



# Oasis Charter Public School

A small school for kids with BIG ideas.

1135 Westridge Parkway, Salinas, CA 93907

T: (831) 424-9003 F: (831) 424-9005 [www.oasischarterschool.org](http://www.oasischarterschool.org)

## Under Construction Education Network (UCEN) Board of Directors Meeting

### Regular Meeting Agenda

Thursday, January 28, 2025

5:15 p.m.

Members of the public may join the meeting in-person or virtually.  
Please read Information for the Public section below on public participation.

Oasis Charter Public School Board Room  
1135 Westridge Parkway  
Salinas, CA 93907

Teleconference Location:  
1139 Westridge Parkway (Overflow)  
Salinas, CA 93907

or

via Zoom/hybrid Teleconference

Join Zoom Meeting

<https://zoom.us/j/96959340303?pwd=pTP1QZ0cCNQgRb5DgpCK29DxJWYKnD.1>

Meeting ID: 969 5934 0303

Passcode: 127479

By Phone: (669) 900-9128

## **INFORMATION FOR THE PUBLIC**

- I. For persons wishing to address the Board of Directors: The public is encouraged to attend and participate where designated in the Under Construction Educational Network ( UCEN ) Board meetings. In person and attending virtually, members of the public are welcome to make comments when the Board chair opens the item on the agenda for the public. When the President of the Board recognizes a public member for comment, such comment will be limited to three (3) minutes. Your comments will be heard under the designated section of this agenda. For the record, state your name, title, whom you represent, and the agenda item you are addressing.
- II. The Board encourages those with disabilities to participate fully in public meetings. If you need a disability-related modification or accommodation, including auxiliary aids or services, to participate in the public meeting, please contact the main office of Oasis Public Charter School at (831) 424-9003 at least 72 hours before a regular board meeting or 24 hours before a special board meeting so that we may make every reasonable effort to accommodate you. (Government Code § 54954.2; Americans with Disabilities Act of 1990, § 202 (42 U.S.C. § 12132).
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## **INFORMACIÓN PARA EL PÚBLICO**

- I. Para las personas que deseen dirigirse a la Mesa Directiva: Se anima al público a asistir y participar cuando se les designe en las reuniones de la Mesa Directiva de Under Construction Educational Network ( UCEN ). Si asiste en persona o virtualmente, están invitados a hacer comentarios cuando el presidente de la Mesa Directiva abre el asunto de la agenda para el público. Cuando el Presidente de la Mesa Directiva reconozca a un miembro del público para hacer comentarios, dichos comentarios se limitarán a (3) minutos. Sus comentarios serán escuchados en la sección designada de esta agenda. Para que conste en acta: indique su nombre, cargo, a quién representa y el punto del orden del día al que se refiere.
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- I. La Mesa Directiva puede proporcionar servicios de traducción para las reuniones de la junta según sea necesario. Para solicitar servicios de traducción, por favor póngase en contacto Oasis Public Charter School en el (831) 424-9003 dentro de 72 horas de una junta regular o dentro de 24 horas de una junta especial para que podamos hacer los arreglos.

## **1.0 REGULAR AGENDA**

### **1.1 Call Meeting to Order**

## **2.0 ROLL CALL OF GOVERNING BOARD**

Melissa Edwards, President	Present ___ Absent___
Jorge Acosta, Vice President	Present ___ Absent___
Dr. Fernando Elizondo, Treasurer	Present ___ Absent___
Julie Laughton, Secretary	Present ___ Absent___
Michele Belluz, Member	Present ___ Absent___

## **3.0 ADOPTION OF THE AGENDA**

That the Governing Board approves the agenda as presented.

## **4.0 BOARD OF TRUSTEE REPORTS/COMMENTS/REQUEST FOR INFORMATION**

## **5.0 PUBLIC COMMENT**

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## **6.0 ACKNOWLEDGMENTS**

## **7.0 CONSENT AGENDA**

That the Governing Board approve the Consent Agenda.

### **7.1 ACTION: Approval of Minutes**

- December 10, 2024 Regular Board Meeting
- January 16, 2025 Special Board Meeting

### **7.2 ACTION: Approve Consolidated Application and Reporting System (CARS)**

### **7.3 ACTION: Receive Current Enrollment Report**

**8.0 DISCUSSION/RECOMMENDATION/ACTION:**

**8.1 ACTION: Appointment of Lauren Ricker as Executive Director**

That the Governing Board approve the appointment of Lauren Ricker as the new Executive Director.

**8.2 DISCUSSION: Board Member Roles and Responsibilities**

**8.3 DISCUSSION: Scheduling Subcommittees**

**8.0 FUTURE AGENDA ITEMS**

**9.0 NEXT MEETING DATE**

**9.1 February 25, 2025**

**10.0 ADJOURNMENT**



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**Under Construction Educational Network (UCEN)  
Board of Directors Meeting**

## **Regular Meeting Minutes**

**Tuesday, December 10, 2024  
5:15 p.m.**

**Members of the public may join the meeting in-person or virtually.  
Please read Information for the Public section below on public  
participation.**

**Oasis Charter Public School Board Room  
1135 Westridge Parkway  
Salinas, CA 93907  
or  
via Zoom/hybrid Teleconference**

**Join Zoom Meeting (new Zoom link as of 8/27/24)**

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**Meeting ID: 969 5934 0303**

**Passcode: 127479**

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## 1.0 REGULAR AGENDA

1.1 Meeting called to order by Board Vice President, Melissa Edwards, at 5:18 pm.

## 2.0 ROLL CALL OF GOVERNING BOARD

Margie Wiebusch, President	Present _____ Absent__x__
Melissa Edwards, Vice President	Present __x__ Absent_____
Dr. Fernando Elizondo, Treasurer	Present __x__ Absent_____
Julie Laughton, Secretary	Present __x__ Absent_____
Michele Belluz, Member	Present _____ Absent__x__

## 3.0 TELECONFERENCING ITEM

Member [name] has made a request to the Board to participate in the meeting virtually pursuant to Government Code Section 54953(e) due to circumstances constituting an emergency: [describe\*]. The Board shall consider approving the request on the basis that Member [name] has (1) provided an adequate emergency reason for participating remotely under Section 54953(e); (2) has not exceeded the cap for participation under Section 54953(e); and (3) that a quorum of members is participating at a singular physical location within the jurisdiction.

\*Medical conditions are not to be disclosed.

## 4.0 ADOPTION OF THE AGENDA

That the Governing Board approve the agenda as presented.

Executive Director, Annie Millar, distributed supporting documents for current agenda items:

- **8.3 & 12.2** Fiscal Year (FY) 2023-24, 2024-25, 2025-26 Cash Flow Reports
- **8.5** Teleconferencing Policy
- **12.2** Revised Interim Budget Letter

Board Treasurer, Dr. Elizondo requested item **12.5** be moved to **4.1** as this would allow the Board to vote on the new member candidates and bring the approved candidate to the table for the entire meeting.

**Motion to approve the agenda with added supporting documents and changing 12.5 to 4.1 by Board Treasurer, Dr. Elizondo; Seconded by Board Secretary, Julie Laughton.**

**Vote on Motion: 3 - 0**

**Motion: Approved**

#### **4.1 ACTION: Selection of Nominee for Board Member**

Ms. Millar gave a recap of the procedures/committee work the Board has followed thus far to bring them to this vote. Ms. Millar explained Board President, Margie Wiebusch, decided to rescind her candidacy and that the Board will only be voting on the remaining candidate, Jorge Acosta.

**Motion to approve Jorge Acosta as the new member by Board Treasurer, Dr. Elizondo; Seconded by Board Secretary, Julie Laughton.**

**Vote on Motion: 3 - 0**

**Motion: Approved**

Mr. Acosta gave a brief overview of his background and expressed his thanks and excitement in joining the Board.

## **5.0 REPORTS**

### **5.1 Board of Trustee Reports/Comments/Requests for Information**

Dr. Elizondo inquired about having two (2) Closed Sessions and Ms. Laughton inquired on how to compare test scores with other schools on the reporting dashboard.

### **5.2 Oasis Community Council Report (OCC)**

OCC Vice President, Amy Frederickson, gave an update on the current events and activities:

- OCC will be hosting tomorrow's assembly with coffee and breakfast treats;
- Pancakes with Santa is scheduled for Sunday, December 15th from 10am-2pm. For fundraising they will be selling \$5 pancake breakfasts, coffee and hot chocolate. There will be both food and merchandise vendors, pictures with Santa and a crafts table for the kids. She invited all to attend.

### **5.3 Report from Oasis Charter School Executive Director, Annie Millar**

- **School Report**

- + Ms. Millar reported that there will be a Sing Along at tomorrow's weekly assembly beginning at 9am.

- + Ms. Millar stated that on Friday the Annual Winter Around the World event will begin at 1:15pm. Everyone is invited to join in on the fun that showcases the traditions of winter in countries around the world.



+ Ms. Millar reported that we recently had our annual fire inspection and although we were mostly compliant we did have some minor issues that can be easily corrected such as furniture placement in two of the classrooms.

- **UCEN Report**

Ms. Millar reported there were no additional items at this time.

## **6.0 PUBLIC COMMENT**

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Mr. Acosta again thanked everyone for the opportunity and expressed how honored he was to be a part of the Board.

## **7.0 ACKNOWLEDGMENTS**

Ms. Millar thanked the entire Administrative team for their diligence on the fire safety inspection. Additionally, she announced there will be a winter session of school from December 16th through December 20th.

## **8.0 CONSENT AGENDA**

That the Governing Board approve the Consent Agenda.

### **8.1 CONSENT: Approval of Minutes**

- November 19, 2024 Regular Board Meeting

### **8.2 CONSENT: November 2024 Warrants for UCEN**

### **8.3 CONSENT: Current Cash Flow as of 10/31/24**

### **8.4 CONSENT: Current Enrollment and Average Daily Attendance (ADA)**

### **8.5 CONSENT: Proposed UCEN Policy for Section I - Governance, Article VIII - Use of Traditional and Virtual Teleconferencing Options under the Ralph M. Brown Act**

**Motion to approve the Consent Agenda by Board Treasurer, Dr. Elizondo;  
Seconded by Board Secretary, Julie Laughton.**

**Vote on Motion: 4 - 0**

**Motion: Approved**

## **9.0 PUBLIC COMMENTS ON CLOSED SESSION ITEMS**

This time is reserved for any person to address the Board on Closed Session items. The public may address the Board on any Closed Session item or any item not listed on the agenda. Pursuant to the Brown Act, during this period the Board cannot consider issues or take action on any item not listed on the agenda. Questions, concerns, and/or input may be referred to the appropriate person for follow-up. Time is limited to 3 minutes per person. An additional three minutes will be given to individuals utilizing an interpreter.

**No comments were made at this time.**

**10.0 ADJOURNMENT TO CLOSED SESSION**

Meeting adjourned to the Closed Session at 5:41pm.

**10.1 CONFERENCE WITH LEGAL COUNSEL—ANTICIPATED LITIGATION**

Significant exposure to litigation pursuant to paragraph (2) or (3) of subdivision (d) of Section 54956.9: one case

**11.0 RECONVENE FROM CLOSED SESSION AND REPORT OUT ANY ACTION TAKEN**

Regular Meeting reconvened from Closed Session at 5:50 pm with no actions taken.

**12.0 DISCUSSION/ACTION/PRESENTATION:**

**12.1 PRESENTATION: Overview of the 2024 CAASPP Results and the current California Department of Education Dashboard for Oasis Charter Public School**

Ms. Millar informed the group the only big change was the release of the California scores. The two main points are 1) these scores are now going to drag us down to a “Low Performance” status and 2) we will be asked by the Monterey County Board of Education (MCOE) to explain the decrease and what we intend to do about it.

She went on to say that this board, staff and the Oasis community need to look very deeply as to why this has happened. Additionally, this will make rechartering very difficult. There would have to be an extremely compelling reason for the decline in our scores for the charter to be renewed for the 2026-27 School Year (SY). Normally charters that are in the “Low Performance” category are not renewed and this is a very serious concern. The reality is that these are our numbers and we need to call it out and take responsibility. This will be an ongoing topic in all staff and board meetings going forward.

**12.2 ACTION: Approval of the First Interim Budget Report for the 2024-25 SY**

Ms. Millar stated she has reached out to the Fiscal Crisis Management Team (FCMAT) to see if they will be able to assist us on our journey to fiscal redevelopment.

**Motion to approve the First Interim Budget Report for 2024-25 SY by Board Treasurer, Dr. Elizondo; Seconded by Board Secretary, Julie Laughton.**

**Vote on Motion: 4 - 0**

**Motion: Approved**

**12.3 ACTION: Approval of the Audit for the 2023-24 SY**

**Motion to approve the audit for the 2023-24 SY by Board Treasurer, Dr. Elizondo; Seconded by Board Secretary, Julie Laughton.**

**Vote on Motion: 4 - 0**

**Motion: Approved**

**12.4 ACTION: Proposed UCEN Policy for Section I - Governance, Article VII - Board Operating Agreements**

Ms. Millar explained that there is currently an existing policy on how to keep the focus on Oasis students and be very student centered in the way that the Board works together. What is missing is a framework of board member responsibilities and how to manage a meeting, ie, reviewing agendas in advance, presentation time limits, etc. This update covers these items.

**Motion to approve the proposed UCEN Policy for Section I - Governance, Article VII - Board Operating Agreements by Board Treasurer, Dr. Elizondo; Seconded by Board Secretary, Julie Laughton.**

**Vote on Motion: 4 - 0**

**Motion: Approved**

**12.5 ACTION: Selection of Nominee for Board Member (Moved to 4.1)**

**12.6 ACTION: Board Role Reorganization**

Ms. Millar reviewed with the group the current Board roster and the need to nominate a new President. Ms. Laughton nominated Board Vice President Melissa Edwards to be the new Board President to which she accepted. Dr. Elizondo seconded the nomination and the group voted unanimously to approve.

Ms. Edwards stated this change now leaves the need for a new Vice President and nominated Jorge Acosta to which he accepted. Ms. Laughton seconded the nomination and the group voted unanimously to approve.

**Motion to approve the Board Role Reorganization by Board Treasurer, Dr. Elizondo; Seconded by Board Secretary Julie Laughton.**

**Vote on Motion: 4 - 0**

**Motion: Approved**

**12.7 DISCUSSION: Board Committees (Finance, Charter Renewal, Governance)**

Group discussed the current committees and how to move forward. The preliminary committee rosters are as follows:

Finance - Dr. Elizondo - Chair; Grisela Macias, Cathy Dozier (Support Staff)

Governance - Melissa Edwards - Chair; Dr. Elizondo, Julie Laughton, Cathy Dozier (Support Staff)

ReChartering - Jorge Acosta - Chair; Grisela Macias, Cathy Dozier (Support Staff)

**12.8 ACTION: Resolution Approving the Transfer and Allocation of Funds - Resolution 24.25.01**

Ms. Millar explained to the group that \$71,000 sits in a bank account allotted for the Board. After exhaustive research she was still unable to nail down any history as to why this money was there and what it was intended for. She proposed the group vote to move the money over to the General Fund and close the account. After a discussion the group agreed that if the Board needed any funding they would seek that out through sponsorships.

**Motion to approve Resolution approving the transfer and allocation of funds - Resolution 24.25.01 by Board Treasurer, Dr. Elizondo; Seconded by Board Secretary, Julie Laughton.**

**Vote on Motion: 4 - 0**

**Motion: Approved**

**12.9 DISCUSSION: Review of the UCEN Board/OCC Relationship**

Ms. Millar gave a brief overview of how the relationship between the two entities works and why they come to the Board for funding approval.

**12.10 DISCUSSION: OCC Financial Report - Erica Santos, OCC President**

Ms. Santos briefed the Board on the need to access \$2500 of the OCC's funds for the purpose of hosting the Pancakes with Santa event.

**12.11 ACTION: OCC Request for Funds**

**Motion to approve the request for \$2500 of OCC funds by Board Treasurer, Dr. Elizondo; Seconded by Board Secretary, Julie Laughton.**

**Vote on Motion: 4 - 0**

**Motion: Approved**

**13.0 PUBLIC COMMENTS ON CLOSED SESSION ITEMS**

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consider issues or take action on any item not listed on the agenda. Questions, concerns, and/or input may be referred to the appropriate person for follow-up. Time is limited to 3 minutes per person. An additional three minutes will be given to individuals utilizing an interpreter.

**No comments were made at this time.**

#### **14.0 ADJOURNMENT TO CLOSED SESSION**

Meeting adjourned to the Closed Session at 7:03 p.m.

#### **11.1 CONFERENCE WITH LEGAL COUNSEL—ANTICIPATED LITIGATION**

Significant exposure to litigation pursuant to paragraph (2) or (3) of subdivision (d) of Section 54956.9: one case

#### **15.0 RECONVENE FROM CLOSED SESSION AND REPORT OUT OF ACTION TAKEN DURING CLOSED SESSION**

Meeting reconvened from Closed Session with no actions taken at 7:28 p.m.

#### **16.0 FUTURE AGENDA ITEMS**

- Building a financial reserve (to be scheduled)
- Oasis Response to Student Behavior Needs (to be scheduled)
- School Accountability Report Card for School Year 2023/24 (1/28/24 Board Meeting)
- Approval of Revised Safety Plan (1/28/24 Board Meeting)
- Preparation for Second Interim Budget Report (2/25/25 Board Meeting)

#### **17.0 NEXT MEETING DATE**

14.1 Regular Board Meeting, Tuesday, January 28, 2024

#### **18.0 MEETING ADJOURNED AT 7:29 P.M.**



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**Under Construction Education Network (UCEN)  
Board of Directors Meeting**

## **Special Board Meeting Minutes**

**Thursday, January 16, 2025  
5:15 p.m.**

**Members of the public may join the meeting in-person or virtually.  
Please read Information for the Public section below on public  
participation.**

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## **1.0 REGULAR AGENDA**

### **1.1 Call Meeting to Order**

## **2.0 ROLL CALL OF GOVERNING BOARD**

Melissa Edwards, President	Present <input checked="" type="checkbox"/> Absent <input type="checkbox"/>
Jorge Acosta, Vice President	Present <input type="checkbox"/> Absent <input checked="" type="checkbox"/>
Dr. Fernando Elizondo, Treasurer	Present <input checked="" type="checkbox"/> Absent <input type="checkbox"/>
Julie Laughton, Secretary	Present <input checked="" type="checkbox"/> Absent <input type="checkbox"/>
Michele Belluz, Member	Present <input type="checkbox"/> Absent <input checked="" type="checkbox"/>

## **3.0 ADOPTION OF THE AGENDA**

That the Governing Board approves the agenda as presented.

**Motion to approve the agenda by Board Secretary Julie Laughton; Seconded by Board Vice President, Melissa Edwards.**

**Vote on Motion: 3 - 0**

**Motion: Approved**

## **4.0 BOARD OF TRUSTEE REPORTS/COMMENTS/REQUEST FOR INFORMATION**

**Board President, Melissa Edwards, updated the group that Ms. Millar, for personal reasons, has terminated her contract. She also stated that they would be voting tonight on having the Instructional Coordinator, Lauren Ricker, becoming the Interim Executive Director until further notice.**

## **5.0 PUBLIC COMMENT**

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and/or input may be referred to the appropriate person for follow-up. Time is limited to 3 minutes per person. An additional three minutes will be given to individuals utilizing an interpreter.

**School Counselor, Maria Tavares spoke to her complete support for Ms. Ricker as did the Kindergarten Teacher, Jordan Hamilton.**

## **6.0 ACKNOWLEDGMENTS**

**Again, there were many in support of Ms. Ricker and her appointment.**

## **7.0 DISCUSSION/RECOMMENDATION/ACTION: Governing Board**

### **7.1 ACTION: Accept Resignation of Executive Director, Annie Millar**

That the Board accepts the resignation of Annie Millar as of January 9, 2025

### **7.2 ACTION: Appoint Lauren Ricker as the Interim Executive Director**

That the Board appoint Lauren Ricker as the Interim Executive Director as of January 9, 2025.

## **8.0 FUTURE AGENDA ITEMS**

- Possible Recruitments
- Executive Compensation Comparability Study

## **9.0 NEXT MEETING DATE**

**9.1 January 28, 2025**

## **10.0 ADJOURNMENT**

**Oasis Charter School**  
**Board Agenda Supplemental Information**  
To be submitted to the Executive Director

**TITLE OF AGENDA ITEM: Consent 7.3 Enrollment Report**

**BOARD MEETING DATE: January 28, 2025**

**BOARD AGENDA ITEM INFORMATION**

- **Current enrollment: 186**
- **Enrollment at the start of school, August 2024: 195**

**Administration Recommendation: Approve\_\_\_\_\_ Information\_\_\_X\_\_\_**

**Person submitting item: Grisela Macias, Office Manager**

# Attendance Summary By Grade

**Oasis Charter Public School**  
08/06/2024 to 01/24/2025 = 99 school days

Grade Level	Carry Fwd	Gain	Mult Gain	Loss	Ending	Actual Days	OffTrack	Days N/E	Days Absent	Days Attd	ADA	ADA %
0	1	32	0	1	32	3267	0	258	275.00	2734.00	27.62	90.86%
<b>Subtotal</b>	<b>1</b>	<b>32</b>	<b>0</b>	<b>1</b>	<b>32</b>	<b>3267</b>	<b>0</b>	<b>258</b>	<b>275.00</b>	<b>2734.00</b>	<b>27.62</b>	<b>90.86%</b>
1	1	33	0	4	30	3366	0	229	170.00	2967.00	29.97	94.58%
2	1	29	0	3	27	2970	0	121	153.00	2696.00	27.23	94.63%
3	1	28	0	2	27	2871	0	206	280.00	2385.00	24.09	89.49%
<b>Subtotal</b>	<b>3</b>	<b>90</b>	<b>0</b>	<b>9</b>	<b>84</b>	<b>9207</b>	<b>0</b>	<b>556</b>	<b>603.00</b>	<b>8048.00</b>	<b>81.29</b>	<b>93.03%</b>
4	0	29	0	2	27	2871	0	98	149.00	2624.00	26.51	94.63%
5	1	19	0	2	18	1980	0	62	121.00	1797.00	18.15	93.69%
6	0	25	0	0	25	2475	0	43	218.00	2214.00	22.36	91.04%
<b>Subtotal</b>	<b>1</b>	<b>73</b>	<b>0</b>	<b>4</b>	<b>70</b>	<b>7326</b>	<b>0</b>	<b>203</b>	<b>488.00</b>	<b>6635.00</b>	<b>67.02</b>	<b>93.15%</b>
<b>Grand Total</b>	<b>5</b>	<b>195</b>	<b>0</b>	<b>14</b>	<b>186</b>	<b>19800</b>	<b>0</b>	<b>1017</b>	<b>1366.00</b>	<b>17417.00</b>	<b>175.93</b>	<b>92.73%</b>

To the best of my knowledge,  
the above attendance information is correct.

Signed \_\_\_\_\_

Date \_\_\_\_\_

**Report Calculations**

(( Carry Fwd + Gain - Mult. Gain ) X School Days ) = Actual Days

Actual Days - ( Off Track + Days N/E + Days Absent ) = Days Attd

[ Days Attd / (Actual Days - Off Track - Days N/E )] X 100 = ADA%

[Note: Multiple gains are for students that entered more than one time during the report time span.]



## Enrollment Summary: Scheduling/Reporting Ethnicity as of 01/24/2025 (A)

View: Scheduling/Reporting Ethnicity      Students:  All Active Enrollments      Date: 01/24/2025  
 Current Selection

Grade Level	Total in Grade	Asian	African-American	Caucasian	Hispanic	American Indian	Other	Pacific Islander	Unclassified
K	32 M 19 / F 13	2 M 0 / F 2	1 M 0 / F 1	5 M 1 / F 4	23 M 17 / F 6	0 M 0 / F 0	1 M 1 / F 0	0 M 0 / F 0	0 M 0 / F 0
1	30 M 12 / F 18	4 M 2 / F 2	2 M 1 / F 1	4 M 1 / F 3	16 M 6 / F 10	1 M 1 / F 0	1 M 1 / F 0	1 M 0 / F 1	1 M 0 / F 1
2	27 M 16 / F 11	0 M 0 / F 0	0 M 0 / F 0	1 M 0 / F 1	25 M 16 / F 9	0 M 0 / F 0	0 M 0 / F 0	1 M 0 / F 1	0 M 0 / F 0
3	27 M 11 / F 16	2 M 1 / F 1	1 M 0 / F 1	2 M 1 / F 1	20 M 8 / F 12	0 M 0 / F 0	1 M 0 / F 1	0 M 0 / F 0	1 M 1 / F 0
4	27 M 14 / F 13	0 M 0 / F 0	1 M 0 / F 1	3 M 1 / F 2	21 M 12 / F 9	1 M 0 / F 1	0 M 0 / F 0	1 M 1 / F 0	0 M 0 / F 0
5	18 M 11 / F 7	1 M 0 / F 1	1 M 1 / F 0	2 M 0 / F 2	14 M 10 / F 4	0 M 0 / F 0	0 M 0 / F 0	0 M 0 / F 0	0 M 0 / F 0
6	25 M 12 / F 13	1 M 1 / F 0	0 M 0 / F 0	0 M 0 / F 0	24 M 11 / F 13	0 M 0 / F 0	0 M 0 / F 0	0 M 0 / F 0	0 M 0 / F 0
<b>Total</b>	186 M 95 / F 91	10 M 4 / F 6	6 M 2 / F 4	17 M 4 / F 13	143 M 80 / F 63	2 M 1 / F 1	3 M 2 / F 1	3 M 1 / F 2	2 M 1 / F 1

The Scheduling/Reporting Ethnicity view displays student ethnicity data that is used in scheduling and preconfigured reporting. See the help for more information.

### Legend

Icons - Date Entry

**Oasis Charter School**  
**Board Agenda Supplemental Information**

To be submitted to the Executive Director

**TITLE OF AGENDA ITEM: CONSENT 7.2 Consolidated Application and Reporting System (CARS Report) for 2024/2025**

**BOARD MEETING DATE:** January 28, 2025

**BOARD AGENDA ITEM INFORMATION**

- Our CBO (Chief Business Official) submitted the 24/25 CARS Report for Board adoption
- Based on State Law, the Board approves the report
- CARS Report attached

**Administration Recommendation: Approve**     X     **Information**           

**Person submitting item: Lauren Ricker, Interim Executive Director, via CBO**



# CONSOLIDATED APPLICATION AND REPORTING SYSTEM (CARS)

## Oasis Charter Public (27 10272 6119663)

<a href="#">Home</a>	<a href="#">Data Entry Forms</a>	<a href="#">Certification Preview</a>	<a href="#">Certify Data</a>	<a href="#">Reports</a>	<a href="#">Users</a>	<a href="#">Contacts</a>	<a href="#">FAQs</a>
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## Home

### Current Submissions and Deadlines

Data collection forms that are listed below are open, available for editing, have upcoming deadlines, and/or are overdue to be certified. Data collection forms that have been certified, have had their deadlines pass, are open and available for editing can be found under the Data Entry Forms tab. All data collection forms, if applicable to your local educational agency (LEA), whether open or closed, certified or unsubmitted, can be viewed as uneditable reports under the Reports tab.

10 Data Collection(s) found.

Fiscal Year 2022-23	Deadline	Status
<a href="#">Title I, Part A LEA Closeout Report</a>	January 15, 2025	None
<a href="#">Title II, Part A Fiscal Year Expenditure Report, Closeout 27 Months</a>	January 15, 2025	<i>Certified</i> cweber27, 1/9/2025 2:06 PM

Fiscal Year 2023-24	Deadline	Status
<a href="#">Title I, Part A LEA Carryover</a>	January 15, 2025	<i>Certified</i> cweber27, 1/9/2025 2:06 PM

Fiscal Year 2024-25	Deadline	Status
<a href="#">Federal Transferability</a>	January 15, 2025	<i>Certified</i> cweber27, 1/9/2025 2:07 PM
<a href="#">Title I, Part A School Student Counts</a>	January 15, 2025	<i>Certified</i> cweber27, 1/9/2025 2:07 PM
<a href="#">Title I, Part A LEA Allocation and Reservations</a>	January 15, 2025	<i>Certified</i> cweber27, 1/9/2025 2:07 PM
<a href="#">Title I, Part A School Allocations</a>	January 15, 2025	<i>Certified</i> cweber27, 1/9/2025 2:18 PM
<a href="#">Title I, Part A Notification of Authorization of Schoolwide Program</a>	January 15, 2025	<i>Certified</i> cweber27, 1/9/2025 2:07 PM

1/9/25, 2:28 PM

LEA Home Page (CARS) (CA Dept of Education)

<u>Title II, Part A LEA Allocations</u>	January 15, 2025	<i>Certified</i> cweber27, 1/9/2025 2:07 PM
<u>Consolidation of Administrative Funds</u>	January 15, 2025	<i>Certified</i> cweber27, 1/9/2025 2:07 PM

**General CARS Questions: Consolidated Application Support Desk | [conappsupport@cde.ca.gov](mailto:conappsupport@cde.ca.gov) | 916-319-021**

California Department of Education  
1430 N Street  
Sacramento, CA 95814

[Web Policy](#)

**2022–23 Title I, Part A LEA Closeout Report**

Report fiscal year expenditures to determine 2022–23 Title I, Part A unspent funds.

**CDE Program Contact:**

Rina DeRose, Title I Policy, Program, and Support Office, [RDeRose@cde.ca.gov](mailto:RDeRose@cde.ca.gov), 916-323-0472

**There are no reported carryover funds. The LEA has already expended all Title I, Part A funds.**

**\*\*\*Warning\*\*\***

The data in this report may be protected by the Family Educational Rights and Privacy Act (FERPA) and other applicable data privacy laws. Unauthorized access or sharing of this data may constitute a violation of both state and federal law.



**2022–23 Title II, Part A Fiscal Year Expenditure Report, Closeout 27 Months**

A report of year-to-date expenditures by activity. Activity period covered is July 1, 2022 through September 30, 2024.

**CDE Program Contact:**

Alice Ng (Fiscal), Division Support Office, [ANg@cde.ca.gov](mailto:ANg@cde.ca.gov), 916-323-4636

Lisa Fassett (Program), Professional Learning Support & Monitoring Office, [LFassett@cde.ca.gov](mailto:LFassett@cde.ca.gov), 916-323-4963

2022–23 Title II, Part A allocation	\$9,479
2022–23 Title II, Part A total apportionment issued	\$9,479
Transferred–in amount	\$0
Transferred–out amount	\$0
2022–23 Total allocation	\$9,479

**Professional Development Expenditures**

Professional development for teachers	\$7,365
Professional development for administrators	\$2,114
Consulting/Professional services	\$0
Induction programs	\$0
Books and other supplies	\$0
Dues and membership	\$0
Travel and conferences	\$0

**Personnel and Other Authorized Activities**

Certificated personnel salaries	\$0
Classified personnel salaries	\$0
Employee benefits	\$0
Developing or improving an evaluation system	\$0
Recruitment activities	\$0
Retention activities	\$0
Class size reduction	\$0

**Program Expenditures**

Direct administrative costs	\$0
Indirect costs	\$0
Equitable services for nonprofit private schools	\$0
Total expenditures	\$9,479
2022–23 Unspent funds	\$0

**\*\*\*Warning\*\*\***

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## 2022–23 Title II, Part A Fiscal Year Expenditure Report, Closeout 27 Months

A report of year-to-date expenditures by activity. Activity period covered is July 1, 2022 through September 30, 2024.

**CDE Program Contact:**

Alice Ng (Fiscal), Division Support Office, [ANg@cde.ca.gov](mailto:ANg@cde.ca.gov), 916-323-4636

Lisa Fassett (Program), Professional Learning Support & Monitoring Office, [LFassett@cde.ca.gov](mailto:LFassett@cde.ca.gov), 916-323-4963

Note: CDE will invoice the LEA for the unspent 2022–23 total allocation	
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**2023–24 Title I, Part A LEA Carryover**

Report only expenditures and obligations made through September 30 for fiscal year 2023–24 allocation to determine funds to be carried over.

**CDE Program Contact:**

Rina DeRose, Title I Policy, Program, and Support Office, [RDeRose@cde.ca.gov](mailto:RDeRose@cde.ca.gov), 916-323-0472

**Carryover Calculation**

2023–24 Title I, Part A LEA allocation	\$71,663
Transferred-in amount	\$0
2023–24 Title I, Part A LEA available allocation	\$71,663
Expenditures and obligations through September 30, 2024	\$71,663
Carryover as of September 30, 2024	\$0
Carryover percent as of September 30, 2024	0.00%

**\*\*\*Warning\*\*\***

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**2024–25 Federal Transferability**

Federal transferability of funds is governed by Title V in ESSA Section 5102. An LEA may transfer Title II, Part A and/or Title IV, Part A program funds to other allowable programs. This transferability is not the same as Title V, Part B Alternative Fund Use Authority (AFUA) governed by ESEA Section 5211.

**Note:** Funds utilized under Title V, Part B AFUA are not to be included on this form.

**CDE Program Contact:**

Lisa Fassett, Professional Learning Support & Monitoring Office, [LFassett@cde.ca.gov](mailto:LFassett@cde.ca.gov), 916-323-4963  
 Kevin Donnelly, Rural Education and Student Support Office, [TitleIV@cde.ca.gov](mailto:TitleIV@cde.ca.gov), 916-319-0942

**Title II, Part A Transfers**

2024–25 Title II, Part A allocation	\$4,638
Transferred to Title I, Part A	\$0
Transferred to Title I, Part C	\$0
Transferred to Title I, Part D	\$0
Transferred to Title III English Learner	\$0
Transferred to Title III Immigrant	\$0
Transferred to Title V, Part B, Subpart 1 Small, Rural School Achievement Grant	\$0
Transferred to Title V, Part B, Subpart 2 Rural and Low-Income Grant	\$0
Total amount of Title II, Part A funds transferred out	\$0
2024–25 Title II, Part A allocation after transfers out	\$4,638

**\*\*\*Warning\*\*\***

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**California Department of Education**

Oasis Charter Public (27 10272 6119663)

**Consolidated Application**

Status: Certified  
Saved by: Casee Weber  
Date: 1/9/2025 2:07 PM

**2024–25 Title I, Part A School Student Counts**

This data collection contains school-level student data. The information in this data collection will be used by the local educational agency (LEA) to calculate eligibility and ranking for Title I, Part A school allocations.

**CDE Program Contact:**

Rina DeRose, Title I Policy, Program, and Support Office, [RDeRose@cde.ca.gov](mailto:RDeRose@cde.ca.gov), 916-323-0472

School ranking options

Within the LEA

Select the highest to lowest school ranking method

Select a low income measure

FRPM

Comment

If composite is the low income measure selected, then an explanation must be provided detailing how the student count is derived.

**Explanation of Pre-populated Student Counts**

The data fields in this form, containing total student enrollment counts and eligible low income students counts, were pre-populated with PRIOR year (Fiscal Year 2023–24) certified data from CALPADS Fall 1 data submission.

**Note:** The LEA may use prior year data or current year data to calculate eligibility and ranking for Title I, Part A school allocations. The LEA may choose to manually enter current year data in place of prior year data.

School Name	School Code	Low Grade Offered	High Grade Offered	Grade Span Group	Student Enrollment	Eligible Low Income Students
Oasis Charter Public	6119663	K	6	1	159	82

**\*\*\*Warning\*\*\***

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1/9/25

**2024–25 Title I, Part A LEA Allocation and Reservations**

To report LEA required and authorized reservations before distributing funds to schools.

**CDE Program Contact:**

Sylvia Hanna, Title I Policy, Program, and Support Office, [SHanna@cde.ca.gov](mailto:SHanna@cde.ca.gov), 916-319-0948  
 Rina DeRose, Title I Policy, Program, and Support Office, [RDeRose@cde.ca.gov](mailto:RDeRose@cde.ca.gov), 916-323-0472

2024–25 Title I, Part A LEA allocation (+)	\$66,463
Transferred-in amount (+)	\$0
Nonprofit private school equitable services proportional share amount (-)	\$0
2024–25 Title I, Part A LEA available allocation	\$66,463

**Required Reservations**

Parent and family engagement (If the allocation is greater than \$500,000, then parent and family engagement equals 1% of the allocation minus the nonprofit private school equitable services proportional share amount.)	\$0
School parent and family engagement	\$0
LEA parent and family engagement	\$0
Local neglected institutions Does the LEA have local institutions for neglected children?	
Local neglected institutions reservation	
Local delinquent institutions Does the LEA have local institutions for delinquent children?	
Local delinquent institutions reservation	
Direct or indirect services to homeless children, regardless of their school of attendance	\$1,000

**Authorized Reservations**

Public school Choice transportation	\$500
Other authorized activities	\$0
2024–25 Approved indirect cost rate	5.94%
Indirect cost reservation	\$3,950
Administrative reservation	\$0

**Reservation Summary**

Total LEA required and authorized reservations	\$5,450
School parent and family engagement reservation	\$0
Amount available for Title I, Part A school allocations	\$61,013

**\*\*\*Warning\*\*\***

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**2024-25 Title I, Part A School Allocations**

This report identifies the amount of Title I, Part A funds to be allocated to eligible schools.

**CDE Program Contact:**

Rina DeRose, Title I Policy, Program, and Support Office, [RDeRose@cde.ca.gov](mailto:RDeRose@cde.ca.gov), 916-323-0472

**LEA meets small LEA criteria.**

A local educational agency (LEA) is defined as a small LEA if, based on the school list and the data entered in Title I, Part A School Student Counts, the LEA meets one or both of the following:  
 Is a single school LEA  
 Has enrollment total for all schools less than 1,000  
 If applicable, enter a Discretion Code. Use lower case only.

**Allowable Discretion Codes**

- a - Below LEA average and at or above 35% student low income
- d - Waiver for a desegregation plan on file
- e - Grandfather provision
- f - Feeder pattern

Low income measure: FRPM  
 Ranking Schools Highest to Lowest: Within the LEA  
 LEA-wide low income %: 51.57%  
 Available Title I, Part A school allocations: \$61,013  
 Available parent and family engagement reservation: \$0

School Name	School Code	Grade Span Group	Student Enrollment	Eligible Low Income Students	Low Income Student %	Eligible to be Served	Required to be Served	Ranking	\$ Per Low Income Student	TIA School Allocation	2023-24 Carryover	Parent and Family Engagement	Total School Allocation	Discretion Code
Oasis Charter Public	6119663	1	159	82	51.57	*	*	1	744.06	61012.92	\$0	\$0	61012.92	

**\*\*\*Warning\*\*\***  
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**California Department of Education**

Oasis Charter Public (27 10272 6119663)

**Consolidated Application**

Status: Certified  
Saved by: Casee Weber  
Date: 1/9/2025 2:07 PM

**2024–25 Title I, Part A Notification of Authorization of Schoolwide Program**

This report provides notification to the California Department of Education of a school's eligibility and local board approval to operate under and report as Schoolwide Program.

**CDE Program Contact:**

Rina DeRose, Title I Policy, Program, and Support Office, [RDeRose@cde.ca.gov](mailto:RDeRose@cde.ca.gov), 916-323-0472

School Name	School Code	Authorized SWP	Low Income %	Local Board Approval Date SWP Plan (MM/DD/YYYY)	Local Board Approval Date SWP Waiver (MM/DD/YYYY)
Oasis Charter Public	6119663	Y	50.00	06/08/2016	

\*\*\*\*Warning\*\*\*\*  
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**2024–25 Title II, Part A LEA Allocations**

The purpose of this data collection is to calculate the total allocation amount available to the local educational agency (LEA) for Title II, Part A Supporting Effective Instruction.

**CDE Program Contact:**

Alice Ng (Fiscal), Division Support Office, [ANg@cde.ca.gov](mailto:ANg@cde.ca.gov), 916-323-4636

Lisa Fassett (Program), Professional Learning Support & Monitoring Office, [LFassett@cde.ca.gov](mailto:LFassett@cde.ca.gov), 916-323-4963

2024–25 Title II, Part A allocation	\$4,638
Transferred-in amount	\$0
Total funds transferred out of Title II, Part A	\$0
2024–25 Total allocation	\$4,638
Administrative and indirect costs	\$0
Reservation for equitable services for nonprofit private schools	\$0
2024–25 Title II, Part A adjusted allocation	\$4,638

**\*\*\*Warning\*\*\***

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**2024–25 Consolidation of Administrative Funds**

A request by the local educational agency (LEA) to consolidate administrative funds for specific programs.

**CDE Program Contact:**

Hilary Thomson, Fiscal Oversight and Support Office, [HThomson@cde.ca.gov](mailto:HThomson@cde.ca.gov), 916-323-0765

Title I, Part A Basic SACS Code 3010	No
Title I, Part C Migrant Education SACS Code 3060	No
Title I, Part D Delinquent SACS Code 3025	No
Title II, Part A Supporting Effective Instruction SACS Code 4035	No
Title III English Learner Students - 2% maximum SACS Code 4203	No
Title III Immigrant Students SACS Code 4201	No
Title IV, Part A Student Support - 2% maximum SACS Code 4127	No
Title IV, Part B 21st Century Community Learning Centers SACS Code 4124	No

**\*\*\*Warning\*\*\***

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## CONSOLIDATED APPLICATION AND REPORTING SYSTEM (CARS) Oasis Charter Public (27 10272 6119663)

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### Contact Management

[Program Contacts](#)[Edit Contacts \(Non-Users\)](#)

#### Program Contacts

To assist California Department of Education (CDE) communications, support and meet categorical compliance requirements, the local educational agency (LEA) must provide Program Contacts. Required contacts are: Consolidated Application (ConApp) Coordinator, Homeless, and Foster Youth. To assign a contact, select the Assign link to the right of the Contact Type, then select a contact from the drop down list. Once a program has an assigned contact, the contact information will be visible to CDE staff.

The LEA's current CARS users are automatically available in the contact selection drop down list. If a CARS user's contact information needs to be updated, then the user must do that via their user account in the Centralized Authentication System (CAS).

If the Program Contact is not a CARS user, then select the Edit Contacts (Non-Users) subtab via which a non-user's contact information must be added and updated, when necessary.

Contact Type	Contact Information	Assign
ConApp Coordinator	Casee Weber (cweber27), casee@adminres.com, 530-647-1733	<a href="#">Assign</a>
Homeless	Grisela Macias, griselamacias@oasischarterschool.org, 831-424-9003	<a href="#">Assign</a>
Foster Youth	Grisela Macias, griselamacias@oasischarterschool.org, 831-424-9003	<a href="#">Assign</a>
EIA Program	Lauren Ricker, laurenricker@oasischarterschool.org, 831-424-9003	<a href="#">Assign</a>
Title I, Part A Program	Lauren Ricker, laurenricker@oasischarterschool.org, 831-424-9003	<a href="#">Assign</a>
Title I, Part D Program	Lauren Ricker, laurenricker@oasischarterschool.org, 831-424-9003	<a href="#">Assign</a>
Title II, Part A Program	Lauren Ricker, laurenricker@oasischarterschool.org, 831-424-9003	<a href="#">Assign</a>
Title III Immigrant	Lauren Ricker, laurenricker@oasischarterschool.org, 831-424-9003	<a href="#">Assign</a>
Title III English Learner	Lauren Ricker, laurenricker@oasischarterschool.org, 831-424-9003	<a href="#">Assign</a>
Title V, Part B Program		<a href="#">Assign</a>
Title IV, Part A Program		<a href="#">Assign</a>

**General CARS Questions: Consolidated Application Support Desk | [conappsupport@cde.ca.gov](mailto:conappsupport@cde.ca.gov) | 916-319-02**