, 2025, by and between ARI Service, Inc., hereinafter called "ARI" and Oasis Charter Public School, hereinafter called "Charter School," formed pursuant to California Education Code §47600 et seq.

RECITALS

WHEREAS, the Charter Schools Act of 1992 ("the Act") (Education Code §§ 47600, et seq.) authorizes the creation of charter schools for the purpose, among others, of developing new, innovative and more flexible ways of educating children within the public school system; and

WHEREAS, the Charter School was approved July 1, 2021; and

WHEREAS, Charter School desires ARI to provide certain administrative and data management services to Charter School, pursuant to an annually renewable administrative services agreement between Charter School and ARI; and

WHEREAS, ARI and Charter School desire to enter into this Administrative Services Agreement to outline the understanding and agreement between the parties regarding the provision of the administrative services to the Charter School within the meaning of California Education Code § 47613(d); and

WHEREAS, the Parties mutually desire that ARI provide such administrative services to Charter School as are reasonable and necessary for the efficient operation of Charter School and as more particularly described below; and

WHEREAS, the Parties hereby agree that the services specified below constitute the only services provided by ARI under this contract;

NOW THEREFORE, in consideration of the premises and the mutual covenants and agreements herein set forth, Charter School and ARI agree as follows:

AGREEMENT

1. DEFINITIONS. The phrase "reasonable and necessary, routine and ordinary" and term "assistance" as used herein shall not be interpreted to include special, extraordinary, unique, or exceptional services not part of daytoday business activities.

2. DAYTODAY OPERATIONS. The daytoday operations of Charter School shall be conducted through and by Charter School administrators as set forth in the School's Charter Agreement.

3. ADMINISTRATIVE SERVICES. Charter School agrees to purchase services from ARI for the 2025-2026 school year and ARI agrees to provide Charter School the services as follows:

   A. FINANCIAL MANAGEMENT SERVICES. ARI shall provide all reasonable and necessary, routine and ordinary financial management services to Charter School, such as assisting Charter School staff with budget development and revisions; assistance with fiscal planning; identifying revenues; comparing estimated revenues with actual revenues; assistance with projecting and monitoring expenditures; assistance with preparation and revision of long term financial projections; producing reports regarding cash flow and other reports as applicable.

   ARI will prepare, with Charter School assistance, all interim and budget adoption reports as required by the State of California. ARI will prepare reports in draft for Charter School consideration and review no later than one (1) week prior to Charter School required submission date. ARI will provide final reports for Charter School submission as required no later than two (2) days prior to Charter School required submission date.

   Should Charter School apply for a loan from the California Charter School Revolving Loan Fund, ARI will prepare with Charter School assistance, all revolving loan application and supporting documentation as required by the State of California.

   Should Charter School submit a site plan and receive approval from the Department of Education to participate in the Consolidated Application, ARI will prepare with Charter School assistance, all standard reports based upon site-collected data and submit them to the State of California.

   B. GENERAL ACCOUNTING SERVICES. ARI shall provide all reasonable and necessary, routine and ordinary accounting services to Charter School, such as establishing a chart of accounts, account code structure and financial ledgers; maintenance of all financial transactions; processing of funds, budget, and expenditure transfers; preparation of needed local, state, and federal financial reports including cash flow and balance sheets; and other reports as applicable.

   ARI will prepare, with Charter School assistance, annual unaudited actual expenditures report as required by the State of California. ARI will prepare

reports in draft for Charter School consideration and review no later than one (1) week prior to Charter School required submission date. ARI will provide final reports for Charter School submission as required no later than two (2) days prior to Charter School required submission date.

C. PAYROLL SERVICES. ARI shall provide all reasonable and necessary, routine and ordinary payroll services, such as preparation of pay warrants; distribution of payroll checks and direct deposits, calculation and forwarding of all tax benefit, retirement, and other withholdings information. ARI uses Paychex, Inc. to process all charter payrolls. Charter School agrees to pay all Paychex, Inc. payroll related processing fees.

ARI will process payroll corrections resulting from ARI error within twobusiness days follow notification of error at no charge to Charter School.

Charter School agrees to follow timelines and due dates for specified information necessary to carry out payroll processing. ARI will provide a calendar of timelines, due dates and needed information.

D. ACCOUNTS RECEIVABLE/PAYABLE SERVICES. ARI shall provide all reasonable and necessary, routine and ordinary accounts receivable/payable services, such as processing of payments for purchases and contracted services; preparation of ageing reports; preparation and processing of all deposits; and posting relevant information to appropriate ledgers.

ARI will process not more than four scheduled accounts payable runs per month at no additional charge to Charter School. ARI will bill all additional accounts payable runs requested by Charter School in accordance with Schedule A.

Charter School agrees to follow timelines and due dates for specified information necessary to carry out accounts payable processing. ARI will provide a calendar of timelines, due dates and needed information.

E. AUDITING SERVICES. ARI shall provide Charter School with documentation, reports, and other coordination services in support of the Charter School's annual audit.

F. DATA MANAGEMENT SERVICES AND DUTIES. The Parties recognize that in the performance of the contracted services, ARI will serve as a trusted custodian of Charter School's administrative and financial data, records, and other information that is critical to Charter School's operations.

As a trusted custodian, ARI will take necessary precautions to ensure the confidentiality of Charter School data and records, and provide for adequate backup for Charter School data.

4. FEES AND CHARGES. Services supplied to Charter School by ARI, as set forth in Section #3 above, shall be in accordance with Exhibit A, attached and incorporated herein. ARI bases its annual fees on the greater of; the California Basis Educational

System (CBEDS) enrollment as reported to the California Department of Education (CDE) or the projected July 1 enrollment. This Agreement and the CDE define enrollment as "the number of kindergarten through grade twelve public students enrolled on "Information Day," a Wednesday in early October of the school year indicated".

All fees and charges are calculated, billed, and paid on the first day of the month.

ARI will provide Charter School with the fee schedule for the following fiscal year no later than March 1 of each year where fee changes occur.

5. PLACE OF PROVIDING SERVICES. Services provided under this contract may take place on site at the Charter School, or at ARI, or other locations as determined appropriate by ARI.

6. TECHNOLOGY REQUIREMENTS, Charter School agrees to have at least one personal computer attached to the Internet with a valid e-mail account for the transmission of notices, reports, and other data needed to transact business and provide services.

7. TERM OF AGREEMENT. This Agreement shall be for the 2025-2026 fiscal year and shall commence on the date first written above and end on June 30, 2026.

8. EXTENSION AND/OR RENEWAL OF AGREEMENT. This Agreement shall be automatically renewed for an additional fiscal year and annually thereafter, unless written notice of intent to terminate or renegotiate is given by either party prior to March 1 of that same year. In no event shall any renewal term extend beyond the maximum term of the Charter granted to Charter School pursuant to above.

9. TERMINATION OF AGREEMENT. This Agreement is subject to termination during the initial term or any renewal term as specified herein. ARI may terminate any services provided pursuant to this Agreement upon failure of Charter School to pay any amount due under this Agreement within thirty (30) days after receipt by Charter School of ARI' demand for payment and notice of intent to terminate services.

   In the event of revocation of the Charter, this Agreement is deemed null and void.

   Charter School may suspend performance under or terminate this Agreement for cause upon sixty (60) days advance written notice to ARI of a material violation by ARI of the terms of this Agreement, unless ARI remedies the breach within said 60-day period.

10. EMPLOYMENT OF PERSONNEL. No agent, employee, or servant of Charter School is deemed an employee, agent or servant of ARI, except as expressly acknowledged in writing by ARI. No agent, employee, or servant of ARI is deemed an employee, agent or servant of Charter School, except as expressly acknowledged in writing by Charter School.

11. RELATIONSHIP BETWEEN THE PARTIES. The parties to this Agreement intend that the relationship between them created by this Agreement is that of an independent

contractor, and not an employer/employee. It is expressly understood and agreed that Charter School employees are not entitled to any benefits to which ARI employees are entitled, and that ARI employees are not entitled to any benefits to which Charter School employees are entitled, including, but not limited to, overtime, retirement benefits, insurance benefits, vacation, workers' compensation benefits, sick or injury leave, or other benefits.

12. INDEMNIFICATION. Charter School shall defend, indemnify, and hold ARI, its officers, agents, servants, representatives, employees, and subcontractors harmless from and against all claims, demands, actions and proceedings of whatever cause or nature, and all costs and expenses connected therewith, including reasonable attorneys' fees, on account of any damage to or the loss or destruction of any property, or injury to or death of any person, caused in whole or in part by any negligent act or omission of Charter School, ARI, or any of its officers, agents, servants, representatives, employees or subcontractors, arising directly or indirectly in connection with services performed under this Agreement. Charter school shall reimburse ARI for any expenditure, including reasonable attorneys' fees, ARI may make due to the matters that are the subject of this indemnification, and if requested by ARI, will defend any claims or litigation to which this indemnification provision applies, at the sole cost and expense of Charter School.

    ARI shall defend, indemnify, and hold Charter School, its officers, agents, servants, representatives, employees, and subcontractors harmless from and against all claims, demands, actions and proceedings of whatever cause or nature, and all costs and expenses connected therewith, including reasonable attorneys' fees, on account of any damage to or the loss or destruction of any property, or injury to or death of any person, caused in whole or in part by any negligent act or omission of ARI or any of its officers, agents, servants, representatives, employees or subcontractors, arising directly or indirectly in connection with ARI obligations under this Agreement. ARI shall reimburse Charter School for any expenditure, including reasonable attorneys' fees, Charter School may make due to the matters that are the subject of this indemnification, and if requested by Charter School, will defend any claims or litigation to which this indemnification provision applies, at the sole cost and expense of ARI.

    It is understood and agreed that such indemnification will survive the termination of this Agreement.

13. ASSIGNMENT. This Agreement shall not be assigned, in whole or in part, by either party without the prior written consent of the other party.

14. NOTIFICATIONS. All notices, consents, demands, or other communications for one party or the other required or permitted in this Agreement shall be in writing and shall be either personally delivered or sent by a nationally recognized overnight courier, facsimile or by registered or certified U.S. mail, postage prepaid, addressed as set forth below (except that a party may, from time to time, give notice changing the address for this purpose). A notice shall be effective on the date personally delivered, on the date delivered by a nationally recognized overnight courier, on the date set forth on the

receipt of a facsimile, or upon the earlier of the dates set forth on the receipt of registered or certified mail, or on the fifth (5th) day after mailing.

15. GOVERNING LAW. This Agreement shall be construed and enforced in accordance with the laws of the State of California.

16. MEDIATION. Disputes arising from this Agreement may be submitted to mediation upon mutual agreement of the parties hereto. The parties shall jointly select a disinterested third party mediator within a reasonable period, and the mediation shall be commenced within thirty (30) days of the selection of the mediator. If the parties elect to mediate but are unable to select a mediator within a 15-day period, any party may petition the superior court of the County to appoint the mediator.

17. COMPLIANCE WITH LAWS AND REGULATIONS. ARI and Charter School in fulfilling the terms of this agreement will act in accordance with applicable laws and regulations.

18. SEVERABILITY. If, for any reason, any provision hereof shall be determined to be invalid or unenforceable, the validity and effect of the other provisions hereof shall not be affected thereby.

19. WAIVER. No waiver of any provision of this Agreement shall be deemed or shall constitute a waiver of any other provision, nor shall such waiver constitute a continuing waiver unless otherwise expressly stated.

20. ENTIRE AGREEMENT. This Agreement and any attachments hereto shall constitute the full and complete agreement between the parties hereto. All prior representations, understandings, and/or agreements are merged herein and are superseded by this Agreement.

21. AMENDMENTS. Nothing herein shall preclude the parties from negotiating or amending this Agreement to include additional services not contemplated by this Agreement. This Agreement may be altered, amended, changed, or modified only by agreement in writing, executed by the duly appointed representatives of Charter School and ARI, with specific reference to both this Agreement and the provision(s) which said instrument purports to alter, amend or modify

IN WITNESS WHEREOF, the Parties hereto have executed this Agreement as of the date hereinabove first written.

Signature on Behalf of ARI:

_____

Casee Weber, Co-Director/CFO

_____

Date

Signature on Behalf of Oasis Charter School:

_____

Lauren Ricker, Interim Executive Director

_____

Date

Exhibit A

Fee Schedule for Services to Charter School

The following are the projected annual and monthly contract fees for Oasis Charter Public School for 2025-26 based upon the estimated 2025-26 enrollment.

Estimated Enrollment	183
ARI Contract Rate	N/A
Total Annual Contract	50,000.00
Monthly Contract	4,166.67
Total Service Months	12.00

PowerSchool

Sales Quote - This Is Not An Invoice

PowerSchool Group LLC
150 Parkshore Dr.
Folsom CA 95630

Quote #: Q-94362-1

Prepared By:	Aanchal Bajpai		
Customer Name:	Oasis Charter Public School	Customer Contact:	Erika Del Real
Address:	1135 Westridge Parkway	Title:	Admin. Assistant
Contract Term:	12 Months		
Start Date:	February 2, 2025	City:	Salinas
End Date:	February 1, 2026	State/Province:	California
Payment Terms:	Net 30	Zip Code:	93907
Pricing Vehicle:		Phone #	831-424-9003
		Pricing Vehicle Contract #:	

Contract Term : February 2, 2025 to February 1, 2026

Quote Summary

License and Subscription Period(s)	Software	Total
Subscription Period 1: February 2, 2025 to February 1, 2026	USD 18,777.48	USD 18,777.48
Total Contract : February 2, 2025 to February 1, 2026	USD 18,777.48	USD 18,777.48

License and Subscription Fees

Subscription Period 1 License and Subscription Fees

Product Description	Quantity	Unit	Disc (%or $)	Price
PowerSchool Enrollment Charter for PS SIS	170.00	Students		USD 9,924.50
PowerSchool SIS Hosted Subscription	170.00	Students		USD 4,134.29
PowerSchool SIS Hosting SSL Certificate	1.00	Each		USD 583.90
PD+ Subscription	1.00	Students		USD 4,134.79
Subscription Period 1 License and Subscription Fees TOTAL:				USD 18,777.48

Total License and Subscription Fees : **USD 18,777.48**

Subscription Start and End Dates shall be as set forth above. On-Going PowerSchool Subscription/Maintenance and Support Fees are invoiced at the then-current rates and enrollment per existing terms of the executed agreement between Customer and PowerSchool. Any applicable sales or other tax has not been added to this quote. If this quote includes

By either (i) executing this quote or (ii) accessing the services described on this quote, Customer agrees that after the contract term end date, the subscription for such services will continue for successive twelve (12) month subscription periods on the same terms and conditions as set forth herein, subject to a standard annual price uplift and excluding any promotional pricing, unless Customer provides PowerSchool with a written notice of its intent not to renew at least sixty (60) days prior to the end of the applicable current contract term.

THE PARTIES BELOW ACKNOWLEDGE THAT THEY HAVE READ THE AGREEMENT, UNDERSTAND IT AND AGREE TO BE BOUND BY ITS TERMS.

POWERSCHOOL GROUP LLC

Signature:



Printed Name: Jon Scrimshaw

Title: Chief Accounting Officer

Date: 14-FEB-2025

PO Number: _____

Oasis Charter Public School

Signature:



Printed Name: LAUREN RICKER

Title: EXECUTIVE DIRECTOR

Date: 2/10/25