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Oasis Charter Public School

A small school for kids with BIG ideas.

1135 Westridge Parkway, Salinas, CA 93907
T: (831) 424-9003 F: (831) 424-9005 www.oasischarterschool.org

Under Construction Education Network (UCEN)
Board of Directors Meeting

Special Meeting Agenda

Tuesday, September 23, 2025
5:30 p.m.

Members of the public may join the meeting in-person or virtually. Please read Information for the Public section below on public participation.

Oasis Charter Public School Board Room
1135 Westridge Parkway
Salinas, CA 93907
or
via Zoom/hybrid Teleconference

Join Zoom Meeting
https://www.google.com/url?q=https://zoom.us/j/99447921892?pwd%3DbeJEXliE30gjVueaaQzeqQfDo5lKuh.1&sa=D&source=calendar&ust=1758990495312281&usg=AOvVaw2323Zdbjk67kgewG0ozTU1

Meeting ID: 994 4792 1892
Passcode: 223323
By Phone: (669) 444-9171

INFORMATION FOR THE PUBLIC

I. For persons wishing to address the Board of Directors: The public is encouraged to attend and participate where designated in the Under Construction Educational Network (UCEN) Board meetings. In person and attending virtually, members of the

public are welcome to make comments when the Board chair opens the item on the agenda for the public. When the President of the Board recognizes a public member for comment, such comment will be limited to three (3) minutes. Your comments will be heard under the designated section of this agenda. For the record, state your name, title, whom you represent, and the agenda item you are addressing.

II. The Board encourages those with disabilities to participate fully in public meetings. If you need a disability-related modification or accommodation, including auxiliary aids or services, to participate in the public meeting, please contact the main office of Oasis Public Charter School at (831) 424-9003 at least 72 hours before a regular board meeting or 24 hours before a special board meeting so that we may make every reasonable effort to accommodate you. (Government Code § 54954.2; Americans with Disabilities Act of 1990, § 202 (42 U.S.C. § 12132).

III. The Board can provide translation services for board meetings as needed. To request translation services, please contact the main office at Oasis Public Charter School at (831) 424-9003 at least 72 hours before a regular board meeting or 24 hours before a special board meeting so that we can make arrangements.

INFORMACIÓN PARA EL PÚBLICO

I. Para las personas que deseen dirigirse a la Mesa Directiva: Se anima al público a asistir y participar cuando se les designe en las reuniones de la Mesa Directiva de Under Construction Educational Network (UCEN). Si asiste en persona o virtualmente, están invitados a hacer comentarios cuando el presidente de la Mesa Directiva abre el asunto de la agenda para el público. Cuando el Presidente de la Mesa Directiva reconozca a un miembro del público para hacer comentarios, dichos comentarios se limitarán a (3) minutos. Sus comentarios serán escuchados en la sección designada de esta agenda. Para que conste en acta: indique su nombre, cargo, a quién representa y el punto del orden del día al que se refiere.

II. La Mesa Directiva anima a las personas con discapacidad a participar plenamente en las reuniones públicas. Si necesita una modificación o adaptación relacionada con su discapacidad, incluidas ayudas o servicios auxiliares, para participar en la reunión pública, póngase en contacto Oasis Public Charter School en el (831) 424-9003 al menos 72 horas antes de una reunión regular de la Mesa Directiva o dentro de 24 horas de una junta especial para que podamos hacer todos los esfuerzos razonables para adaptarnos a usted. (Código Governmental § 54954.2; Americanos con Discapacidades de 1990, § 202 (42 U.S.C. § 12132)

I. La Mesa Directiva puede proporcionar servicios de traducción para las reuniones de la junta según sea necesario. Para solicitar servicios de traducción, por favor póngase en contacto Oasis Public Charter School en el (831) 424-9003 dentro de 72 horas de una junta regular o dentro de 24 horas de una junta especial para que podamos hacer los arreglos.

1.0 REGULAR AGENDA

1.1 Call Meeting to Order

2.0 ROLL CALL OF GOVERNING BOARD

Melissa Edwards, President	Present ___ Absent____
Jorge Acosta, Vice President	Present ___ Absent____
Julie Poma, Secretary	Present ___ Absent____
Tamara Mitchell, Treasurer	Present ___ Absent____
Minc Brooker, Member	Present ___ Absent____

3.0 ADOPTION OF THE AGENDA

That the Governing Board approves the agenda as presented.

4.0 PUBLIC COMMENTS ON CLOSED SESSION ITEMS

This time is reserved for any person to address the Board on Closed Session items. The public may address the Board on any Closed Session item or any item not listed on the agenda. Pursuant to the Brown Act, during this period the Board cannot consider issues or take action on any item not listed on the agenda. Questions, concerns, and/or input may be referred to the appropriate person for follow-up. Time is limited to 3 minutes per person. An additional three minutes will be given to individuals utilizing an interpreter.

5.0 BOARD OF TRUSTEE REPORTS/COMMENTS/REQUEST FOR INFORMATION

5.1 REPORT: BOARD MEMBERS

5.2 REPORT: EXECUTIVE DIRECTOR

6.0 ADJOURMENT TO CLOSED SESSION

6.1 Conference with Legal Counsel – Anticipated Litigation

Significant exposure to litigation pursuant to (Gov. Code § 54956.9(b)): one case

7.0 RECONVENE TO OPEN SESSION

8.0 PUBLIC COMMENT

The public may address the Board on any consent action item or item not listed on the agenda. Pursuant to the Brown Act, during this period, the Board cannot consider issues or take action on any item not listed on the agenda. Questions, concerns, and/or input may be referred to the appropriate person for follow-up. Time is limited to 3 minutes per person. An additional three minutes will be given to individuals utilizing an interpreter.

9.0 ACKNOWLEDGMENTS

10.0 CONSENT AGENDA

11.0 DISCUSSION/RECOMMENDATION/ACTION: Governing Board

11.1 ACTION: Review of Oasis Community Council (OCC) operations; Considering issuing a communication to the OCC

11.2 DISCUSSION: 2024-2025 Unaudited Actuals Budget Review

11.3 DISCUSSION: Quarterly Budget Report Preparation

12.0 FUTURE AGENDA ITEMS

13.0 NEXT MEETING DATE

11.1 Regular Board Meeting, Tuesday, September 30, 2025

14.0 ADJOURNMENT

CHARTER SCHOOL UNAUDITED ACTUALS
FINANCIAL REPORT -- ALTERNATIVE FORM
July 1, 2024 to June 30, 2025

CHARTER SCHOOL CERTIFICATION

Charter School Name:	Oasis Charter Public
CDS #:	27-10272-6119663
Charter Approving Entity:	Monterey County Office of Education
County:	Monterey
Charter #:	0412

NOTE: An Alternative Form submitted to the California Department of Education will not be considered a valid submission if the following information is missing:

For information regarding this report, please contact:

For County Fiscal Contact:	For Approving Entity:	For Charter School:
Biljana Tatomirovic	Colleen Stanley	Lauren Ricker
Name	Name	Name
Director, District Advisory Services	Chief Business Official	Executive Director/Principal
Title	Title	Title
831-755-6401	831-755-0308	831-424-9003
Telephone	Telephone	Telephone
btatomirovic@montereycoe.org	cstanley@montereycoe.org	laurenricker@oasischarterschool.org
Email address	Email address	Email address

To the entity that approved the charter school:

X 2024-25 CHARTER SCHOOL UNAUDITED ACTUALS FINANCIAL REPORT -- ALTERNATIVE FORM: This report has been approved, and is hereby filed by the charter school pursuant to Education Code Section 42100(b).

Signed: _____ Date: 9/11/2025

Charter School Official

(Original signature required)

Printed Name: Lauren Ricker Title: Executive Director/Principal

To the County Superintendent of Schools:

2024-25 CHARTER SCHOOL UNAUDITED ACTUALS FINANCIAL REPORT -- ALTERNATIVE FORM: This report is hereby filed with the County Superintendent pursuant to Education Code Section 42100(a).

Signed: _____ Date: _____

Authorized Representative of Charter Approving Entity

(Original signature required)

Printed Name: _____ Title: _____

To the Superintendent of Public Instruction:

2024-25 CHARTER SCHOOL UNAUDITED ACTUALS FINANCIAL REPORT -- ALTERNATIVE FORM: This report has been verified for mathematical accuracy by the County Superintendent of Schools pursuant to Education Code Section 42100(a).

Signed: _____ Date: _____

County Superintendent/Designee

(Original signature required)

CHARTER SCHOOL UNAUDITED ACTUALS

FINANCIAL REPORT -- ALTERNATIVE FORM

July 1, 2024 to June 30, 2025

Charter School Name: Oasis Charter Public
CDS #: 27-10272-6119663
Charter Approving Entity: Monterey County Office of Education
County: Monterey
Charter #: 0412

This charter school uses the following basis of accounting:

(Please enter an "X" in the applicable box below; check only one box)

X **Accrual Basis (Applicable Capital Assets/Interest on Long-Term Debt/Long-Term Liabilities/Net Position objects are 6900-6920, 7438, 9400-9489, 9660-9669, 9796, and 9797)**

Modified Accrual Basis (Applicable Capital Outlay/Debt Service/Fund Balance objects are 6100-6170, 6200-6700, 7438, 7439, and 9711-9789)

Description	Object Code	Unrestricted	Restricted	Total
A. REVENUES				
1. LCFF Sources				
State Aid - Current Year	8011	1,078,619.00		1,078,619.00
Education Protection Account State Aid - Current Year	8012	601,600.00		601,600.00
State Aid - Prior Years	8019	91,320.00		91,320.00
Transfers to Charter Schools in Lieu of Property Taxes	8096	548,318.00		548,318.00
Other LCFF Transfers	8091, 8097	23,700.00		23,700.00
Total, LCFF Sources		2,343,557.00	0.00	2,343,557.00
2. Federal Revenues (see NOTE in Section L)				
Every Student Succeeds Act	8290		71,349.00	71,349.00
Special Education - Federal	8181, 8182		26,110.00	26,110.00
Child Nutrition - Federal	8220		86,582.00	86,582.00
Donated Food Commodities	8221		0.00	0.00
Other Federal Revenues	8110, 8260-8299		0.00	0.00
Total, Federal Revenues		0.00	184,041.00	184,041.00
3. Other State Revenues				
Special Education - State	StateRevSE		0.00	0.00
All Other State Revenues	StateRevAO	35,674.00	677,668.00	713,342.00
Total, Other State Revenues		35,674.00	677,668.00	713,342.00
4. Other Local Revenues				
All Other Local Revenues	LocalRevAO	261,398.00	154,216.00	415,614.00
Total, Local Revenues		261,398.00	154,216.00	415,614.00
5. TOTAL REVENUES		2,640,629.00	1,015,925.00	3,656,554.00
B. EXPENDITURES (see NOTE in Section L)				
1. Certificated Salaries				
Certificated Teachers' Salaries	1100	557,087.00	52,824.00	609,911.00
Certificated Pupil Support Salaries	1200	61,245.00	0.00	61,245.00
Certificated Supervisors' and Administrators' Salaries	1300	206,311.00	4,633.00	210,944.00
Other Certificated Salaries	1900	0.00	0.00	0.00
Total, Certificated Salaries		824,643.00	57,457.00	882,100.00
2. Noncertificated Salaries				
Noncertificated Instructional Salaries	2100	74,477.00	129,157.00	203,634.00
Noncertificated Support Salaries	2200	53,339.00	63,695.00	117,034.00
Noncertificated Supervisors' and Administrators' Salaries	2300	69,809.00	0.00	69,809.00
Clerical, Technical and Office Salaries	2400	43,487.00	0.00	43,487.00
Other Noncertificated Salaries	2900	0.00	119,512.00	119,512.00
Total, Noncertificated Salaries		241,112.00	312,364.00	553,476.00
Description	**Object Code**	**Unrestricted**	**Restricted**	**Total**
3. Employee Benefits				
STRS	3101-3102	154,179.00	828.00	155,007.00
PERS	3201-3202	0.00	0.00	0.00
OASDI / Medicare / Alternative	3301-3302	40,934.00	14,056.00	54,990.00

	Health and Welfare Benefits	3401-3402	127,339.00	166.00	127,505.00
	Unemployment Insurance	3501-3502	1,991.00	559.00	2,550.00
	Workers' Compensation Insurance	3601-3602	13,382.00	2,264.00	15,646.00
	OPEB, Allocated	3701-3702	0.00	0.00	0.00
	OPEB, Active Employees	3751-3752	0.00	0.00	0.00
	Other Employee Benefits	3901-3902	0.00	0.00	0.00
	Total, Employee Benefits		337,825.00	17,873.00	355,698.00
4.	Books and Supplies				
	Approved Textbooks and Core Curricula Materials	4100	6,514.00	11,877.00	18,391.00
	Books and Other Reference Materials	4200	200.00	0.00	200.00
	Materials and Supplies	4300	35,095.00	14,048.00	49,143.00
	Noncapitalized Equipment	4400	2,078.00	814.00	2,892.00
	Food	4700	0.00	132,825.00	132,825.00
	Total, Books and Supplies		43,887.00	159,564.00	203,451.00
5.	Services and Other Operating Expenditures				
	Subagreements for Services	5100	0.00	0.00	0.00
	Travel and Conferences	5200	5,896.00	269.00	6,165.00
	Dues and Memberships	5300	7,595.00	688.00	8,283.00
	Insurance	5400	35,268.00	0.00	35,268.00
	Operations and Housekeeping Services	5500	67,866.00	21,186.00	89,052.00
	Rentals, Leases, Repairs, and Noncap. Improvements	5600	71,009.00	264,586.00	335,595.00
	Transfers of Direct Costs	5700-5799	0.00	0.00	0.00
	Professional/Consulting Services and Operating Expend.	5800	218,518.00	865,558.00	1,084,076.00
	Communications	5900	25,513.00	0.00	25,513.00
	Total, Services and Other Operating Expenditures		431,665.00	1,152,287.00	1,583,952.00
6.	Capital Outlay				
	(Objects 6100-6170, 6200-6700 modified accrual basis only)				
	Land and Land Improvements	6100-6170			0.00
	Buildings and Improvements of Buildings	6200			0.00
	Books and Media for New School Libraries or Major Expansion of School Libraries	6300			0.00
	Equipment	6400			0.00
	Equipment Replacement	6500			0.00
	Lease Assets	6600			0.00
	Subscription Assets	6700			0.00
	Depreciation Expense (accrual basis only)	6900	96,242.00	9,396.00	105,638.00
	Amortization Expense - Lease Assets (accrual basis only)	6910	6,214.00	0.00	6,214.00
	Amortization Expense - Subscription Assets (accrual basis only)	6920			0.00
	Total, Capital Outlay		102,456.00	9,396.00	111,852.00
7.	Other Outgo				
	Tuition to Other Schools	7110-7143			0.00
	Transfers of Pass-Through Revenues to Other LEAs	7211-7213			0.00
	Transfers of Apportionments to Other LEAs - Spec. Ed.	7221-7223SE			0.00
	Transfers of Apportionments to Other LEAs - All Other	7221-7223AO			0.00
	All Other Transfers	7281-7299			0.00
	Transfers of Indirect Costs	7300-7399			0.00
	Debt Service:				
	Interest	7438	1,773.00	0.00	1,773.00
	Principal (for modified accrual basis only)	7439			0.00
	Total Debt Service		1,773.00	0.00	1,773.00
	Total, Other Outgo		1,773.00	0.00	1,773.00
8.	TOTAL EXPENDITURES		1,983,361.00	1,708,941.00	3,692,302.00
	Description	**Object Code**	**Unrestricted**	**Restricted**	**Total**
C.	**EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5-B8)**		657,268.00	(693,016.00)	(35,748.00)
D.	**OTHER FINANCING SOURCES / USES**				

1.	Other Sources	8930-8979			0.00
2.	Less: Other Uses	7630-7699			0.00
3.	Contributions Between Unrestricted and Restricted Accounts (must net to zero)	8980-8999	(656,220.00)	656,220.00	0.00
4.	TOTAL OTHER FINANCING SOURCES / USES		(656,220.00)	656,220.00	0.00
E.	**NET INCREASE (DECREASE) IN FUND BALANCE /NET POSITION (C+D4)**		1,048.00	(36,796.00)	(35,748.00)
F.	**FUND BALANCE / NET POSITION**				
1.	Beginning Fund Balance/Net Position				
	a. As of July 1	9791	989,915.99	118,983.70	1,108,899.69
	b. Adjustments/Restatements	9793, 9795			0.00
	c. Adjusted Beginning Fund Balance /Net Position		989,915.99	118,983.70	1,108,899.69
2.	Ending Fund Balance /Net Position, June 30 (E+F1c)		990,963.99	82,187.70	1,073,151.69
	Components of Ending Fund Balance (Modified Accrual Basis only)				
	a. Nonspendable				
	1. Revolving Cash (equals Object 9130)	9711			0.00
	2. Stores (equals Object 9320)	9712			0.00
	3. Prepaid Expenditures (equals Object 9330)	9713			0.00
	4. All Others	9719			0.00
	b. Restricted	9740			0.00
	c. Committed				
	1. Stabilization Arrangements	9750			0.00
	2. Other Commitments	9760			0.00
	d. Assigned	9780			0.00
	e. Unassigned/Unappropriated				
	1. Reserve for Economic Uncertainties	9789			0.00
	2. Unassigned/Unappropriated Amount	9790M			0.00
3.	**Components of Ending Net Position (Accrual Basis only)**				
	a. Net Investment in Capital Assets	9796	350,034.67	80,704.89	430,739.56
	b. Restricted Net Position	9797		82,187.70	82,187.70
	c. Unrestricted Net Position	9790A	640,929.32	(80,704.89)	560,224.43

	Description	Object Code	Unrestricted	Restricted	Total
G.	**ASSETS**				
1.	Cash				
	In County Treasury	9110	340,295.47	5,812.88	346,108.35
	Fair Value Adjustment to Cash in County Treasury	9111			0.00
	In Banks	9120	315,820.45	165,640.64	481,461.09
	In Revolving Fund	9130			0.00
	With Fiscal Agent/Trustee	9135			0.00
	Collections Awaiting Deposit	9140			0.00
2.	Investments	9150			0.00
3.	Accounts Receivable	9200	747.56	0.00	747.56
4.	Due from Grantor Governments	9290	181,789.63	139,275.59	321,065.22
5.	Stores	9320			0.00
6.	Prepaid Expenditures (Expenses)	9330	40,820.58	1,458.97	42,279.55
7.	Other Current Assets	9340	305,228.93		305,228.93
8.	Lease Receivable	9380			0.00
9.	Capital Assets (accrual basis only)	9400-9489	350,034.67	80,704.89	430,739.56
10.	TOTAL ASSETS		1,534,737.29	392,892.97	1,927,630.26
H.	**DEFERRED OUTFLOWS OF RESOURCES**				
1.	Deferred Outflows of Resources	9490			0.00
2.	TOTAL DEFERRED OUTFLOWS		0.00	0.00	0.00
I.	**LIABILITIES**				
1.	Accounts Payable	9500	69,730.94	11,104.35	80,835.29
2.	Due to Grantor Governments	9590	168,210.00	53,247.00	221,457.00
3.	Current Loans	9640	276,722.38	0.00	276,722.38

4.	Unearned Revenue	9650	0.00	246,353.92	246,353.92
5.	Long-Term Liabilities (accrual basis only)	9660-9669	29,111.04	0.00	29,111.04
6.	TOTAL LIABILITIES		543,774.36	310,705.27	854,479.63
J.	**DEFERRED INFLOWS OF RESOURCES**				
1.	Deferred Inflows of Resources	9690	0.00		0.00
2.	TOTAL DEFERRED INFLOWS		0.00	0.00	0.00
K.	**FUND BALANCE /NET POSITION**				
	Ending Fund Balance /Net Position, June 30 (G10 + H2) - (I6 + J2)				
	(must agree with Line F2)		990,962.93	82,187.70	1,073,150.63

L. FEDERAL EVERY STUDENT SUCCEEDS ACT (ESSA) MAINTENANCE OF EFFORT REQUIREMENT

NOTE: IF YOUR CHARTER SCHOOL RECEIVED FEDERAL FUNDING, AS REPORTED IN SECTION A2, THE FOLLOWING ADDITIONAL INFORMATION MUST BE PROVIDED IN ORDER FOR THE CDE TO CALCULATE COMPLIANCE WITH THE FEDERAL EVERY STUDENT SUCCEEDS ACT (ESSA) MAINTENANCE OF EFFORT REQUIREMENT:

1. Federal Revenue Used for Capital Outlay and Debt Service

Included in the Capital Outlay and Debt Service expenditures reported in sections B6 and B7 are the following amounts paid out of federal funds:

	Federal Program Name (If no amounts, indicate "NONE")	Capital Outlay	Debt Service	Total
a.	LLMF CR (RS 3220)	$ 2,406.00		2,406.00
b.	ESSER III (RS 3213)	35,379.60		35,379.60
c.	ESSER II (RS 3212)	34,816.63		34,816.63
d.				0.00
e.				0.00
f.				0.00
g.				0.00
h.				0.00
i.				0.00
j.				0.00
	TOTAL FEDERAL REVENUES USED FOR CAPITAL OUTLAY AND DEBT SERVICE	72,602.23	0.00	72,602.23

2. Community Services Expenditures

Provide the amount of State and Local funds reported in Section B that were expended for Community Services Activities:

	Objects of Expenditures		Amount (Enter "0.00" if none)
a.	Certificated Salaries	1000-1999	0.00
b.	Noncertificated Salaries	2000-2999	0.00
c.	Employee Benefits	3000-3999	0.00
d.	Books and Supplies	4000-4999	0.00
e.	Services and Other Operating Expenditures	5000-5999	0.00
	TOTAL COMMUNITY SERVICES EXPENDITURES		0.00

3. Supplemental State and Local Expenditures resulting from a Presidentially Declared Disaster

	Date of Presidential Disaster Declaration	Brief Description (If no amounts, indicate "None")	Amount
a.		None	
b.			
c.			
d.			
	TOTAL SUPPLEMENTAL EXPENDITURES (Should not be negative)		0.00

4. State and Local Expenditures to be Used for ESSA Annual Maintenance of Effort Calculation:

Results of this calculation will be used for comparison with 2023-24 expenditures. Failure to maintain the required 90 percent expenditure level on either an aggregate or per capita expenditure basis may result in reduction to allocations for covered programs in 2026-27.

a.	Total Expenditures (B8)	3,692,302.00
b.	Less Federal Expenditures (Total A2) [Revenues are used as proxy for expenditures because most federal revenues are normally recognized in the period that qualifying expenditures are incurred]	184,041.00
c.	Subtotal of State & Local Expenditures [a minus b]	3,508,261.00
d.	Less Community Services [L2 Total]	0.00
e.	Less Capital Outlay & Debt Service [Total B6 plus objects 7438 and 7439, less L1 Total, less objects 6600, 6700, 6910 and 6920]	34,808.77
f.	Less Supplemental Expenditures made as the result of a Presidentially	0.00

Declared Disaster		
TOTAL STATE & LOCAL EXPENDITURES SUBJECT TO MOE [c minus d minus e minus f]	$	3,473,452.23