Oasis Charter Public School

A small school for kids with BIG ideas.

1135 Westridge Parkway, Salinas, CA 93907
T: (831) 424-9003 F: (831) 424-9005 www.oasischarterschool.org

Under Construction Education Network (UCEN)
Board of Directors Meeting

Regular Meeting Agenda

Tuesday, July 29, 2025
5:15 p.m.

Join Zoom Meeting
https://zoom.us/j/92337170487?pwd=Yy09dMjjjTJ9D9dvfYQqgxJaBBm6Lw.1

Meeting ID: 923 3717 0487
Passcode: 127479
By Phone: (669) 900-9128

Members of the public may join the meeting in-person.
Please read Information for the Public section below on public participation.

Oasis Charter Public School Board Room
1135 Westridge Parkway
Salinas, CA 93907

INFORMATION FOR THE PUBLIC

I. For persons wishing to address the Board of Directors: The public is encouraged to attend and participate where designated in the Under Construction Educational Network (UCEN) Board meetings. In person and attending virtually, members of the public are welcome to make comments when the Board chair opens the item on the agenda for the public. When the President of the Board recognizes a public member for comment, such comment will be limited to three (3) minutes. Your comments will be heard under the designated section of this agenda. For the record, state your name, title, whom you represent, and the agenda item you are addressing.

II. The Board encourages those with disabilities to participate fully in public meetings. If you need a disability-related modification or accommodation, including auxiliary aids or services, to participate in the public meeting, please contact the main office of Oasis Public Charter School at (831) 424-9003 at least 72 hours before a regular board meeting or 24 hours before a special board meeting so that we may make every reasonable effort to accommodate you. (Government Code § 54954.2; Americans with Disabilities Act of 1990, § 202 (42 U.S.C. § 12132).

III. The Board can provide translation services for board meetings as needed. To request translation services, please contact the main office at Oasis Public Charter School at (831) 424-9003 at least 72 hours before a regular board meeting or 24 hours before a special board meeting so that we can make arrangements.

INFORMACIÓN PARA EL PÚBLICO

I. Para las personas que deseen dirigirse a la Mesa Directiva: Se anima al público a asistir y participar cuando se les designe en las reuniones de la Mesa Directiva de Under Construction Educational Network (UCEN). Si asiste en persona o virtualmente, están invitados a hacer comentarios cuando el presidente de la Mesa Directiva abre el asunto de la agenda para el público. Cuando el Presidente de la Mesa Directiva reconozca a un miembro del público para hacer comentarios, dichos comentarios se limitarán a (3) minutos. Sus comentarios serán escuchados en la sección designada de esta agenda. Para que conste en acta: indique su nombre, cargo, a quién representa y el punto del orden del día al que se refiere.

II. La Mesa Directiva anima a las personas con discapacidad a participar plenamente en las reuniones públicas. Si necesita una modificación o adaptación relacionada con su discapacidad, incluidas ayudas o servicios auxiliares, para participar en la reunión pública, póngase en contacto Oasis Public Charter School en el (831) 424-9003 al menos 72 horas antes de una reunión regular de la Mesa Directiva o dentro de 24 horas de una junta especial para que podamos hacer todos los esfuerzos razonables para adaptarnos a usted. (Código Governmental § 54954.2; Americanos con Discapacidades de 1990, § 202 (42 U.S.C. § 12132)

III. La Mesa Directiva puede proporcionar servicios de traducción para las reuniones de la junta según sea necesario. Para solicitar servicios de traducción, por favor póngase en contacto Oasis Public Charter School en el (831) 424-9003 dentro de 72 horas de una junta regular o dentro de 24 horas de una junta especial para que podamos hacer los arreglos.

1.0 REGULAR AGENDA

1.1 Call Meeting to Order

2.0 ROLL CALL OF GOVERNING BOARD

Melissa Edwards, President	Present ___ Absent____
Jorge Acosta, Vice President	Present ___ Absent____
Julie Laughton Poma, Secretary	Present ___ Absent____
Tamara Mitchell, Treasurer	Present ___ Absent____
Vacant Position, Member	Present ___ Absent____

3.0 ADOPTION OF THE AGENDA

That the Governing Board approves the agenda as presented.

4.0 BOARD OF TRUSTEES REPORTS/COMMENTS/REQUESTS FOR INFORMATION

4.1 REPORT: BOARD MEMBERS

4.2 REPORT: EXECUTIVE DIRECTOR

5.0 PUBLIC COMMENT

The public may address the Board on any consent action item or item not listed on the agenda. Pursuant to the Brown Act, during this period, the Board cannot consider issues or take action on any item not listed on the agenda. Questions, concerns, and/or input may be referred to the appropriate person for follow-up. Time is limited to 3 minutes per person. An additional three minutes will be given to individuals utilizing an interpreter.

6.0 ACKNOWLEDGMENTS

7.0 CONSENT AGENDA

That the Governing Board approve the Consent Agenda.

7.1 ACTION: Approval of Minutes

- June 24, 2025 Annual Board Meeting

8.0 DISCUSSION/RECOMMENDATION/ACTION

8.1 DISCUSSION: Subcommittee Reports:

- Re-Chartering:
- Fund Development:
- Governance Subcommittees

8.2 DISCUSSION/ACTION: Finances and Budget Update

8.3 DISCUSSION: Boards Role in Employment Decisions

8.4 DISCUSSION: Family Resource Fair

8.5 DISCUSSION: Upcoming Fundraisers

8.6 DISCUSSION: Board Retreat

8.7 DISCUSSION: Oasis Community Counsel (OCC) Update

8.8 DISCUSSION: Facilities Use Form

9.0 FUTURE AGENDA ITEMS

-

10.0 NEXT MEETING DATE

12.1 August 26, 2025

11.0 ADJOURNMENT

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Under Construction Education Network (UCEN)
Board of Directors Meeting

Annual Meeting Minutes

Tuesday, June 24, 2025
5:15 p.m.

Join Zoom Meeting
https://zoom.us/j/96959340303?pwd=pTP1QZ0cCNQqRb5DgpCK29DxJWYKnD.1

Meeting ID: 969 5934 0303
Passcode: 127479
By Phone: (669) 900-9128

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1.0 REGULAR AGENDA

1.1 Call Meeting to Order 5:15

2.0 ROLL CALL OF GOVERNING BOARD

Melissa Edwards, President	Present _x__ Absent____
Jorge Acosta, Vice President	Present _x__ Absent ____
Vacant Position, Treasurer	Present ____ Absent____
Julie Laughton Poma, Secretary	Present _x__ Absent____
Vacant Position, Member	Present ____ Absent____

3.0 ADOPTION OF THE AGENDA

That the Governing Board approves the agenda as presented.

Motion to approve the minutes by Board Vice President, Jorge Acosta; Seconded by Board President, Melissa Edwards.

Vote on Motion: 2 - 0 **Motion: Approved**

4.0 BOARD OF TRUSTEES REPORTS/COMMENTS/REQUESTS FOR INFORMATION

4.1 REPORT: BOARD MEMBERS:

- Ms. Edwards spoke to an event she and Ms. Ricker attended at the Monterey County Office of Education (MCOE) on multi-tiered support systems. She also noted she has reached out to Megan Pearce with Breakthrough Behaviors to see if there was any cost savings or resources that she could help with. She also mentioned speaking with a member of the Police Department with regards to our safety plan and they suggested bringing in the Fire Department as well.

4.2 REPORT: EXECUTIVE DIRECTOR:

Ms. Ricker notified and updated the group on the following:

- She had compared costs between PBS and Tucci for behavior support and decided to contract with PBS. Costs should be much lower as there are only 4 students that need this type of service. Going forward, we will have quarterly progress reports;
- She spoke to her recent meeting with a medical billing company, MTS, that bills for reimbursement for our behavior students on MediCal. Although it takes up to one year to receive reimbursement, it would certainly bring in additional funds;

- Also attended a safety conference at MCOE that focused on the reunification process that is often forgotten in an emergency event;
- She and Ms. Uppman met with a Taylor Farms representative to request funding for the new literacy program, currently waiting for their response as Mr. Taylor is out of the country;
- Worked to get the budget balanced for the 2025-26 School Year (SY);
- Summer programming is underway, academics in the morning and enrichment (art, music, and dance) in the afternoon;
- The Local Control Accountability Plan (LACP) was explained and how we submit to the State;
- Oasis will be adopting a new "House" system for all students and staff to help create an environment based on values and virtues;
- Ms. Uppman, Ms. Parker, and Ms. Onitsuka attended a technology conference and received a $2,000 grant for our knowledge library.

5.0 PUBLIC COMMENT

The public may address the Board on any consent action item or item not listed on the agenda. Pursuant to the Brown Act, during this period, the Board cannot consider issues or take action on any item not listed on the agenda. Questions, concerns, and/or input may be referred to the appropriate person for follow-up. Time is limited to 3 minutes per person. An additional three minutes will be given to individuals utilizing an interpreter.

No comments at this time.

6.0 ACKNOWLEDGMENTS

Ms. Edwards shared how diligently Ms. Ricker, Ms. Uppman, and staff have worked on the LCAP and the upcoming 2025-26 school year.

7. 0 CONSENT AGENDA

That the Governing Board approve the Consent Agenda.

7.1 ACTION: Approval of Minutes

- May 27, 2025 Regular Board Meeting

7.4 ACTION: Adopt the 2024-25 Local Control Agency Program (LCAP)

Motion to approve the Consent Agenda by Board Vice President, Jorge Acosta; Seconded by Board President, Melissa Edwards.

Vote on Motion: 2 - 0 **Motion: Approved**

8.0 DISCUSSION/RECOMMENDATION/ACTION

8.1 DISCUSSION/ACTION: Approve Board Member based on the Governance Committee's recommendation.

That the Governing Board approve the Governance Committee's recommendation to add Tamara Mitchell to the Board effective immediately.

Motion to approve the Governance Committee's recommendation to approve Tamara Mitchell as a new Board Member by Board Vice President, Jorge Acosta; Seconded by Board President, Melissa Edwards.

Vote on Motion: 2 - 0 **Motion: Approved**

8.2 DISCUSSION/ACTION: Elect Board Officers

The Trustees reviewed current roles and responsibilities and agreed to keep everyone where they are in addition to adding Ms. Mitchell as the Treasurer.

Motion to approve the election/re-election of Board of Trustee Officers by Board Vice President, Jorge Acosta; Seconded by Board President, Melissa Edwards.

Vote on Motion: 2 - 0 **Motion: Approved**

8.3 DISCUSSION/ACTION: Set Board Retreat Date and Venue

The group discussed possible dates and decided either July 26th or August 16th could work. Ms. Edwards will contact Ms. Laughton Poma to see if either date could work for her as well as contact Taylor Farms to inquire about their conference room as the venue.

8.4 DISCUSSION/ACTION: Set Regular Board Meeting Dates for June 2025 - May 2026

8.5 DISCUSSION: Board Member Vacancies

Currently, there is still one vacancy and all agreed they would like to recruit someone from education.

8.6 DISCUSSION: Subcommittee Reports:

- **Re-Chartering:** no meeting this month, nothing to report;
- **Fund Development:** no meeting this month, nothing to report;
- **Governance Subcommittees:** Tamara Mitchell was approved to move on to Board vote and approval.

8.7 DISCUSSION: Code of Conduct and Behavior Management System

Ms. Ricker recapped the past 2024-25 SY and how it was riddled with terrible student behavior issues. Because of this, she and staff created a new code and system that will be going into the family handbook. Ms. Ricker to send drafts to all board members.

8.8 DISCUSSION: 2024-25 Budget
Ms. Ricker gave a brief update on the balanced budget that went to MCOE. Unfortunately the Physical Education teacher and two after school line items had to be deleted until further funding is secured.

8.9 DISCUSSION/ACTION: Future Funding

Ms. Edwards shared that she will be applying to MCGrants for additional funding. She suggested that going forward this group with staff should work on what exactly that money would go to. Additionally, she will be asking Casee Weber of ARI to help with the SPED grant due in October.

9.0 ADJOURNED TO CLOSED SESSION AT 6:39 P.M.

9.1 Litigation
9.2 Executive Director Evaluation

The attorney was unavailable to review current litigation with the group. Additionally, it was decided to wait on the Executive Director's evaluation until the beginning of the 2025-26 SY when she has had a full year in the position.

10.0 RECONVENE TO REGULAR BOARD MEETING 7:02 P.M.

11.0 FUTURE AGENDA ITEMS

- **Facilities Use Form**
- **OCC Update**
- **Board retreat date and venue**
- **House system**

12.0 NEXT MEETING DATE

12.1 July 29, 2025

13.0 MEETING ADJOURNED AT 7:07 P.M.

Oasis Charter P[illegible]blic School
2025/26 Jul 1 Budget (Revision)

Final Revision 7/17/25		PY Estimated Actuals 24-25	Jul 1 Budget 2025-26	Projected 2026-27	Projected 2027-28
Enrollment		193	175	175	175
Estimated ADA		173.34	168.81	168.81	168.81
COLA	Revenue	1.07%	2.30%	3.02%	3.42%
CPI	Expenses	2.85%	3.42%	2.98%	2.77%
Revenue Limit Sources					
801100000000000	**State Aid Entitlement**	1,332,717	1,317,164	1,363,456	1,430,795
801214000000000	**Education Protection Account**	341,346	340,213	350,487	362,474
801900000000000	**State Aid Entitlement-PY**	0	0	0	
801914000000000	**Education Protection Account PY**	0	0	0	0
809600000000000	**In-Lieu Tax Transfers**	554,474	554,474	554,474	554,474
809700000000000	**In-Lieu Tax Transfers-PY**	0	0	0	0
	Total LCFF Funding	**2,228,537**	**2,211,851**	**2,268,417**	**2,347,743**
Federal Revenues					
818133100000000	**Oth Federal Revenue-IDEA**	24,243	30,379	31,898	33,493
8182332750000000	**Oth Federal Revenue-ERMHS**	0	1,867	0	0
822053100000000	**Federal Child Nutrition School**	77,330	77,330	77,330	77,330
829030100000000	**Other Fed Rev-Title I**	74,753	69,625	69,625	69,625
829040350000000	**Other Fed Rev-Title II**	4,498	4,498	4,723	4,959
	Total Federal Revenues	**180,824**	**183,699**	**183,576**	**185,407**

Oasis Charter Public School
2025/26 Jul 1 Budget (Revision)

Final Revision 7/17/25		PY Estimated Actuals 24-25	Jul 1 Budget 2025-26	Projected 2026-27	Projected 2027-28
Other State Revenues					
852053100000000	**State Child Nutrition School**	58,157	58,157	58,157	58,157
855000000000000	**Mandated Cost Reimbursement-Block**	3,089	3,477	3,486	3,594
856011000000000	**State Lottery Revenue-Non-Prop**	32,274	33,108	39,709	31,815
856011000000001	**State Lottery Revenue-Non-Prop-PY**	-1,344	0	0	0
856063000000000	**State Lottery Revenue-Prop 20**	13,856	13,856	17,048	13,659
856063000000001	**State Lottery Revenue-Prop 20-PY**	-79	0	0	0
859000000000000	**Other State Revenues**	1,000	1,000	500	500
859026000000000	**Other State Revenues-ELO-P 23/24**	132,315	0	0	0
859026000000000	**Other State Revenues-ELO-P 24/25**	27,573	**274,150**	0	0
859026000000000	**Other State Revenues-ELO-P 25/26**	0	71,695	314,972	314,972
859060300000000	**Other State Revenues-SB740**	206,910	206,910	206,910	206,910
859060300000001	**Other State Revenues-SB740-PY**	8,236	0	0	0
859062660000000	**Other State Revenue-Educator Effectiveness**	0	**3,616**	0	0
859065460000000	**Other State Revenues-ERMHS Level 2**	14,585	14,585	15,314	16,080
859067620000000	**Other State Revenues-AMIM Grant**	62,704	**25,544**	0	0
859067700000000	**Other State Rev-AMS Prop 28 23/24**	12,254	**0**	0	0
859067700000000	**Other State Rev-AMS Prop 28 24/25**	7,746	**4,904**	0	0
859067700000000	**Other State Rev-AMS Prop 28 25/26**	0	**27,096**	0	0
859074350000000	**Oth State Revenue - LREBG + PY**	70,829	**9,305**	0	0
859076900000000	**Oth State Rev-STRS OnBehalf Contributions**	74,428	74,428	74,428	74,428
	Total Other State Revenues	**724,533**	**821,831**	**730,523**	**720,114**

Oasis Charter P[illegible]blic School
2025/26 Jul 1 Budget (Revision)

Final Revision 7/17/25		PY Estimated Actuals 24-25	Jul 1 Budget 2025-26	Projected 2026-27	Projected 2027-28
Other Local Revenues					
863453100000000	**Food Service Revenue (from students)**	0	0	0	0
866000000000000	**Interest**	5,000	5,000	5,250	5,430
869800000000000	**Donations**	5,000	5,000	5,000	5,000
869890020000000	**Donations-Classrooms K-6**	2,500	2,500	2,500	2,500
869890030000000	**Donations-Field Trips**	5,000	5,000	5,250	5,500
869890040000000	**Donations-Field Trips-Science Camp**	5,000	6,000	6,000	6,000
869890050000000	**Donations-Promotion**	0	1,000	1,050	1,050
869890300000000	**Donations-Taylor Farms**	200,000	**200,000**	200,000	200,000
869900000000000	**Other Local Revenues**	25,000	25,000	26,250	26,250
869990010000000	**Other Local Revenues-OCC**	0	0	0	0
869990020000000	**Other Local Revenues-Fundraisers**	7,000	7,000	7,350	7,350
869993000000000	**Other Local Revenue - STRS Excess - PY**	500	500	500	500
879265005000000	**Transfer of Apport-JPA-SELPA**	125,133	148,691	148,691	148,691
879265005000LI0	**Transfer of Apport-Sp Ed-Low Incidence**	3,649	3,649	3,649	3,649
879265465000000	**Transfer of Apport-Sp Ed-ERMHS**	0	0		0
	Total Other Local Revenues	**383,782**	**409,340**	**411,490**	**411,919**
	Total Revenues	**3,517,675**	**3,626,720**	**3,594,006**	**3,665,183**

Oasis Charter Public School
2025/26 Jul 1 Budget (Revision)

Final Revision 7/17/25		PY Estimated Actuals 24-25	Jul 1 Budget 2025-26	Projected 2026-27	Projected 2027-28
Expenses					
Certificated Salaries					
Teacher Salaries					
110100001110000	**Teacher Salaries-Regular**	257,398	79,028	62,153	58,060
110111001100000	**Teacher Salaries-Lottery (Non-Prop)**	30,930	33,108	39,709	31,815
110114001110000	**Teacher Salaries-EPA**	271,123	340,213	350,487	362,474
110126001110000	**Teacher Salaries-ELO-P (Winter/Spring Sessi**	6,000	6,000	0	0
110133105711200	**Teacher Salaries-SpEd-IDEA**	0	30,379	31,898	31,898
110165005711200	**Teacher Salaries-SpEd**	0	60,528	90,907	90,907
110174351110000	**Teacher Salaries-LREBG**	0	0	0	0
110200001110000	**Teacher Salaries-Substitute**	10,920	10,000	10,200	10,404
110265005711300	**Teacher Salaries-Substitute-SpEd**	0	0	0	0
110400001110000	**Cert Teacher-ELD**	30,237	32,201	0	0
120165005731500	**Cert SpEd Speech & Language**	5,686	0	0	0
121000001131100	**Cert Counselor**	64,169	63,797	63,797	63,797
128000001131100	**Cert Counselor-Medical Stipend**	0	0	0	0
	Total Teacher Salaries	**676,462**	**655,253**	**649,150**	**649,354**
Administrator Salaries					
131100001127000	**Cert Executive Director**	125,000	129,840	133,709	137,413
132100001121000	**Curriculum Coordinator**	60,443	94,290	97,119	100,033
137500001127000	**Admin Stipend/Bonus**	0	0	0	0
138000001127000	**Admin Medical Stipend**	0	0	0	0
	Total Administrator Salaries	**185,443**	**224,130**	**230,828**	**237,446**
	Total Certificated Salaries	**861,905**	**879,384**	**879,978**	**886,800**

Oasis Charter Public School
2025/26 Jul 1 Budget (Revision)

Final Revision 7/17/25		PY Estimated Actuals 24-25	Jul 1 Budget 2025-26	Projected 2026-27	Projected 2027-28
Classified Salaries					
Paraeducator Salaries					
210100001110000	**Class Teach/Inst Aide Sal-Reg**	58,381	104,520	113,825	113,825
210126001110000	**Class Teacher/Inst Aide Sal-ELO-P**	3,445	3,445	0	0
210130101110000	**Class Teach/Inst Aide Sal-Title I**	49,471	48,351	48,351	48,351
210165005711300	**Class Teach/Inst Aide Sal-SpEd**	43,573	48,982	48,982	48,982
210100001110000	**Class Teach/Inst Aide Sal-Intervention**	0	32,059	0	0
210174351110000	**Class Teach/Inst Aide Sal-Intervention-LREB**	40,542	9,305	0	0
218000001110000	**Class Teacher Medical Stipend**	0	0	0	0
	Total Paraeducator Salaries	**195,413**	**246,662**	**211,158**	**211,158**
Support Services Salaries					
220153101137000	**Food Service Staff**	19,101	34,333	35,020	35,720
220500001124950	**Classified Community Liaison**	10,325	11,414	11,642	11,875
220530101124950	**Classified Community Liaison-Title I**	21,897	21,274	21,700	22,134
221100001181000	**Classified Maintenance Salaries**	48,533	70,282	70,985	71,695
221126001181000	**Classified Maintenance Salaries-ELO-P**	5,172	12,250	12,495	12,745
227500001181000	**Classified Maintenance Stipend/Bonus**	0	0	0	0
	Total Support Services Salaries	**105,028**	**149,553**	**151,841**	**154,168**
Supervisor Salaries					
230100001127000	**Classified Office Manager-Salary**	67,226	67,898	68,570	69,942
	Total Supervisor Salaries	**67,226**	**67,898**	**68,570**	**69,942**
Office/Technical Salaries					
240100001127000	**Cler/Office Salaries-Reg**	43,326	45,059	45,059	45,059
290126001139000	**After School Coordinator-LASP-ELO-P**	25,878	37,879	38,636	39,409
290226001139000	**After School Assistant-LASP-ELO-P**	85,332	211,452	215,681	219,995
	Total Office/Technical Salaries	**154,536**	**294,390**	**299,377**	**304,463**
	Total Classified Salaries	**522,203**	**758,503**	**730,946**	**739,731**
	Total Salaries	**1,384,108**	**1,637,887**	**1,610,924**	**1,626,531**

Oasis Charter Public School
2025/26 Jul 1 Budget (Revision)

Final Revision 7/17/25	PY Estimated Actuals 24-25	Jul 1 Budget 2025-26	Projected 2026-27	Projected 2027-28
Employee Benefits				
Total STRS	**232,131**	**235,094**	**242,504**	**243,807**
OASDI/Medicare				
Total OASDI/Medicare	**52,447**	**70,777**	**68,677**	**69,448**
Health and Welfare				
Total Health and Welfare	**113,536**	**162,000**	**166,828**	**171,449**
Unemployment Insurance				
Total Unemployment Insurance	**4,192**	**4,319**	**1,305**	**1,313**
Workers' Compensation				
Total Workers' Compensation	**15,053**	**19,719**	**21,494**	**22,787**
Total Employee Benefits	**417,359**	**491,908**	**500,807**	**508,804**

Oasis Charter P[illegible]blic School
2025/26 Jul 1 Budget (Revision)

Final Revision 7/17/25		PY Estimated Actuals 24-25	Jul 1 Budget 2025-26	Projected 2026-27	Projected 2027-28
Books and Supplies					
Books/Reference					
411000001110000	**Textbooks/Core Curricula**	28,000	34,600	35,631	36,618
411063001110000	**Textbooks/Core Curricula-Lottery**	2,388	0	0	0
421000001110000	**Books/Reference Materials**	1,500	750	772	794
	Total BooksReference	**31,888**	**35,350**	**36,403**	**37,412**
Instructional Materials/Supplies					
431000001110000	**Instruct Materials/Supplies**	25,000	1,500	1,545	1,587
431000001142000	**Instruct Materials/Supplies-Athletics**	100	100	103	106
431026001110000	**Instruct Materials/Supplies-ELO-P**	1,710	1,710	0	0
431063001110000	**Instruct Materials/Supplies-Lottery P20**	13,777	13,856	17,048	13,659
431065005711300	**Instruct Materials/Supplies-Sp Ed**	2,000	500	515	529
431074351110000	**Instruct Materials/Supplies-LREBG**	51	0		
431090141110000	**Instruct Materials/Supplies-AVID**	0	0	0	0
	Total Instructional Materials/Supplies	**42,638**	**17,666**	**19,210**	**15,881**
Supplies/Stores					
432000001127000	**All Other Materials/Supplies-Admin**	10,000	10,000	10,298	10,583
432000001142000	**All Other Materials/Supplies-Athletic**	500	500	100	100
432000001181000	**All Other Materials/Supplies-Custod**	2,500	1,500	1,501	1,543
432026001110000	**All Other Materials/Supplies-ELO-P**	500	500	500	500
432026001139000	**All Other Materials/Supplies-ELO-P-LAS**	1,500	1,500	0	0
432053100037000	**All Other Materials/Supplies-Food Svc**	1,000	750	772	794
432065005711300	**All Other Materials/Supplies-SpEd**	300	0	0	0
432090021137000	**All Other Materials/Supplies-Fundraising**	5,800	7,000	7,500	7,708
432090301110000	**All Other Matls/Supplies-Inst-Taylor Farms**	258	0	0	0
432090301127000	**All Other Matls/Supplies-Admin-TayFarms**	2,212	0	0	0
	Total Supplies/Stores	**24,570**	**21,750**	**20,671**	**21,227**

Oasis Charter Public School
2025/26 Jul 1 Budget (Revision)

Final Revision 7/17/25		PY Estimated Actuals 24-25	Jul 1 Budget 2025-26	Projected 2026-27	Projected 2027-28
Non-Capitalized Cptr/Equip					
441000001110000	**Non-Capitalized Equipment-Instr**	24,720	850	875	900
441000001127000	**Non-Capitalized Equipment-Admin**	5,500	2,000	0	0
441053101137000	**Non-Capitalized Equip-Food Svc**	500	500	0	0
441065005711300	**Non-Capitalized Equip-SpEd**	4,600	500	515	529
	Total Non-Capitalized Equipment	**35,320**	**3,850**	**1,390**	**1,429**
Food Service Supplies					
470053101137000	**Food Service Expenditures**	115,000	122,500	126,151	129,645
	Total Food Service Supplies	**115,000**	**122,500**	**126,151**	**129,645**
	Total Books and Supplies	**249,416**	**201,116**	**203,826**	**205,594**
Travel/Conferences					
523000001110000	**Travel/Mileage-Instr**	300	0	0	0
523000001127000	**Travel/Mileage-Admin**	3,000	0	0	0
523065005711900	**Travel/Mileage-Sp Ed**	500	0	0	0
524000001110000	**Meals/Entertainment-Instr**	500	0	0	0
524000001127000	**Meals/Entertainment-Admin**	2,750	0	0	0
524065005711900	**Meals/Entertainment-Sp Ed**	250	0	0	0
	Total Travel/Conferences	**7,300**	**0**	**0**	**0**
Dues/Memberships					
531000001110000	**Dues and Memberships-Instr**	2,500	500	515	529
531000001127000	**Dues and Memberships-Admin**	6,000	4,000	4,119	4,233
531067621127000	**Dues and Memberships-AMIM**	0	750	772	794
	Total Dues/Memberships	**8,500**	**5,250**	**5,406**	**5,556**

Oasis Charter Public School
2025/26 Jul 1 Budget (Revision)

Final Revision 7/17/25		PY Estimated Actuals 24-25	Jul 1 Budget 2025-26	Projected 2026-27	Projected 2027-28
Insurance					
540000001127000	**Insurance**	35,268	39,479	40,655	41,782
	Total Insurance	**35,268**	**39,479**	**40,655**	**41,782**
Operations/Housekeeping					
550000001181000	**Utilities**	64,708	62,964	64,840	66,636
550026001181000	**Utilities-ELO-P**	0	15,741	16,210	16,659
	Total Operations/Housekeeping	**64,708**	**78,705**	**81,050**	**83,296**
Rentals/Leases/Repairs					
560500001187000	**Event Rentals**	2,000	0	0	2,200
561000001127000	**Equipment Rental-Office**	14,640	7,500	7,724	7,708
561500001127000	**Equipment Repair/Maint**	4,836	1,800	1,854	1,905
562000001187000	**Property/Building Rental**	13,942	74,382	159,007	169,888
562060301187000	**Property/Building Rental-SB740**	215,146	206,910	206,910	206,910
562067621187000	**Property/Building Rental-AMIM**	76,998	24,794	0	0
563000001187000	**Property/Building Repair**	37,603	2,000	2,060	2,117
564000001187000	**Property/Building Maint**	35,876	25,000	25,745	26,458
	Total Rentals/Leases/Repairs	**401,041**	**342,386**	**403,298**	**417,186**



Oasis Charter Public School
2025/26 Jul 1 Budget (Revision)

Final Revision 7/17/25		PY Estimated Actuals 24-25	Jul 1 Budget 2025-26	Projected 2026-27	Projected 2027-28
580600000073000	**ARI Administration Contract**	50,000	50,000	50,000	50,000
581090031110000	**Field Trips/Transportation**	0	300	309	317
5810900401110000	**Field Trips/Transportation-Science Camp**	4,500	0	0	0
582000000076000	**Oversight Fee**	22,609	22,119	22,684	23,477
583000001127000	**Temp Employment/Advertising Fees**	5,000	2,000	2,060	2,117
583065005711900	**Advertising/Employment Fees-SpEd Temp**	145,000	34,093	17,555	18,041
585000001127000	**Legal Services**	50,000	50,000	51,490	52,916
585200000071910	**Audit Services**	12,180	12,180	12,543	12,890
585400001127000	**Consulting Service Contracts**	13,000	2,000	2,060	2,117
585500001127000	**Consulting Services-Policy Liaison**	0	0	0	0
585600001110000	**Technology Service - Students**	5,100	0	0	0
585600001127000	**Technology Service -Admin**	18,000	9,000	9,268	9,525
585700001110000	**SIS Service Contracts**	22,274	18,250	18,794	19,314
585800001110000	**Other Svcs/Operating Exp-Instr**	0	0	0	0
585800001127000	**Other Svcs/Operating Exp-Admin**	8,500	8,750	9,011	9,260
585800001131400	**Other Svcs/Oper Exp-Occ. Therapy**	5,869	5,869	0	0
585826001110000	**Other Svcs/Oper Exp-Inst.-ELO-P**	15,000	11,000	0	0
585826001139000	**Other Svcs/Oper Exp-Inst.-ELO-P-LAS**	5,500	13,000	0	0
585833105711900	**Other Svcs/Operating Exp - IDEA**	24,243	0	0	0
585853101137000	**Other Svcs/Operating Exp - Food Service**	12,000	12,000	12,358	12,700
585865005711900	**Other Svcs/Operating Exp-SpEd-Instr**	539,000	250,000	250,000	250,000
585865465711900	**Other Svcs/Operating Exp-State MH**	14,585	14,585	15,020	15,436
585867621110000	**Other Svcs/Oper Exp-AMIM**	10,000	0	0	0
585867621131400	**Other Svcs/Oper Exp-OT-AMIM**	1,250	0	0	0
585867701110000	**Other Svcs/Oper Exp-AMS (Prop 28)**	20,000	32,000	32,954	33,866
585890301110000	**Other Svcs/Operating Exp-Taylor-Instruct**	2,485	0	0	0
585900001127000	**Oth Svc-Payroll Processing Fees**	10,800	13,080	13,470	13,843

Oasis Charter Public School
2025/26 Jul 1 Budget (Revision)

Final Revision 7/17/25		PY Estimated Actuals 24-25	Jul 1 Budget 2025-26	Projected 2026-27	Projected 2027-28
586000001127000	Penalties/Late Fees	850	500	515	529
587500001127000	Staff Development Expense-Admin	2,000	0	0	0
587540351110000	Staff Development Expense-Instr-Title II	4,420	4,498	4,632	4,760
587540351127000	Staff Development Expense-Admin-Title II	78	0	0	0
587553101137000	Staff Development Expense-Food Svc	500	0	0	0
587562661127000	Staff Development Expense-EduEff66	3,616	3,616	0	0
587590141127000	Staff Development Expense-Admin-AVID	0	0	0	0
	Total Professional Services	**1,028,359**	**568,840**	**524,720**	**531,110**
591000001127000	Postage and Shipping	2,200	750	772	794
592000001127000	Internet Services	10,000	8,000	8,238	8,467
593000001127000	Telephones - Landlines	8,000	6,500	6,694	6,879
593100001127000	Telephones - Cellular/Mobile	1,500	775	798	820
	Total Communications	**21,700**	**16,025**	**16,503**	**16,960**
Capital Outlay	**Total Services/Operating Expenses**	**1,566,876**	**1,050,686**	**1,071,633**	**1,095,889**
617000001185000	Sites/Improvement of Sites	0	0	0	0
620000001185000	Buildings/Improvement of Bldgs	0	0	0	0
640000001110000	Capitalized Equipment	0	0	0	0
690000001110000	Depreciation Expense	96,242	96,242	96,242	96,242
690032121110000	Depreciation Expense-ESSER II	2,160	2,160	2,160	2,160
690032131110000	Depreciation Expense-ESSER III	5,532	5,532	5,532	5,532
690032201110000	Depreciation Expense-LLMF	1,116	1,116	1,116	1,116
690070281110000	Depreciation Expense-KIT	588	588	588	588
Other Outgo	**Total Capital Outlay**	**105,638**	**105,638**	**105,638**	**105,638**

Oasis Charter Public School
2025/26 Jul 1 Budget (Revision)

Final Revision 7/17/25		PY Estimated Actuals 24-25	Jul 1 Budget 2025-26	Projected 2026-27	Projected 2027-28
	Total Expenses	**3,723,396**	**3,487,235**	**3,492,829**	**3,542,455**
Other Sources and Uses					
Other Sources					
897999950000000	**All Other Financing Sources-PPP Loan**	0	0	0	0
898000000000000	**Contrib from Unrestr Resource**	-631,524	-331,097	0	0
898053100000000	**Contrib from Unrestr Res- Food Service**	14,306	46,676	0	0
898065005000000	**Contrib from Unrestr Res-SpEd**	617,218	284,421	0	0
Other Uses	**Total Other Sources**	**0**	**0**	**0**	**0**
	Net Increase/Decrease in Fund Balance	**-205,721**	**139,485**	**101,177**	**122,728**
979100000000000	**Beginning Fund Balance/Net Assets**	**1,108,903**	**964,671**	**1,104,156**	**1,205,333**
	Ending Fund Balance/Net Assets	**964,671**	**1,104,156**	**1,205,333**	**1,328,061**

Oasis Charter Public School
A small school for kids with BIG ideas.
1135 Westridge Parkway Salinas, CA 93907
Office: (831) 424-9003 Fax: (831) 424-9005
www.oasischarterschool.org

Please submit at least four(4) weeks before the event. Thank you.

Request for Use of School Facilities

Organization:	Date:
Main Contact:	Email:
	Telephone:

Facility Requested (Check all that apply)

Kitchen	LSD	Playground	Field	Parking Lot

Classroom Use Requested (Indicate all classrooms to be used)

Equipment Requested

Projector	Screen	PA System	Podium	Cafeteria Tables
Adult Chairs: Number needed	Student Chairs: Number needed	Tables: Number needed	School Items needed:	Cleaning Items needed:

Proposed Purpose

_____

_____

_____

_____

Supervising Adult at the event _____

Estimated Attendance (Adults/Children) _____

Open to public: Yes or No _____

Admission charged: Yes or No _____

Is the organization a non-profit? Yes or No _____

Who will be responsible for supervising children attending the event?

_____

Where will this event be advertised? UCEN/Oasis will preview and approve any outreach materials prior to publication.

_____

_____

_____

Dates/Time (Attach additional schedule as needed)

Date Requested	Start time	End time

The applicant agrees to hold the Under Construction Educational Network (UCEN) dba as Oasis Charter Public School, its governing Board, officers, agents and employees free and harmless from any loss, damage, liability, costs, or expenses caused by any act or omission of the applicant herein or of the guests, servants, employees or assigns of the applicant herein. Applicant must provide Certificate of Insurance naming Under Construction Educational Network dba as Oasis Charter Public School. UCEN may waive this requirement at its discretion. This does not apply to Oasis Community Council.

The applicant agrees that at all times the school facilities remain under the control of the agendas of the Governing Board of UCEN.

The undersigned states that, to the best of his/her knowledge, the school property for the use of which application is hereby made will not be used for the commission of any act which is prohibited by law, or for the commission of any crime.

I have read the Guidelines for Use of Facilities relating to use of school facilities and accept responsibility for meeting the requirements stated herein:

Print Name _____

_____ _____

Signature Date

☐ **Please include a drawing of the set up. Thank you.**

Office Use Use

Approval from UCEN/Oasis Representative _____

Custodian Time: describe impact on custodial time

- Does this change the daily schedule? _____
- Does this generate overtime? _____

Staff Liaison for set up, training _____

Administrative designee at the event _____

Room Setup is scheduled for (date/time) _____

Key given to (person/date) _____

Alarm Code given to _____

Key returned (person/date) _____

Cost estimate prepared _____

Cost to Oasis budgeted/invoiced _____

Outreach materials reviewed and approved _____

Insurance requirements reviewed _____

Approval to show a movie needed Yes No _____

Under Construction Educational Network (UCEN)
dba Oasis Charter Public School
Guidelines for Use of Facilities

Organization agrees to:

Oasis Community Council is exempt from #1. UCEN/Oasis and OCC will, on a case-by-case basis and in advance of the event, determine how #13 applies.

1. Be responsible for any damages sustained to the building, furniture or equipment, accruing through the occupancy or use of said facilities by the applicant.

2. Ask for and receive training on using equipment prior to the event (for example: projector, sound system).

3. Conform to all rules and regulations of the UCEN/Oasis.

4. Keep a log of consumables used which need to be replaced (for example: rubber gloves, paper towels)

5. Unless prior arrangements have been made:
    a) Garbage and recycling will be removed to the dumpsters.
    b) All areas used will be returned to their original state (cleaned; furniture and any items used will be moved to their original location.

6. Hold the Under Construction Educational Network dba Oasis Charter Public School and the individual members and officers, agents and employees free and harmless from any loss, damage, liability, cost or expense caused by any act or omission of the application herein or of the guests, servants, employees or assigned of the applicant herein.

7. At all times, the school facilities remain under the control of the agents of UCEN dba Oasis Charter Public School.

8. Use of school facilities shall not interfere with the regular school work or activities of the school.

9. The school property shall not be used for the commission of any crime or any act prohibited by law.

10. Gambling, fighting, use of profane language, use of alcoholic beverages and smoking and vaping are not permitted on school property.

11. All fire laws shall be observed. This includes no open flames.

12. No repairs or modifications to the school grounds or facilities shall be made without the prior written consent of UCEN dba Oasis Charter Public School.

13. Pay for any additional costs (for staff time and for any additional expenses generated). These will be estimated in advance and invoiced afterwards.

14. If there are any issues afterwards with non-compliance to the guidelines, additional conditions may be developed by UCEN/Oasis including a deposit for facility use may be required in the future. Subsequent applications for facility use may be denied.

15. Certain areas of the school will be identified as "not to be used or accessed during the event". These will be identified by the Executive Director or designee in advance of the event.

12. No repairs or modifications to the school grounds or facilities shall be made without the prior written consent of UCEN dba Oasis Charter Public School.

13. Pay for any additional costs (for staff time and for any additional expenses generated). These will be estimated in advance and invoiced afterwards.

14. If there are any issues afterwards with non-compliance to the guidelines, additional conditions may be developed by UCEN/Oasis including a deposit for facility use may be required in the future. Subsequent applications for facility use may be denied.

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