Oasis Charter Public School

A small school for kids with BIG ideas.

1135 Westridge Parkway, Salinas, CA 93907
T: (831) 424-9003 F: (831) 424-9005 www.oasischarterschool.org

Under Construction Education Network (UCEN)
Board of Trustees Meeting

Regular Board Meeting Agenda

Tuesday, November 18, 2025
5:15 p.m.

Join Zoom Meeting
https://zoom.us/j/92337170487?pwd=Yy09dMjjjTJ9D9dvfYQqgxJaBBm6Lw.1

Meeting ID: 923 3717 0487
Passcode: 127479
By Phone: (669) 900-9128

Members of the public may join the meeting in-person at the address listed below. Please read Information for the Public section below on public participation.

Oasis Charter Public School Boardroom
1135 Westridge Parkway
Salinas, CA 93907

INFORMATION FOR THE PUBLIC

I. For persons wishing to address the Board of Directors: The public is encouraged to attend and participate where designated in the Under Construction Educational Network (UCEN) Board meetings. In person and attending virtually, members of the public are welcome to make comments when the Board chair opens the item on the agenda for the public. When the President of the Board recognizes a public member for comment, such comment will be limited to three (3) minutes. Your comments will be heard under the designated section of this agenda. For the record, state your name, title, whom you represent, and the agenda item you are addressing.

II. The Board encourages those with disabilities to participate fully in public meetings. If you need a disability-related modification or accommodation, including auxiliary aids or services, to participate in the public meeting, please contact the main office of Oasis Public Charter School at (831) 424-9003 at least 72 hours before a regular board meeting or 24 hours before a special board meeting so that we may make every reasonable effort to accommodate you. (Government Code § 54954.2; Americans with Disabilities Act of 1990, § 202 (42 U.S.C. § 12132).

III. The Board can provide translation services for board meetings as needed. To request translation services, please contact the main office at Oasis Public Charter School at (831) 424-9003 at least 72 hours before a regular board meeting or 24 hours before a special board meeting so that we can make arrangements.

INFORMACIÓN PARA EL PÚBLICO

I. Para las personas que deseen dirigirse a la Mesa Directiva: Se anima al público a asistir y participar cuando se les designe en las reuniones de la Mesa Directiva de Under Construction Educational Network (UCEN). Si asiste en persona o virtualmente, están invitados a hacer comentarios cuando el presidente de la Mesa Directiva abre el asunto de la agenda para el público. Cuando el Presidente de la Mesa Directiva reconozca a un miembro del público para hacer comentarios, dichos comentarios se limitarán a (3) minutos. Sus comentarios serán escuchados en la sección designada de esta agenda. Para que conste en acta: indique su nombre, cargo, a quién representa y el punto del orden del día al que se refiere.

II. La Mesa Directiva anima a las personas con discapacidad a participar plenamente en las reuniones públicas. Si necesita una modificación o adaptación relacionada con su discapacidad, incluidas ayudas o servicios auxiliares, para participar en la reunión pública, póngase en contacto Oasis Public Charter School en el (831) 424-9003 al menos 72 horas antes de una reunión regular de la Mesa Directiva o dentro de 24 horas de una junta especial para que podamos hacer todos los esfuerzos razonables para adaptarnos a usted. (Código Governmental § 54954.2; Americanos con Discapacidades de 1990, § 202 (42 U.S.C. § 12132)

III. La Mesa Directiva puede proporcionar servicios de traducción para las reuniones de la junta según sea necesario. Para solicitar servicios de traducción, por favor póngase en contacto Oasis Public Charter School en el (831) 424-9003 dentro de 72 horas de una junta regular o dentro de 24 horas de una junta especial para que podamos hacer los arreglos.

1.0 REGULAR AGENDA

1.1 Call Meeting to Order

2.0 ROLL CALL OF GOVERNING BOARD

Melissa Edwards, President	Present ___ Absent____
Jorge Acosta, Vice President	Present ___ Absent____
Julie Poma, Secretary	Present ___ Absent____
Tamara Mitchell, Treasurer	Present ___ Absent____
Minc Brooker, Member	Present ___ Absent____

3.0 ADOPTION OF THE AGENDA

That the Governing Board approves the agenda as presented.

4.0 BOARD OF DIRECTORS REPORTS/COMMENTS/REQUESTS FOR INFORMATION

4.1 REPORT: BOARD MEMBERS

4.2 REPORT: EXECUTIVE DIRECTOR

5.0 ACKNOWLEDGMENTS

Land Acknowledgement - *Oasis Charter Public School acknowledges that we gather, learn, and grow on the traditional lands of the **Amah Mutsun** and **Esselen peoples**, who have lived, cared for, and cultivated the Salinas Valley and Monterey Bay region for countless generations.*

We honor their enduring connection to this land, their rich cultural traditions, and their ongoing contributions to our community. We express our deepest gratitude and respect to the Amah Mutsun and Esselen peoples and commit to fostering learning and stewardship that honors their legacy.

6.0 PUBLIC COMMENT

The public may address the Board on any consent action item or item not listed on the agenda. Pursuant to the Brown Act, during this period, the Board cannot consider issues or take action on any item not listed on the agenda. Questions, concerns, and/or input may be referred to the appropriate person for follow-up. Time is limited to 3 minutes per person. An additional three minutes will be given to individuals utilizing an interpreter.

7.0 CONSENT AGENDA

That the Governing Board approve the Consent Agenda.

7.1 ACTION: Approval of Minutes

- October 28, 2025 Regular Board Meeting

7.2 ACTION: Current Enrollment and Average Daily Attendance Reports

7.3 ACTION: September 2025 Warrants and Cash Flow for UCEN

7.4 ACTION: Donations Received in Month of November

7.5 ACTION: Personnel Changes for the Month of November 25-26 SY

8.0 DISCUSSION/RECOMMENDATION/ACTION

8.1 ACTION: Resolution No. 1: Honor Ruby Bridges Walk to School Day

8.2 ACTION: Resolution No. 2: Promoting a Week of Gratitude and Service

8.3 ACTION: Resolution No. 3: Honoring Veterans Day

8.4 ACTION: Resolution No. 4: Recognizing Native American and Indigenous Peoples Heritage Month

8.5 INFORMATION/DISCUSSION: 1st Interim Budget

8.6 INFORMATION/DISCUSSION: OCC Bank Account

8.7 INFORMATION/DISCUSSION: Governance and Finance Meeting Schedule Proposal

8.8 INFORMATION/DISCUSSION: School Site Council Development /Outline and Sample Bylaws

9.0 FUTURE AGENDA ITEMS

10.0 NEXT MEETING DATE

10.1 December 16, 2025

11.0 ADJOURNMENT

Oasis Charter School

Board Agenda Supplemental Information

TITLE OF AGENDA ITEM: ACTION 7.1 Approval of Minutes

BOARD MEETING DATE: November 18, 2025

BOARD AGENDA ITEM INFORMATION:

The Board is asked to review the minutes for accuracy in advance of the meeting. Thank you.

ATTACHMENTS: Minutes from the October 28, 2025 Regular Board meeting

Administration Recommendation: Approve __✓__ Information _____

Person submitting item: Lauren Ricker, Executive Director

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1.0 REGULAR AGENDA

1.1 Call Meeting to Order at 5:24 pm

2.0 ROLL CALL OF GOVERNING BOARD

Melissa Edwards, President	Present _X__ Absent____
Jorge Acosta, Vice President	Present _X__ Absent____
Julie Poma, Secretary	Present _X__ Absent____ via Zoom
Tamara Mitchell, Treasurer	Present ___ Absent__X__
Minc Brooker, Member	Present _X__ Absent____

Board President, Melissa Edwards initiated the meeting while waiting for quorum, noting that Julie and Tamara might join virtually due to emergencies.

Motion to allow Julie and Tamara to participate via video by Board Vice President, Jorge Acosta; Seconded by Board Member Minc Brooker.
Vote on Motion: 3-0 Motion: Approved

3.0 ADOPTION OF THE AGENDA

That the Governing Board approves the agenda as presented.

The agenda was then adopted with special considerations for the virtual attendees.

Motion to approve the agenda by Board Vice President, Jorge Acosta; Seconded by Board Member, Minc Brooker..

Vote on Motion: 4 - 0 Motion: Approved

4.0 BOARD OF TRUSTEES REPORTS/COMMENTS/REQUESTS FOR INFORMATION

4.1 REPORT: BOARD MEMBERS

Board President, Melissa Edwards shared updates on community engagement.

4.2 REPORT: EXECUTIVE DIRECTOR

Lauren reported on:

- *Successful fall intersession attended by 34 students*
- *Parent Conference Week-positive feedback from current conferences*
- *the excitement surrounding the Scholastic Book Fair.*
- *potential partnership with a vendor for rechartering assistance.*

- *addressed the cancellation of the trunk or treat event due to insufficient signups and mentioned about the ongoing organization of Harvest Feast.*

5.0 PUBLIC COMMENT

The public may address the Board on any consent action item or item not listed on the agenda. Pursuant to the Brown Act, during this period, the Board cannot consider issues or take action on any item not listed on the agenda. Questions, concerns, and/or input may be referred to the appropriate person for follow-up. Time is limited to 3 minutes per person. An additional three minutes will be given to individuals utilizing an interpreter.

6.0 ACKNOWLEDGMENTS

Land Acknowledgement - Lauren Ricker

Lauren shared a land acknowledgment and discussed the importance of Dia de los Muertos, detailing the specific days dedicated to honoring pets, individuals who died tragically, ancestors, children, and all others.

7.0 CONSENT AGENDA

That the Governing Board approve the Consent Agenda.

Motion to approve all the consent items by Board Vice President, Jorge Acosta; Seconded by Board Member, Minc Brooker.

Vote on Motion: 4 - 0 **Motion: Approved**

7.1 ACTION: Approval of Minutes

- September 30, 2025 Regular Board Meeting

7.2 ACTION: Current Enrollment and Average Daily Attendance Reports

7.3 ACTION: July and August 2025 Warrants and Cash Flow for UCEN

7.4 ACTION: Donations Received in Month of October

7.5 ACTION: Personnel Changes for the Month of October 25-26 SY

8.0 DISCUSSION/RECOMMENDATION/ACTION

8.1 ACTION: Oasis Community Council (OCC)

The proposal to dissolve the OCC was presented by Board President, Melissa Edwards, emphasizing the establishment of a school site council to manage fundraising and other responsibilities. This change is intended to simplify processes and enhance parent engagement, while ensuring that staff will oversee financial matters with clear documentation and accountability.

Motion to Dissolve OCC by Board Member, Minc Brooker; Seconded by Board Vice President, Jorge Acosta.

Vote on Motion: 4 - 0 **Motion: Approved**

8.2 ACTION: Comprehensive School Safety Plan
The updated comprehensive safety plan, which covers critical areas such as emergency procedures and child abuse reporting, is now available for review but will be removed from the website after adoption to maintain security.

Motion to Approve Safety Plan by Board Member, Minc Brooker; Seconded by Board Vice President, Jorge Acosta.

Vote on Motion: 4 - 0 **Motion: Approved**

8.3 INFORMATION/DISCUSSION: Teacher Stipend for Over-Cap Class Size
Lauren addressed the topic of teacher stipends for over-cap class sizes, noting that two classes currently have over-enrollment. The board has set a cap limit, and while teachers are not obligated to accept extra students, they have been generous in doing so. The proposed stipend of $10 per day per additional student will be implemented for the first grade and third grade teachers who are currently over ratio.

8.4 INFORMATION/DISCUSSION: Presentation of iReady Scores (Power Point Presentation)
Lauren discussed their I-Ready scores, revealing significant progress among students. In ELA, 85% of students demonstrated growth, with 29% achieving their predicted annual growth goal by October. In math, while the initial scores were lower, there was still a notable increase in students reaching grade level.

- *Presentation of student performance data and growth metrics from i-Ready assessments.*

8.5 INFORMATION/DISCUSSION: Presentation of SBAC Scores
Lauren shared insights on student progress, particularly in kindergarten, where many students are showing growth. The presentation noted that untested students were not included in the baseline data due to their late arrival, but efforts to retest all students have been made. The data indicated that while some students are not meeting expectations, there is optimism for improvement in the coming months.

8.6 INFORMATION/DISCUSSION: Golden Ticket Incentive Program
The discussion also included the Golden Ticket Incentive Program, which rewards third graders who meet reading proficiency with $250, encouraging student growth and achievement.

8.7 INFORMATION/DISCUSSION: 2024-2025 SY Consolidated Application and Reporting System (CARS) Submission
Report of how the school spends Title I money. It's how much money we're getting, $66,463. Title I is, it goes to what we call unduplicated. A student who is an English language learner, low income, foster youth, free and reduced lunch and our

McKinney-Vento students. So unduplicated means that they can fall into all the categories, but they only count one time. Once the enrollment is reported the state figures out how much money they need to give each school and for our student population, it's $66,463. You can see how we break it down to spend it.McKinney-Vento budget is $1,000. Jocelyn makes sure that students have new clothes if needed, gas, hotel vouchers, backpacks and school supplies, and then gift cards for food if need be, and that sort of stuff. Public school choice transportation, we have $500 our budget, but we don't have any students that we're transporting out. Jocelyn's salary is also paid through Title 1 monies.

8.8 INFORMATION/DISCUSSION: Establishment of a School Site Council

The discussion focused on establishing a school site council that includes parents, teachers, and staff. The council will be responsible for developing the school's single plan for student achievement, overseeing the budget, and providing input on school-wide decisions. It is essential that classroom teachers make up the majority of the council's staff representatives.

8.9 INFORMATION/DISCUSSION: Ruby Bridges Walk to School Day (Power Point Presentation)

Board Member, Minc Brooker shared a PowerPoint Presentation on the History of Ruby Bridges and why it's relevant to schools. Official day is Friday, November 14, 2025 and Oasis plans to be part of the Walk to School. Administration has registered for the event and has ordered school day merchandise from AAA who is hosting the program.

9.0 FUTURE AGENDA ITEMS

- Resolution to put November 14th as Ruby Bridges Day
- School Site Council
- OCC Bank Account Status
- Interim Budget

10.0 NEXT MEETING DATE

10.1 November 18, 2025

11.0 ADJOURNMENT at 6:32 pm

Oasis Charter School

Board Agenda Supplemental Information

TITLE OF AGENDA ITEM: 7.2 ACTION - Current Enrollment and Average Daily Attendance (ADA)

BOARD MEETING DATE: November 18, 2025

BOARD AGENDA ITEM INFORMATION:

"As of" Date	Enrollment	Average Daily Attendance
09/26/25	169	91.77%
10/24/25	169	92.24%
11/18/25	167	92.32%

Administration Recommendation: Approve __X___ Information_____

Person submitting item: Grisela Macias, Office Manager

PowerSchool SIS

Enrollment Summary: Scheduling/Reporting Ethnicity as of 11/14/2025 (A)

View: Scheduling/Reporting Ethnicity

Students: (●) All Active Enrollments ( ) Current Selection

Date: 11/14/2025

Grade Level	Total in Grade	Asian	African-American	Caucasian	Hispanic	American Indian	Other	Pacific Islander	Unclassified
K	24 M 12 /F 12	2 M 1 /F 1	0 M 0 /F 0	1 M 1 /F 0	21 M 10 /F 11	0 M 0 /F 0	0 M 0 /F 0	0 M 0 /F 0	0 M 0 /F 0
1	25 M 13 /F 12	2 M 0 /F 2	0 M 0 /F 0	3 M 0 /F 3	19 M 12 /F 7	0 M 0 /F 0	1 M 1 /F 0	0 M 0 /F 0	0 M 0 /F 0
2	24 M 8 /F 16	4 M 2 /F 2	2 M 1 /F 1	2 M 0 /F 2	13 M 4 /F 9	0 M 0 /F 0	1 M 1 /F 0	1 M 0 /F 1	1 M 0 /F 1
3	28 M 15 /F 13	0 M 0 /F 0	0 M 0 /F 0	1 M 0 /F 1	26 M 15 /F 11	0 M 0 /F 0	0 M 0 /F 0	1 M 0 /F 1	0 M 0 /F 0
4	26 M 13 /F 13	3 M 2 /F 1	1 M 0 /F 1	3 M 1 /F 2	17 M 8 /F 9	0 M 0 /F 0	0 M 0 /F 0	0 M 0 /F 0	2 M 2 /F 0
5	26 M 11 /F 15	0 M 0 /F 0	1 M 0 /F 1	2 M 0 /F 2	22 M 10 /F 12	0 M 0 /F 0	0 M 0 /F 0	1 M 1 /F 0	0 M 0 /F 0
6	14 M 9 /F 5	1 M 0 /F 1	0 M 0 /F 0	0 M 0 /F 0	12 M 9 /F 3	0 M 0 /F 0	0 M 0 /F 0	0 M 0 /F 0	1 M 0 /F 1
Total	167 M 81 /F 86	12 M 5 /F 7	4 M 1 /F 3	12 M 2 /F 10	130 M 68 /F 62	0 M 0 /F 0	2 M 2 /F 0	3 M 1 /F 2	4 M 2 /F 2

The Scheduling/Reporting Ethnicity view displays student ethnicity data that is used in scheduling and preconfigured reporting. See the help for more information.

Legend

Icons - Date Entry

Attendance Summary By Grade

Oasis Charter Public School

08/06/2025 to 11/14/2025 = 66 school days

Grade Level	Carry Fwd	Gain	Mult Gain	Loss	Ending	Actual Days	OffTrack	Days N/E	Days Absent	Days Attd	ADA	ADA %
0	1	27	0	4	24	1848	0	266	92.00	1490.00	22.58	94.18%
Subtotal	**1**	**27**	**0**	**4**	**24**	1848	**0**	**266**	**92.00**	**1490.00**	**22.58**	**94.18%**
1	2	27	0	4	25	1914	0	185	97.00	1566.00	23.73	90.57%
2	0	26	0	2	24	1716	0	114	57.00	1479.00	22.41	92.32%
3	0	29	0	1	28	1914	0	9	75.00	1684.00	25.52	88.40%
Subtotal	**2**	**82**	**0**	**7**	**77**	5544	**0**	**308**	**229.00**	**4729.00**	**71.66**	**90.32%**
4	1	25	0	0	26	1716	0	64	107.00	1545.00	23.41	93.52%
5	1	28	0	3	26	1914	0	137	64.00	1699.00	25.74	95.61%
6	0	17	0	3	14	1122	0	197	74.00	851.00	12.89	92.00%
Subtotal	**2**	**70**	**0**	**6**	**66**	4752	**0**	**398**	**245.00**	**4095.00**	**62.04**	**94.05%**
Grand Total	**5**	**179**	**0**	**17**	**167**	**12144**	**0**	**972**	**566.00**	**10314.00**	**156.28**	**92.32%**

To the best of my knowledge,
the above attendance information is correct.

Signed _____

Date _____

Report Calculations

((Carry Fwd + Gain - Mult. Gain) X School Days) = Actual Days

Actual Days - (Off Track + Days N/E + Days Absent) = Days Attd

[Days Attd / (Actual Days - Off Track - Days N/E)] X 100 = ADA%

[Note: Multiple gains are for students that entered more than one time during the report time span.

Oasis Charter School

Board Agenda Supplemental Information

TITLE OF AGENDA ITEM: 7.3 ACTION: September Warrants and Cash Flow

BOARD MEETING DATE: November 18, 2025

BOARD AGENDA ITEM INFORMATION:

Beginning with this meeting, staff will bring the current cash flow to the Board for review. This is a common practice in both charter schools and school districts. It is especially important to ensure that UCEN maintains a positive cash flow at all time.

ATTACHMENTS: September Warrants and Cash Flow

Administration Recommendation: Approve __✓__ Information _____

Person submitting item: Grisela Macias, Office Manager

Oasis Charter Public School
Check Register
For the Period From Sep 1, 2025 to Sep 30, 2025

Filter Criteria includes: Report order is by Date.

Check #	Date	Payee	Cash Account	Amount
090125-EFT	9/1/25	LEAF	91120000000000	398.79
090125-1-EFT	9/1/25	LEAF	91120000000000	49.16
090225-EFT	9/2/25	VISION SERVICE PLAN- (CA)	91120000000000	125.73
090225-1-EFT	9/2/25	CHARTERSAFE	91120000000000	5,129.00
090225-2-EFT	9/2/25	METLIFE	91120000000000	874.16
090325-EFT	9/3/25	REPUBLIC SERVICES #471	91120000000000	1,262.84
090325-1-EFT	9/3/25	CALIFORNIA WATER SERVICE COMPANY	91120000000000	98.12
090325-2-EFT	9/3/25	CALIFORNIA WATER SERVICE COMPANY	91120000000000	88.78
090325-3-EFT	9/3/25	CALIFORNIA WATER SERVICE COMPANY	91120000000000	237.94
11699	9/4/25	MR. ANTHONY SAMMUT	91120000000000	22,990.00
11700	9/4/25	WESTRIDGE PKWY SELF-STORAGE, LLC	91120000000000	4,053.85
11701	9/4/25	ARI SERVICE INC.	91120000000000	4,166.67
090825-EFT	9/8/25	UNIFIED GLOBAL SOLUTIONS	91120000000000	54.90
091125-EFT	9/11/25	PAYCHEX	91120000000000	651.34
11702	9/12/25	CURRICULUM ASSOCIATES, LLC.	91120000000000	11,286.12
11703	9/12/25	AFLAC	91120000000000	1,480.60
11704	9/12/25	AMERICAN SUPPLY COMPANY	91120000000000	436.53
11705	9/12/25	ARTS COUNCIL FOR MONTEREY COUNTY	91120000000000	9,375.00
11706	9/12/25	LAW OFFICES OF YOUNG, MINNEY & CORR	91120000000000	922.00
11707	9/12/25	THE POST BOX	91120000000000	171.00
11708	9/12/25	REVOLUTION FOODS, INC.	91120000000000	13,363.55
11709	9/12/25	E-RATE ADVISORS	91120000000000	437.50
11710	9/12/25	POSITIVE BEHAVIOR SUPPORTS CORP	91120000000000	11,416.25
11711	9/12/25	STUDIES WEEKLY	91120000000000	2,870.07
11712	9/12/25	CHRISTY WHITE, INC.	91120000000000	2,234.25
11713	9/12/25	CATHY DOZIER	91120000000000	81.00
11714	9/12/25	HORHEI TECH LABS LLC	91120000000000	21.25
11715	9/12/25	OSCAR RESENDEZ	91120000000000	4,205.76
11716	9/12/25	LETZY FLORES	91120000000000	102.81
11717	9/12/25	Larry D. Sims Jr. & Theresa B. Sims	91120000000000	300.00
11718	9/12/25	THE BEHAVIOR CONCIERGE, LLC.	91120000000000	8,170.00
11719	9/12/25	TheraSens, Inc.	91120000000000	2,044.00
11720	9/12/25	KATHERINE UPPMAN	91120000000000	37.13
1360	9/12/25	BERENISE BONILLA	91140000000000	645.75

Oasis Charter Public School
Check Register
For the Period From Sep 1, 2025 to Sep 30, 2025

.ıter Criteria includes: Report order is by Date.

Check #	Date	Payee	Cash Account	Amount
091525-EFT	9/15/25	SAFE AND SOUND SECURITY, INC.	91120000000000	53.86
CT26-00610	9/15/25	MONTEREY COUNTY OFFICE OF EDUCATIO	91500000000000	5,571.34
091725-EFT	9/17/25	CALIFORNIA WATER SERVICE COMPANY	91120000000000	99.07
091825-EFT	9/18/25	EMPLOYMENT DEVELOPMENT DEPARTMEN	91120000000000	900.75
091825-1-EFT	9/18/25	CALIFORNIA WATER SERVICE COMPANY	91120000000000	74.31
CT26-00843	9/19/25	MONTEREY COE	91500000000000	138,054.81
092225-EFT	9/22/25	AT&T MOBILITY	91120000000000	65.91
092225-1-EFT	9/22/25	CARDMEMBER SERVICE	91120000000000	2,236.67
1361	9/23/25	DeBRITO CHOCOLATE FACTORY	91140000000000	8,353.00
092325-TRF	9/23/25	OASIS CHARTER PUBLIC SCHOOL	91120000000000	10,000.00
092325-EFT	9/23/25	TERMINIX PROCESSING CENTER	91120000000000	91.11
092425-EFT	9/24/25	PG&E	91120000000000	5,660.22
092525-EFT	9/25/25	STERLING ADMINISTRATION	91120000000000	1,222.22
`92625-EFT	9/26/25	EMPLOYMENT DEVELOPMENT DEPARTMEN	91120000000000	821.18
092625-1-EFT	9/26/25	PROVIDENT LIFE & ACCIDENT INS. CO.	91120000000000	62.24
092625-2-EFT	9/26/25	ALLIED ADMINISTRATORS FOR DELTA DENT	91120000000000	1,287.56
092625-3-EFT	9/26/25	ANTHEM BLUE CROSS	91120000000000	13,938.52
092925-EFT	9/29/25	PAYCHEX	91120000000000	625.54
092925-1-EFT	9/29/25	CARDMEMBER SERVICE	91120000000000	4,367.45
11721	9/30/25	MONTEREY COE	91120000000000	23,310.55
1362	9/30/25	LUKE HAMILTON	91140000000000	164.07
093025-FEE	9/30/25	STERLING ADMINISTRATION	91120000000000	499.00
Total				**327,241.23**

Oasis Charter School

Board Agenda Supplemental Information

TITLE OF AGENDA ITEM: 7.4 ACTION: Donations Received in 2025-2026 SY

BOARD MEETING DATE: November 18, 2025

BOARD AGENDA ITEM INFORMATION:

The Board will receive a report of monetary and in-kind donations made to Oasis Charter School by outside organizations since the last Board meeting. The report will include the donor name, type of donation, and intended use of funds or materials, if specified. The Board may formally acknowledge and accept these donations.

ATTACHMENTS: Donations Received in October/November

Administration Recommendation: Approve __✓__ Information _____

Person submitting item: Grisela Macias, Office Manager

Oasis Charter Public School - Donations Received

Reporting Period: November 2025 Prepared By: Grisela Macias, Office Manager

Date Received	Donor / Organization	Type of Donation (Monetary / In-Kind)	Amount / Estimated Value	Intended Use / Notes	Board Action (Acknowledge / Accept)
11/7/2025	Gavilan Printers	In-Kind-Case of Copier Paper September 2025	$55.00/case	Classroom/Student use	Acknowledge

Total Donations for Repori	**$55.00**

Oasis Charter School

Board Agenda Supplemental Information

TITLE OF AGENDA ITEM: 7.5 ACTION: Personnel Changes for the 25-26 SY

BOARD MEETING DATE: November 18, 2025

BOARD AGENDA ITEM INFORMATION:
This section provides the Board with a summary of all staff employment changes since the last meeting, including new hires, resignations, and terminations. Each entry includes the employee's name, position, effective date of the change, and any relevant notes for Board awareness. This report ensures the Board remains informed of staffing adjustments that impact school operations and compliance.

ATTACHMENTS: Personnel Changes for the Month of November

Administration Recommendation: Approve __✓__ Information _____

Person submitting item: Grisela Macias, Office Manager

Oasis Charter Public School - Board Report: Personnel Changes

Date of Report: 11/14/2025 **Reporting Period:** October/November of 2025

Section 1 – New Hires

Employee Name	Position	Start Date	Full-Time/Part-Time	Notes
Cruz, Samaira	SPED Paraprofessional	11/3/2025	Full-Time	
Avalos, Maritza	Recess & Lunch Assistant	10/28/2025	Part-Time	

Section 2 – Resignations

Employee Name	Position	Resigned as of	Reason (if provided)	Notes

Section 3 – Non-Renewals/Terminations

Employee Name	Position	As of	Reason/Status	Notes

Section 4 – Vacancies

After School Aide			Part-Time	

Prepared by: Grisela Macias Title: Office Manager Date Submitted: 11/14/2025

Oasis Charter School

Board Agenda Supplemental Information

TITLE OF AGENDA ITEM: 8.1 ACTION: Resolution No. 1: Honor Ruby Bridges Walk to School Day

BOARD MEETING DATE: November 18, 2025

BOARD AGENDA ITEM INFORMATION:
The Board of Directors is asked to consider and approve a resolution honoring Ruby Bridges Walk to School Day. This resolution recognizes Ruby Bridges' historic role in school integration, affirms Oasis Charter School's commitment to equity, inclusion, and anti-racism, and designates Ruby Bridges Walk to School Day as an annual observance at Oasis.

BACKGROUND:

Ruby Bridges Walk to School Day is a nationwide initiative that commemorates Ruby Bridges' courageous walk into an all-white elementary school in 1960, symbolizing the ongoing struggle for civil rights and educational equity. Oasis Charter School has implemented Ruby Bridges Walk to School Day as a schoolwide event to promote student voice, inclusivity, and historical awareness. Formal adoption of this resolution by the Board will solidify the school's continued participation in and support of this annual event.

RECOMMENDATION:

It is recommended that the Board of Directors adopt the attached "Resolution No.1 Honor Ruby Bridges Walk to School Day" as presented.

Administration Recommendation: Approve ___X____ Information_____

Person submitting item: Melissa Edwards, Board President

UCEN Governing Board (dba Oasis Charter Public School)
Resolution No. ___ (2025) A Resolution to Honor
Ruby Bridges Walk To School Day

WHEREAS, on November 14, 1960, six-year-old Ruby Nell Bridges courageously became the first African American student to integrate an all-white elementary school in the South, walking into William Frantz Elementary School in New Orleans escorted by federal marshals amid extreme intense opposition; and

WHEREAS, Ruby Bridges' brave act of attending school broke barriers and became one of the defining moments in the Civil Rights Movement, symbolizing the struggle for equal educational opportunities for all children regardless of color, background, ethnicity, race; and

WHEREAS, the legacy of Ruby Bridges continues to inspire generations of students, educators, and communities to stand up against injustice, discrimination, and inequality and

WHEREAS, Ruby Bridges Walk To School Day, recognized nationally on or around November 14th each year, provides an opportunity for students, families, and educators to honor her courage and reflect on the importance of inclusion, equity, understanding and kindness in education; and

WHEREAS, Oasis Charter Public School, under the governance of UCEN (doing business as Oasis Charter Public School), is committed to fostering a safe, inclusive, and equitable learning environment for all students, and recognizes the importance of teaching the values of respect, empathy, and civic courage that Ruby Bridges exemplified;

NOW, THEREFORE, BE IT RESOLVED, that the UCEN Governing Board (dba Oasis Charter Public School) hereby proclaims November 14, 2025, and each year thereafter on the date designated as Ruby Bridges Walk To School Day, as a day of recognition and reflection in honor of Ruby Bridges; and

BE IT FURTHER RESOLVED, that the UCEN Governing Board encourages Oasis Charter Public School students, staff, families, and community members to participate annually in Ruby Bridges Walk To School Day and related educational activities that promote unity, respect, kindness and the ongoing pursuit of equality in education.

PASSED AND ADOPTED this ___ day of _____, 2025, by the UCEN Governing Board (dba Oasis Charter Public School).

Oasis Charter School

Board Agenda Supplemental Information

TITLE OF AGENDA ITEM: 8.2 ACTION: Resolution No. 2: Promoting a Week of Gratitude and Service

BOARD MEETING DATE: November 18, 2025

BOARD AGENDA ITEM INFORMATION:
Adoption of Resolution No. 2, promoting a Week of Gratitude and Service at Oasis Charter Public School.

BACKGROUND:

Oasis Charter Public School continues to foster a positive school culture built on kindness, community engagement, and shared responsibility. Establishing a Week of Gratitude and Service will offer structured opportunities for students, staff, and families to contribute to the school and the broader community through acts of kindness, volunteer activities, and expressions of appreciation. This initiative aligns with Oasis's core values and our ongoing efforts to strengthen student character, build community partnerships, and create a nurturing and inclusive school environment.

RECOMMENDATION:

It is recommended that the Board of Directors adopt the attached "Resolution No. 2 Promoting a Week of Gratitude and Service" as presented.

Administration Recommendation: Approve ___X____ Information_____

Person submitting item: Melissa Edwards, Board President

UCEN Governing Board (dba Oasis Charter Public School)
Resolution No. ___ (2025)

A Resolution Promoting a Week of Gratitude and Service

WHEREAS, the season of Thanksgiving offers a meaningful time to reflect on gratitude, compassion, and community connection; and

WHEREAS, Oasis Charter Public School recognizes that gratitude and service are foundational to personal growth, strong relationships, and positive school culture; and

WHEREAS, the UCEN Governing Board (doing business as Oasis Charter Public School) values and appreciates the dedication of students, staff, families, and community partners who contribute to the success and spirit of the school; and

WHEREAS, Thanksgiving Week provides an opportunity for the entire school community to engage in acts of kindness, reflection, and appreciation;

NOW, THEREFORE, BE IT RESOLVED, that the UCEN Governing Board (dba Oasis Charter Public School) hereby proclaims Thanksgiving Week 2025, and each Thanksgiving week thereafter, as the Oasis Charter Public School Week of Gratitude and Service; and

BE IT FURTHER RESOLVED, that Oasis Charter Public School encourages classroom and community activities that celebrate gratitude, promote giving, and strengthen bonds within the school community.

PASSED AND ADOPTED this ___ day of _____, 2025, by the UCEN Governing Board (dba Oasis Charter Public School).

_____

Board President

_____

Board Clerk

_____

Date

Oasis Charter School

Board Agenda Supplemental Information

TITLE OF AGENDA ITEM: 8.3 ACTION: Resolution No. 3: Honoring Veterans Day

BOARD MEETING DATE: November 18, 2025

BOARD AGENDA ITEM INFORMATION:
The Board of Directors is asked to consider and adopt Resolution No. 3, recognizing and honoring Veterans Day. This resolution affirms Oasis Charter Public School's commitment to acknowledging the service, sacrifice, and dedication of United States military veterans. Adoption of this resolution ensures the school's continued observance of Veterans Day in alignment with state and federal recognition, and it promotes awareness and appreciation among students, staff, and the broader Oasis community.

RECOMMENDATION:
It is recommended that the Board of Directors adopt the attached "Resolution No. 3 Honoring Veterans Day" as presented.

Administration Recommendation: Approve ___X____ Information_____

Person submitting item: Melissa Edwards, Board President

UCEN Governing Board (dba Oasis Charter Public School)
Resolution No. ___ (2025)

A Resolution Honoring Veterans Day

WHEREAS, Veterans Day, observed annually on November 11, honors the brave men and women who have served in the armed forces of the United States of America, defending our freedoms and ensuring peace and security for all; and

WHEREAS, the UCEN Governing Board (doing business as Oasis Charter Public School) recognizes the courage, sacrifice, and selfless service of veterans, as well as their families who provide steadfast support; and

WHEREAS, Oasis Charter Public School values the lessons of patriotism, service, and civic duty that Veterans Day embodies and seeks to instill those values in all students; and

WHEREAS, honoring veterans provides an opportunity to educate students about the importance of gratitude, history, and the ongoing efforts of those who serve to protect our nation;

NOW, THEREFORE, BE IT RESOLVED, that the UCEN Governing Board (dba Oasis Charter Public School) hereby recognizes November 11, 2025, and each Veterans Day thereafter, as a day of honor and appreciation for all United States military veterans; and

BE IT FURTHER RESOLVED, that Oasis Charter Public School encourages participation in educational and community activities that recognize and thank our veterans, fostering respect and appreciation among students and staff.

PASSED AND ADOPTED this ___ day of _____, 2025, by the UCEN Governing Board (dba Oasis Charter Public School).

_____

Board President

_____

Board Clerk

_____

Date

Oasis Charter School

Board Agenda Supplemental Information

TITLE OF AGENDA ITEM: 8.4 ACTION: Resolution No. 4: Recognizing Native American and Indigenous Peoples Heritage Month

BOARD MEETING DATE: November 18, 2025

BOARD AGENDA ITEM INFORMATION:
The Board is asked to adopt Resolution No. 4, formally recognizing November as Native American and Indigenous Peoples Heritage Month. This resolution affirms Oasis Charter School's commitment to honoring the histories, cultures, and contributions of Native American and Indigenous peoples. Adoption of this resolution aligns with our mission to foster cultural awareness, inclusivity, and respect within our school community.

RECOMMENDATION:
It is recommended that the Board of Directors adopt the attached "Resolution No. 4: Recognizing Native American and Indigenous Peoples Heritage Month" as presented.

Administration Recommendation: Approve ___X____ Information_____

Person submitting item: Melissa Edwards, Board President

UCEN Governing Board (dba Oasis Charter Public School)
Resolution No. ___ (2025)

A Resolution Recognizing Native American and Indigenous Peoples Heritage Month

WHEREAS, November is recognized nationally as Native American Heritage Month, a time to celebrate the rich histories, diverse cultures, and important contributions of Native American and Indigenous peoples; and

WHEREAS, Indigenous peoples are the first stewards of the land upon which Oasis Charter Public School stands, and their enduring presence continues to enrich the history, identity, and cultural fabric of our community; and

WHEREAS, the UCEN Governing Board (doing business as Oasis Charter Public School) acknowledges the historical injustices and hardships faced by Native American and Indigenous peoples and is committed to promoting education that honors truth, respect, and reconciliation; and

WHEREAS, Oasis Charter Public School recognizes that inclusive education must reflect and respect the voices, traditions, and contributions of Indigenous peoples past and present;

NOW, THEREFORE, BE IT RESOLVED, that the UCEN Governing Board (dba Oasis Charter Public School) hereby proclaims November 2025, and each November thereafter, as Native American and Indigenous Peoples Heritage Month at Oasis Charter Public School; and

BE IT FURTHER RESOLVED, that Oasis Charter Public School will promote learning activities, events, and classroom lessons that deepen understanding and appreciation of Native American and Indigenous cultures, fostering respect and unity among all students.

PASSED AND ADOPTED this ___ day of _____, 2025, by the UCEN Governing Board (dba Oasis Charter Public School).

_____

Board President

_____

Board Clerk

_____

Date

Oasis Charter School

Board Agenda Supplemental Information

TITLE OF AGENDA ITEM: 8.5 INFORMATION/DISCUSSION: Presentation of 1st Interim Budget

BOARD MEETING DATE: November 18, 2025

BOARD AGENDA ITEM INFORMATION:

The Executive Director will present the 2025–26 First Interim Budget, including current revenue and expenditure projections, cash flow status, and year-to-date financial performance. The presentation will highlight any significant variances from the Adopted Budget, updates to enrollment and ADA assumptions, and any recommended adjustments based on the most recent financial data.

Administration Recommendation: Approve _____ Information____X_____

Person submitting item: Lauren Ricker, Executive Director

Oasis Charter Public School

2025/26 1st Interim Budget

MCOE approved LCFF as of 11/10/25		PY Unaudited Actuals 24-25	Jul 1 Budget 2025-26	1st Interim Budget 2025-26	Projected 2026-27	Projected 2027-28
Enrollment		193	175	170	170	170
Estimated ADA		173.34	157.50	153.00	153.00	153.00
COLA	Revenue	1.07%	2.30%	2.30%	3.02%	3.42%
CPI	Expenses	2.86%	3.42%	3.09%	2.82%	2.72%
801100000000000	**State Aid Entitlement**	1,078,619	1,403,739	917,195	952,753	1,006,583
801214000000000	**Education Protection Account**	601,600	340,213	543,221	559,626	578,765
801914000000000	**Education Protection Account PY**	-2,854	0	0	0	0
809600000000000	**In-Lieu Tax Transfers**	548,318	530,476	548,318	548,318	548,318
809700000000000	**In-Lieu Tax Transfers-PY**	23,700	0	0	0	0
	Total LCFF Funding	**2,343,557**	**2,274,428**	**2,008,734**	**2,060,697**	**2,133,666**
818133100000000	**Oth Federal Revenue-IDEA**	24,243	30,379	30,379	31,898	33,493
8182332750000000	**Oth Federal Revenue-ERMHS**	1,867	1,867	1,867	0	0
822053100000000	**Federal Child Nutrition School**	86,582	77,330	77,330	76,422	76,422
829030100000000	**Other Fed Rev-Title I**	66,621	69,625	75,478	75,478	75,478
829040350000000	**Other Fed Rev-Title II**	4,728	4,498	4,173	4,173	4,173
	Total Federal Revenues	**184,041**	**183,699**	**189,227**	**187,971**	**189,566**

Oasis Charter Public School

2025/26 1st Interim Budget

MCOE approved LCFF as of 11/10/25		PY Unaudited Actuals 24-25	Jul 1 Budget 2025-26	1st Interim Budget 2025-26	Projected 2026-27	Projected 2027-28
852053100000000	**State Child Nutrition School**	48,332	58,157	48,332	49,792	51,495
855000000000000	**Mandated Cost Reimbursement-Block**	3,089	3,541	3,557	3,234	3,345
856011000000000	**State Lottery Revenue-Non-Prop**	33,089	33,715	32,935	29,070	29,070
856011000000001	**State Lottery Revenue-Non-Prop-PY**	-1,344	0	0	0	0
856063000000000	**State Lottery Revenue-Prop 20**	15,271	13,856	14,214	12,546	12,546
856063000000001	**State Lottery Revenue-Prop 20-PY**	-79	0	0	0	0
859000000000000	**Other State Revenues**	840	1,000	1,000	500	500
859026000000000	**Other State Revenues-ELO-P 23/24**	132,315	0	0	0	0
859026000000000	**Other State Revenues-ELO-P 24/25**	87,818	314,972	312,648	0	0
859026000000000	**Other State Revenues-ELO-P 25/26**	0	30,873	0	312,648	312,648
859060190000000	**Other State Revenues-SSPD Grant**	0	0	0	0	0
859060300000000	**Other State Revenues-SB740**	206,910	206,910	206,910	206,910	206,910
859060300000001	**Other State Revenues-SB740-PY**	-1,413	0	0	0	0
859062660000000	**Other State Revenue-Edu Effectiveness**	0	3,616	3,616	0	0
859065460000000	**Other State Revenues-ERMHS Level 2**	14,442	14,585	14,711	14,711	14,711
859067620000000	**Other State Revenues-AMIM Grant**	59,976	25,544	25,544	0	0
859067700000000	**Other State Rev-AMS Prop 28 23/24**	12,254	0	0	0	0
859067700000000	**Other State Rev-AMS Prop 28 24/25**	23,819	4,904	0	0	0
859067700000000	**Other State Rev-AMS Prop 28 25/26**	0	27,096	32,000	32,000	32,000
859074350000000	**Oth State Revenue - LREBG + PY**	76,541	9,305	18,439	0	0
859076900000000	**Oth State Rev-STRS OnBehalf Contributions**	0	74,428	74,428	74,428	74,428
859078100000000	**Oth State Rev-LSPD Literacy Screening**	1,482	0	1,482	0	0
	Total Other State Revenues	**713,342**	**822,502**	**789,816**	**735,839**	**737,652**

Oasis Charter Public School
2025/26 1st Interim Budget

MCOE approved LCFF as of 11/10/25		PY Unaudited Actuals 24-25	Jul 1 Budget 2025-26	1st Interim Budget 2025-26	Projected 2026-27	Projected 2027-28
863453100000000	**Food Service Revenue (from students)**	0	0	0	0	0
866000000000000	**Interest**	5,779	5,000	6,000	6,181	6,393
869800000000000	**Donations**	771	5,000	5,000	5,151	5,291
869890020000000	**Donations-Classrooms K-6**	2,209	2,500	2,500	2,500	2,586
869890030000000	**Donations-Field Trips**	2	5,000	5,000	5,000	5,000
869890040000000	**Donations-Field Trips-Science Camp**	5,668	6,000	6,000	6,181	6,393
869890050000000	**Donations-Field Trips-Promotion**	2,317	1,000	1,000	1,030	1,061
869890060000000	**Donations-Field Trips-Yearbook**	740	0	1,000	1,030	1,061
869890300000000	**Donations-Taylor Farms**	200,000	0	200,000	200,000	200,000
869900000000000	**Other Local Revenues**	22,094	25,000	25,000	26,250	26,250
869990010000000	**Other Local Revenues-OCC**	0	0	0	0	0
869990020000000	**Other Local Revenues-Fundraisers**	21,820	7,000	30,000	31,500	7,350
869990030000000	**Other Local Revenues-Field Trips**	0	0	0	0	0
869993000000000	**Other Local Revenue - STRS Excess - PY**	0	500	500	525	525
879265005000000	**Transfer of Apport-JPA-SELPA**	143,068	148,691	146,398	146,398	146,398
879265005700001	**Transfer of Apport-JPA-SELPA-PY**	3,659	0	0		0
879265005000LI0	**Transfer of Apport-Sp Ed-Low Incidence**	7,489	3,649	3,649	3,649	3,649
879265465000000	**Transfer of Apport-Sp Ed-ERMHS**	0	0	0		0
	Total Other Local Revenues	**415,616**	**209,340**	**432,047**	**435,396**	**411,956**
	Total Revenues	**3,656,556**	**3,489,969**	**3,419,823**	**3,419,903**	**3,472,841**

Oasis Charter Public School
2025/26 1st Interim Budget

MCOE approved LCFF as of 11/10/25		PY Unaudited Actuals 24-25	Jul 1 Budget 2025-26	1st Interim Budget 2025-26	Projected 2026-27	Projected 2027-28
110100001110000	**Teacher Salaries-Regular**	0	78,421	78,421	79,205	79,997
110111001100000	**Teacher Salaries-Lottery (Non-Prop)**	31,745	33,715	33,715	34,052	34,393
110114001110000	**Teacher Salaries-EPA**	509,642	340,213	340,213	343,615	347,051
110126001110000	**Teacher Salaries-ELO-P (Winter/Spring Sessi**	13,200	6,000	40,000	40,400	40,804
110133105711200	**Teacher Salaries-SpEd-IDEA**	0	30,379	30,379	30,683	30,990
110165005711200	**Teacher Salaries-SpEd**	0	60,528	60,366	60,969	61,579
110200001110000	**Teacher Salaries-Substitute**	11,700	10,000	7,720	7,797	7,875
110400001110000	**Cert Teacher-ELD**	0	0	14,218	14,360	14,504
110474351110000	**Cert Teacher-ELD-LREBG**	33,938	32,201	15,473	0	0
117500000000000	**Cert Teacher-Stipend/Bonus**	4,000	0	5,000	5,050	5,101
117593000000000	**Cert Teacher-Stipend-STRS Excess -PY**	0	0	169	0	0
120165005731500	**Cert SpEd Speech & Language**	5,686	0	0	0	0
121000001131100	**Cert Counselor**	61,245	63,797	56,015	56,575	57,141
128000001131100	**Cert Counselor-Medical Stipend**	0	0	0	0	0
	Total Teacher Salaries	**671,156**	**655,254**	**681,688**	**672,707**	**679,434**
131100001127000	**Cert Executive Director**	115,310	129,840	129,840	131,139	132,450
132100001121000	**Instructional Coordinator**	82,668	94,290	90,664	91,570	92,486
132140351121000	**Instructional Coord - Title II**	4,633	0	0	0	0
137500001127000	**Admin Stipend/Bonus**	8,333	0	0	0	0
138000001127000	**Admin Medical Stipend**	0	0	0	0	0
	Total Administrator Salaries	**210,944**	**224,130**	**220,504**	**222,709**	**224,936**
	Total Certificated Salaries	**882,100**	**879,384**	**902,192**	**895,416**	**904,370**

Oasis Charter Public School
2025/26 1st Interim Budget

MCOE approved LCFF as of 11/10/25		PY Unaudited Actuals 24-25	Jul 1 Budget 2025-26	1st Interim Budget 2025-26	Projected 2026-27	Projected 2027-28
210100001110000	**Class Teach/Inst Aide Sal-Reg**	0	104,520	68,618	69,304	69,997
210114001100000	**Class Teach/Inst Aide Sal-EPA**	74,477	0	0	0	0
210126001110000	**Class Teacher/Inst Aide Sal-ELO-P**	9,743	3,445	25,500	25,500	25,755
210130101110000	**Class Teach/Inst Aide Sal-Title I**	43,277	48,351	48,351	48,834	49,323
210165005711300	**Class Teach/Inst Aide Sal-SpEd**	33,586	48,982	65,612	66,268	66,930
210100001110000	**Class Teach/Inst Aide Sal-Intervention**	0	32,059	38,398	38,782	39,170
210174351110000	**Class Teach/Inst Aide Sal-Intervention-LREB**	42,551	9,305	2,966	0	0
218000001110000	**Class Teacher Medical Stipend**	0	0	0	0	0
	Total Paraeducator Salaries	**203,634**	**246,662**	**249,444**	**248,688**	**251,175**
220153101137000	**Food Service Staff**	29,052	34,333	25,603	25,859	26,118
220500001124950	**Classified Community Liaison**	2,659	11,414	12,381	12,504	12,629
220530101124950	**Classified Community Liaison-Title I**	23,344	21,274	21,274	21,487	21,702
221100001181000	**Classified Maintenance Salaries**	50,680	70,282	69,522	70,218	70,920
221126001181000	**Classified Maintenance Salaries-ELO-P**	11,299	12,250	12,250	12,373	12,496
227500001181000	**Classified Maintenance Stipend/Bonus**	0	0	0	0	0
	Total Support Services Salaries	**117,034**	**149,553**	**141,030**	**142,441**	**143,865**
230100001127000	**Classified Office Manager-Salary**	69,809	67,898	71,326	72,040	72,760
	Total Supervisor Salaries	**69,809**	**67,898**	**71,326**	**72,040**	**72,760**
240100001127000	**Cler/Office Salaries-Reg**	43,487	45,059	29,578	29,874	30,173
247500001127000	**Cler/Office Stipend/Bonus**	0	0	2,000	2,020	2,020
248000001127000	**Clerical/Office Medical Stipend**	0	0	0	0	0
290126001139000	**After School Coordinator-LASP-ELO-P**	25,445	37,879	37,879	38,258	39,023
290226001139000	**After School Assistant-LASP-ELO-P**	94,067	211,452	112,685	113,812	116,088
	Total Office/Technical Salaries	**162,999**	**294,390**	**182,142**	**183,964**	**187,304**
	Total Classified Salaries	**553,476**	**758,503**	**643,943**	**647,132**	**655,104**
	Total Salaries	**1,435,576**	**1,637,887**	**1,546,136**	**1,542,548**	**1,559,474**

Oasis Charter Public School
2025/26 1st Interim Budget

MCOE approved LCFF as of 11/10/25	PY Unaudited Actuals 24-25	Jul 1 Budget 2025-26	1st Interim Budget 2025-26	Projected 2026-27	Projected 2027-28
Total STRS	**155,007**	**235,094**	**232,449**	**171,024**	**172,735**
Total OASDI/Medicare	**54,990**	**70,777**	**62,231**	**62,489**	**63,229**
Total Health and Welfare	**127,505**	**162,000**	**132,750**	**136,494**	**140,206**
Total Unemployment Insurance	**2,550**	**4,319**	**2,273**	**2,271**	**2,280**
Total Workers' Compensation	**15,646**	**19,719**	**19,647**	**20,581**	**21,847**
Total Employee Benefits	**355,698**	**491,909**	**449,350**	**392,860**	**400,297**

Oasis Charter Public School
2025/26 1st Interim Budget

MCOE approved LCFF as of 11/10/25		PY Unaudited Actuals 24-25	Jul 1 Budget 2025-26	1st Interim Budget 2025-26	Projected 2026-27	Projected 2027-28
411000001110000	**Textbooks/Core Curricula**	6,514	34,600	27,314	28,084	28,848
411063001110000	**Textbooks/Core Curricula-Lottery**	11,877	0	11,286	11,604	11,920
420000001110000	**Judgments/Settlements Payable**	0	0	15,000	0	0
421000001110000	**Books/Reference Materials**	200	750	750	771	792
	Total BooksReference	**18,591**	**35,350**	**54,350**	**40,460**	**41,560**
431000001110000	**Instruct Materials/Supplies**	4,803	1,500	1,500	1,542	1,584
431000001142000	**Instruct Materials/Supplies-Athletics**	0	100	100	103	106
431026001110000	**Instruct Materials/Supplies-ELO-P**	0	1,710	1,710	1,758	1,806
431063001110000	**Instruct Materials/Supplies-Lottery P20**	3,315	13,856	13,856	14,246	14,634
431065005711300	**Instruct Materials/Supplies-Sp Ed**	740	500	500	514	528
431074351110000	**Instruct Materials/Supplies-LREBG**	51	0	0	0	0
431090021110000	**Instruct Materials-General Fund**	3,788	0	0	0	0
43109002111000K	**Instruct Materials-Classrooms K-6**	0	0	0	0	0
431090141110000	**Instruct Materials/Supplies-AVID**	0	0	0	0	0
	Total Instructional Materials/Supplies	**12,697**	**17,666**	**17,666**	**18,164**	**18,658**
432000001127000	**All Other Materials/Supplies-Admin**	7,320	10,000	10,000	10,282	10,562
432000001142000	**All Other Materials/Supplies-Athletic**	76	500	100	103	106
432000001181000	**All Other Materials/Supplies-Custod**	5,243	1,500	3,000	3,085	3,169
432026001110000	**All Other Materials/Supplies-ELO-P**	260	500	500	514	528
432026001139000	**All Other Materials/Supplies-ELO-P-LAS**	8,905	1,500	7,500	7,712	7,921
432053100037000	**All Other Materials/Supplies-Food Svc**	777	750	750	771	792
432065005711300	**All Other Materials/Supplies-SpEd**	0	0	103	106	109
432090011127000	**All Other Mtls/Supp-Admin-OCC**	67	0	0	0	0
432090021137000	**All Other Materials/Supplies-Fundraising**	13,798	7,000	14,000	14,395	14,786
432090301110000	**All Other Matls/Supplies-Inst-Taylor Farms**	0	0	0	0	0
432090301127000	**All Other Matls/Supplies-Admin-TayFarms**	0	0	0	0	0
	Total Supplies/Stores	**36,446**	**21,750**	**35,953**	**36,967**	**37,972**

Oasis Charter Public School
2025/26 1st Interim Budget

MCOE approved LCFF as of 11/10/25		PY Unaudited Actuals 24-25	Jul 1 Budget 2025-26	1st Interim Budget 2025-26	Projected 2026-27	Projected 2027-28
441000001110000	**Non-Capitalized Equipment-Instr**	117	850	850	874	898
441000001127000	**Non-Capitalized Equipment-Admin**	1,961	2,000	2,000	2,056	2,112
441053101137000	**Non-Capitalized Equip-Food Svc**	477	500	500	514	528
441065005711300	**Non-Capitalized Equip-SpEd**	337	500	500	514	528
	Total Non-Capitalized Equipment	**2,892**	**3,850**	**3,850**	**3,959**	**4,066**
470053101137000	**Food Service Expenditures**	132,825	122,500	122,500	125,955	129,380
	Total Food Service Supplies	**132,825**	**122,500**	**122,500**	**125,955**	**129,380**
	Total Books and Supplies	**203,451**	**201,116**	**234,319**	**225,504**	**231,637**
523000001110000	**Travel/Mileage-Instr**	200	0	0	0	0
523000001127000	**Travel/Mileage-Admin**	2,320	0	500	514	528
523065005711900	**Travel/Mileage-Sp Ed**	269	0	0	0	0
524000001110000	**Meals/Entertainment-Instr**	172	0	0	0	0
524000001127000	**Meals/Entertainment-Admin**	3,204	0	500	514	528
524065005711900	**Meals/Entertainment-Sp Ed**	0	0	0	0	0
	Total Travel/Conferences	**6,165**	**0**	**1,000**	**1,028**	**1,056**

Oasis Charter Public School

2025/26 1st Interim Budget

MCOE approved LCFF as of 11/10/25		PY Unaudited Actuals 24-25	Jul 1 Budget 2025-26	1st Interim Budget 2025-26	Projected 2026-27	Projected 2027-28
531000001110000	**Dues and Memberships-Instr**	2,950	500	2,000	2,056	2,112
531000001127000	**Dues and Memberships-Admin**	4,645	4,000	7,500	7,712	7,921
531067621127000	**Dues and Memberships-AMIM**	688	750	750	771	792
	Total Dues/Memberships	**8,283**	**5,250**	**10,250**	**10,539**	**10,826**
540000001127000	**Insurance**	35,268	39,479	39,479	40,592	41,696
	Total Insurance	**35,268**	**39,479**	**39,479**	**40,592**	**41,696**
550000001181000	**Utilities**	67,866	62,964	62,964	64,740	66,501
550026001181000	**Utilities-ELO-P**	21,186	15,741	15,741	16,185	16,625
	Total Operations/Housekeeping	**89,052**	**78,705**	**78,705**	**80,924**	**83,126**
560500001187000	**Event Rentals**	1,000	0	0	0	0
561000001127000	**Equipment Rental-Office**	1,905	7,500	7,500	7,712	7,704
561500001127000	**Equipment Repair/Maint**	0	1,800	1,800	1,851	1,901
562000001187000	**Property/Building Rental**	26,873	74,382	74,382	159,007	169,888
562014001187000	**Property/Building Rental-EPA**	14,627	0	0	0	0
562060301187000	**Property/Building Rental-SB740**	234,380	206,910	206,910	206,910	206,910
562067621187000	**Property/Building Rental-AMIM**	30,206	24,794	24,794	0	0
563000001187000	**Property/Building Repair**	1,584	2,000	2,000	2,056	2,112
564000001187000	**Property/Building Maint**	25,020	25,000	25,000	25,705	26,404
	Total Rentals/Leases/Repairs	**335,595**	**342,386**	**342,386**	**403,240**	**414,920**

Oasis Charter Public School
2025/26 1st Interim Budget

MCOE approved LCFF as of 11/10/25		PY Unaudited Actuals 24-25	Jul 1 Budget 2025-26	1st Interim Budget 2025-26	Projected 2026-27	Projected 2027-28
580600000073000	**ARI Administration Contract**	50,479	50,000	50,000	50,000	50,000
581090021110002	**Field Trips/Transportation-2nd Grade**	200	0	200	0	0
581090031110000	**Field Trips/Transportation**	300	300	300	308	317
5810900401110000	**Field Trips/Transportation-Science Camp**	5,973	0	0	0	0
582000000076000	**Oversight Fee**	22,285	22,744	20,087	20,607	21,337
583000001127000	**Temp Employment/Advertising Fees**	1,775	2,000	2,000	2,056	2,112
583065005711900	**Advertising/Employment Fees-SpEd Temp**	204,980	34,093	20,000	10,282	10,562
585000001127000	**Legal Services**	58,843	50,000	50,000	51,410	52,808
585200000071910	**Audit Services**	9,063	12,180	12,180	12,523	12,864
585400001127000	**Consulting Service Contracts**	9,159	2,000	2,000	2,056	2,112
585500001127000	**Consulting Services-Policy Liaison**	0	0	0	0	0
585600001127000	**Technology Service -Admin**	9,948	9,000	9,000	9,254	9,506
585700001110000	**SIS Service Contracts**	17,851	18,250	18,250	18,765	19,275
585800001127000	**Other Svcs/Operating Exp-Admin**	8,870	8,750	8,750	8,997	9,241
585800001131400	**Other Svcs/Oper Exp-Occ. Therapy**	8,794	5,869	5,869	6,035	6,199
585826001110000	**Other Svcs/Oper Exp-Inst.-ELO-P**	10,796	11,000	11,416	11,738	12,057
585826001131100	**Other Svcs/Oper Exp-Counseling-ELO-P**	0	0	11,960	12,297	12,632
585826001139000	**Other Svcs/Oper Exp-Inst.-ELO-P-LAS**	14,598	13,000	13,000	13,367	13,730
585833105711900	**Other Svcs/Operating Exp - IDEA**	24,243	0	0	0	0
585833275711900	**Other Svcs/Operating Exp - Federal ERMSH**	1,867	0	1,867	0	0
585853101137000	**Other Svcs/Operating Exp - Food Service**	11,341	12,000	13,000	13,367	13,730
585865005711900	**Other Svcs/Operating Exp-SpEd-Instr**	518,042	250,000	200,000	200,000	200,000
585865465711900	**Other Svcs/Operating Exp-State MH**	14,442	14,585	14,585	14,996	15,404
585867701110000	**Other Svcs/Oper Exp-AMS (Prop 28)**	36,073	32,000	32,000	32,902	33,797
585900001127000	**Oth Svc-Payroll Processing Fees**	14,612	13,080	15,720	16,163	16,603
586000001127000	**Penalties/Late Fees**	366	500	500	514	528
587540351110000	**Staff Development Expense-Instr-Title II**	0	4,498	4,498	4,625	4,751
587562661110000	**Staff Development Expense-EduEff66**	0	0	500	0	0
587562661127000	**Staff Development Expense-EduEff66**	0	3,616	3,116	0	0
587590141127000	**Staff Development Expense-Admin-AVID**	0	0	0	0	0
	Total Professional Services	**1,084,076**	**569,465**	**520,798**	**512,263**	**519,566**

Oasis Charter Public School
2025/26 1st Interim Budget

MCOE approved LCFF as of 11/10/25		PY Unaudited Actuals 24-25	Jul 1 Budget 2025-26	1st Interim Budget 2025-26	Projected 2026-27	Projected 2027-28
591000001127000	**Postage and Shipping**	841	750	750	771	792
592000001127000	**Internet Services**	12,717	8,000	8,000	8,226	8,449
593000001127000	**Telephones - Landlines**	11,180	6,500	12,984	13,350	13,713
593100001127000	**Telephones - Cellular/Mobile**	775	775	775	797	819
	Total Communications	**25,513**	**16,025**	**22,509**	**23,144**	**23,773**
Capital Outlay	**Total Services/Operating Expenses**	**1,583,952**	**1,051,310**	**1,015,127**	**1,071,731**	**1,094,963**
617000001185000	**Sites/Improvement of Sites**	0	0	0	0	0
620000001185000	**Buildings/Improvement of Bldgs**	0	0	0	0	0
640000001110000	**Capitalized Equipment**	0	0	0	0	0
690000001110000	**Depreciation Expense**	96,242	96,242	96,300	96,300	96,300
690032121110000	**Depreciation Expense-ESSER II**	2,160	2,160	2,160	2,160	2,160
690032131110000	**Depreciation Expense-ESSER III**	5,532	5,532	5,532	5,532	5,532
690032201110000	**Depreciation Expense-LLMF**	1,116	1,116	1,116	1,116	1,116
690070281110000	**Depreciation Expense-KIT**	588	588	588	588	588
691000001110000	**ROU Amortization Expense (Leased equip)**	6,214	0	6,214	6,214	6,214
Other Outgo	**Total Capital Outlay**	**111,852**	**105,638**	**111,910**	**111,910**	**111,910**
	Total Expenses	**3,690,528**	**3,487,861**	**3,356,841**	**3,344,552**	**3,398,281**

Oasis Charter . ublic School

2025/26 1st Interim Budget

MCOE approved LCFF as of 11/10/25		PY Unaudited Actuals 24-25	Jul 1 Budget 2025-26	1st Interim Budget 2025-26	Projected 2026-27	Projected 2027-28
897999950000000	**All Other Financing Sources-PPP Loan**	0	0	0	0	0
898000000000000	**Contrib from Unrestr Resource**	-656,220	-331,097	-260,810	0	0
898053100000000	**Contrib from Unrestr Res- Food Service**	42,762	46,676	29,163	0	0
898065005000000	**Contrib from Unrestr Res-SpEd**	613,458	284,421	231,647	0	0
	Total Other Sources	**0**	**0**	**0**	**0**	**0**
743900000091000	**Debt Svcs Principal Payments**	-1,773	0	0	0	0
	Total Other Uses	**-1,773**	**0**	**0**	**0**	**0**
	Total Other Sources and Uses	**-1,773**	**0**	**0**	**0**	**0**
	Net Increase/Decrease in Fund Balance	**-35,745**	**2,108**	**62,982**	**75,351**	**74,560**
979100000000000	**Beginning Fund Balance/Net Assets**	**1,108,903**	**1,073,157**	**1,073,157**	**1,075,266**	**1,150,617**
979300000000000	**Audit Adjustments**					
	Ending Fund Balance/Net Assets	**1,073,157**	**1,075,266**	**1,136,140**	**1,150,617**	**1,225,176**

Oasis Charter School

Board Agenda Supplemental Information

TITLE OF AGENDA ITEM: 8.6 INFORMATION/DISCUSSION/ACTION: OCC Bank Account

BOARD MEETING DATE: November 18, 2025

BOARD AGENDA ITEM INFORMATION:

RECOMMENDATION:
It is recommended that the UCEN Board approve keeping the OCC bank account open and designating it for exclusive use in managing fundraiser proceeds. All funds deposited into this account will be used to support students, classrooms, and school-wide student activities.

RATIONALE:
Maintaining this account will provide clear separation of fundraiser revenue, improve tracking and transparency, and ensure that all funds raised directly benefit students and classroom needs.

Current Balance on Account as of October 2025: $1,121.47

Administration Recommendation: Approve __X_____ Information_____

Person submitting item: Lauren Ricker, Executive Director

Oasis Charter School

Board Agenda Supplemental Information

TITLE OF AGENDA ITEM: 8.7 INFORMATION/DISCUSSION/ACTION: Governance and Finance Meeting Schedule Proposal

BOARD MEETING DATE: November 18, 2025

BOARD AGENDA ITEM INFORMATION:
The UCEN Board President will present a proposed schedule for Governance and Finance Committee meetings for the remainder of the 2024–25 school year. The proposal includes recommended meeting dates, anticipated agenda topics for each session, and alignment with major fiscal and governance timelines (e.g., budget development, audits, policy review, and board election cycles). The Board will have the opportunity to review the proposal, ask clarifying questions, and provide input before a finalized schedule is brought forward at a future meeting.

Administration Recommendation: Approve _____ Information____X_____

Person submitting item: Melissa Edwards, Board President

Oasis Charter School

Board Agenda Supplemental Information

TITLE OF AGENDA ITEM: 8.8 INFORMATION/DISCUSSION: 8.8 School Site Council Development /Outline and Sample Bylaws

BOARD MEETING DATE: November 18, 2025

BOARD AGENDA ITEM INFORMATION:
Oasis Charter School is in the early stages of establishing a School Site Council (SSC) to support shared decision-making and strengthen parent, staff, and student engagement in school planning. This item provides an outline of the proposed SSC structure and sample bylaws for review and discussion.

Administration Recommendation: Approve _____ Information____X_____

Person submitting item: Melissa Edwards, Board President

I. Purpose of the School Site Council (SSC)

The SSC is a representative body that collaborates in the development, implementation, and monitoring of the school's goals and improvement plans.
Its primary purpose is to:

- Develop, review, and approve the **School Plan for Student Achievement (SPSA)**.
- Ensure effective allocation of resources to meet academic goals.
- Encourage meaningful **parent, teacher, and community participation**.

II. Development Steps

1. Establish the Framework

- **Determine legal requirements**: Review CDE SSC regulations for charter schools (Education Code §64001 and §52852).
- **Define the SSC's scope**: Clarify whether it will oversee all programs or only specific initiatives (e.g., Title I).

2. Draft the SSC Bylaws

Include:

- **Name and purpose**
- **Membership composition** (see below)
- **Election process**
- **Terms of service**
- **Officers and duties**
- **Meeting schedule**

- **Decision-making process (e.g., consensus or majority vote)**
- **Amendment procedures**

3. Determine Membership Composition

Typical composition for a charter public school SSC:

- **Teachers (classroom and support)** – 2 to 3 members
- **Parents/guardians** – 2 to 3 members
- **Students (optional, grades 7–12)** – 1 to 2 members
- **Principal or designee** – 1 member

Total: 6–10 members depending on enrollment

4. Conduct Elections

- Announce open positions via school newsletter, website, and meetings.
- Use a **transparent voting process** (paper or electronic ballots).
- Maintain documentation of nominations, voting, and results.

5. Conduct the First Meeting

Agenda should include:

- Review and approval of bylaws
- Election of officers (Chair, Vice-Chair, Secretary, etc.)
- Review of school performance data
- Setting annual goals and meeting calendar

6. Ongoing SSC Operations

- Meet **at least four times per year**.
- Keep **publicly accessible minutes**.
- Ensure **open meeting compliance** (Brown Act standards are a good model).
- Review the **School Plan for Student Achievement (SPSA)** annually.

III. Initial Policy Recommendations

1. Membership and Attendance Policy

- Members must attend a minimum of **75% of scheduled meetings**.
- Absence from **two consecutive meetings** without notice may result in replacement.

2. Decision-Making Policy

- A **quorum** (majority of members) must be present to vote.
- Decisions made by **simple majority vote**.

3. Conflict of Interest Policy

- Members must disclose any potential conflicts (e.g., financial interest in programs funded by SSC).
- Members with conflicts abstain from voting on related issues.

4. Transparency Policy

- Agendas and minutes posted on the **school website and bulletin board**.
- Meetings open to the public.
- Annual summary shared with the school community.

5. Policy Review Cycle

- Policies reviewed **annually at the first meeting**.
- Amendments require **two-thirds majority** approval.

IV. Next Steps

1. Draft and approve **bylaws** using this framework.
2. Recruit and elect members.
3. Schedule first official meeting.
4. Train council members on:
    - Governance responsibilities
    - Budget review
    - SPSA and accountability reporting

Oasis Charter Public School
School Site Council (SSC) Bylaws

Article I – Name of Council

The name of this organization shall be the Oasis Charter Public School School Site Council (SSC).

Article II – Purpose

The purpose of the School Site Council is to:
1. Develop, review, and annually update the School Plan for Student Achievement (SPSA).
2. Recommend the SPSA to the governing board for approval.
3. Monitor the implementation and effectiveness of the SPSA.
4. Advise on the allocation of resources to support student achievement.
5. Serve as a forum for collaboration among parents, students, staff, and administration.

Article III – Membership

Section 1: Composition
The SSC shall be composed of equal representation of school staff and parent/community members, as follows:
- Principal (automatic member)
- Two (2) teachers elected by the teaching staff
- One (1) other school staff member (classified or support staff)
- Three (3) parents or guardians of currently enrolled students, elected by parents
- One (1) student (grades 6–8), elected by students

Total: 8 members

Section 2: Term of Office
Members shall serve for two-year terms. Terms shall be staggered so that approximately half of the members are elected each year. Members may be re-elected.

Section 3: Voting Rights
Each member has one vote. Proxy voting shall not be permitted.

Section 4: Resignations and Vacancies
A member may resign by submitting written notice to the Chair or Principal. Vacancies shall be filled by the appropriate constituency through election or appointment until the next regular election.

Article IV – Officers

Section 1: Officers
The officers of the SSC shall include:
- Chairperson
- Vice-Chairperson
- Secretary
- Parliamentarian (optional)

Section 2: Duties
Chairperson – Presides over meetings, sets agendas with the Principal, and represents the SSC at official functions.
Vice-Chairperson – Acts in place of the Chairperson when absent.
Secretary – Records minutes and maintains attendance and correspondence.
Parliamentarian – Advises on bylaws and meeting procedures (if applicable).

Section 3: Election and Terms
Officers shall be elected annually by the SSC at its first meeting of the school year. Officers may be re-elected.

Article V – Meetings

Section 1: Regular Meetings
The SSC shall meet at least four (4) times per year. The meeting calendar shall be established at the first meeting of each school year.

Section 2: Quorum
A quorum shall consist of a simple majority (more than half) of the total membership.

Section 3: Decision-Making
Decisions shall be made by majority vote of members present. Meetings shall follow Robert's Rules of Order for small boards.

Section 4: Public Notice and Access
All meetings are open to the public. Agendas shall be posted at least 72 hours prior to the meeting on the school website and bulletin board. Minutes shall be publicly available.

Article VI – Committees

The SSC may establish subcommittees as needed to carry out its work, such as:
- Budget Review Committee
- SPSA Planning Committee
- Parent Engagement Committee

Each subcommittee shall include at least one SSC member and report findings or recommendations back to the full council.

Article VII – Conflict of Interest

Members must disclose any actual or potential conflicts of interest and shall abstain from voting on matters where such conflicts exist. SSC members shall adhere to the Oasis Charter Public School Conflict of Interest Policy.

Article VIII – Amendments

These bylaws may be amended by a two-thirds vote of the SSC membership at a regular meeting, provided that notice of the proposed amendment has been given at the previous meeting or distributed to members at least one week prior to the vote.

Article IX – Adoption

These bylaws were adopted by the Oasis Charter Public School School Site Council on:

Date: _____

Signatures:
Chairperson _____
Principal _____
Secretary _____