



Oasis Charter Public School

A small school for kids with BIG ideas.

1135 Westridge Parkway, Salinas, CA 93907

T: (831) 424-9003 F: (831) 424-9005 www.oasischarterschool.org

Under Construction Education Network (UCEN)

Board of Directors Meeting

Special Meeting Agenda

(*includes materials furnished to Board Members)

Wednesday - December 13, 2023

Time: 5:30 p.m.

Place: Oasis Charter Public School Board Room

1135 Westridge Parkway

Salinas, CA 93907

or

via Zoom/hybrid Teleconference

Join Zoom Meeting

<https://zoom.us/j/95951088531?pwd=YitJbHdiVW9TSkd3ZDNCTINzTnJJZz09>

Meeting ID: 959 5108 8531

Passcode: AVXZ71

+16699009128,,95951088531#,,,,*440320# US (San Jose)

****PERSONS WISHING TO ADDRESS THE BOARD OF DIRECTORS**** INFORMATION TO THE PUBLIC: All persons are encouraged to attend and participate (where designated) in meetings of the Under Construction Educational Network (UCEN) Board. Please fill out the form available at the door, and submit to the Secretary of the Board of Trustees prior to the meeting and you will be called during the comment period. For virtual meetings, members of the public are welcome to make comments during the virtual meetings when the Board chair opens the item on the agenda for the public. When the President of the Board recognizes a member of the public for oral comment, such comment will be limited to (3) minutes in accordance with law. Your comments will be heard (with no action taken) under the designated section of this agenda. For the record: state your name, title, whom you represent, and the agenda item you are addressing. The Board will not respond to your comments at this time. Your questions, concerns and/or input will be referred to the appropriate person.

Note: The Oasis Governing Board encourages those with disabilities to participate fully in the public meeting process. If you need a disability-related modification or accommodation, including auxiliary

aids or services, to participate in the public meeting, please contact Dr. Natalie Zayas at (831) 424-9003 at least 72 hours before the scheduled board meeting so that we may make every reasonable effort to accommodate you. (Government Code § 54954.2; Americans with Disabilities Act of 1990, § 202 (42 U.S.C. § 12132))

***PARA TODAS AQUELLAS PERSONAS QUE DESEAN HABLAR O DIRIGIRSE A LOS
MIEMBROS DE LA MESA DIRECTIVA ***

INFORMACIÓN PARA EL PÚBLICO: El público está invitado a asistir y participar en las juntas (donde se indica en la agenda) de la Mesa Directiva de Oasis. Rellene el formulario disponible en la puerta y entréguelo al Secretario de la Mesa Directiva antes de que comience la reunión y lo llamarán durante el período de comentarios. Sus comentarios serán escuchados (sin tomar acción) durante la sección correspondiente de esta agenda. Cuando el Presidente de la Mesa Directiva reconoce a un miembro del público para comentarios orales, dicho comentario se limitará a (2) minutos de acuerdo con la ley. Para el archivo, diga su nombre, título, a quien representa y el artículo de la agenda a que se quiere referir. Los miembros de la Mesa Directiva no responderán a sus comentarios en ese momento. Sus preguntas, preocupaciones y comentarios serán referidas al departamento correspondiente.

Nota: La Mesa Directiva de Oasis anima a las personas con discapacidades a participar plenamente en el proceso de reuniones públicas. Toda persona con necesidades especiales que requiera alguna modificación o arreglo especial puede llamar a la Dr Natalia Zayas al (831) 424-9003 dentro de 72 horas de una junta regular, o dentro de 24 horas de una junta especial para hacer todo nuestro mejor esfuerzo razonable para satisfacer sus necesidades. (Código Governmental § 54954.2; Americanos con Discapacidades de 1990, § 202 (42 U.S.C. § 12132))

1.0 REGULAR AGENDA

1.1 Call Meeting to Order: Jacqueline Vasquez, Board President

2.0 ROLL CALL OF GOVERNING BOARD

Jacqueline Vasquez, President: Yes ___ Absent ___

Margie Wiebusch, Vice President: Yes ___ Absent ___

Steve Duran, Treasurer: Yes ___ Absent ___

Maria Alvarez, Member: Yes ___ Absent ___

Jamie Stracuzzi, Member : Yes ___ Absent ___

3.0 ADOPTION OF THE AGENDA

That the Governing Board approve the agenda as presented.

4.0 APPROVAL OF THE MINUTES

That the Governing Board approve the minutes of the Regular Board Meeting of November 27, 2023.

5.0 BOARD OF TRUSTEE COMMENTS

Board Members wishing to address agenda items and/or other items may do so at this time.

6.0 PUBLIC COMMENT

Individuals wishing to address agenda items and/or other items, may do so at this time or wait until the agenda item comes up. There will be a limit of 3 minutes per person on public comments (double that time for individuals utilizing an interpreter).

7.0 ACKNOWLEDGEMENTS

8.0 CONSENT CALENDAR

9.0 DISCUSSION/RECOMMENDATION/ACTION: Governing Board

9.1 ACTION: Oasis Community Council (OCC) Budget request: OCC President, Romina Zavala

That the Governing Board approve the OCC request budget of \$1,100. A request for \$100 is for January a fundraiser we will be having and the \$1,000 is an additional amount for the breakfast with Santa in December.

9.2 ACTION: Certificated Salary Schedule: Executive Director, Dr. Natalie Zayas

That the Governing Board approve the exempt employees salary schedules. The increase is based on the State of California minimum wage increase with requirements for exempt employees.

9.3 ACTION: Interim Budget, revised through October 2023: Executive Director, Dr. Natalie Zayas

That the Governing Board approve the revised interim budget.

9.4 ACTION: Consolidated Application and Reporting System (CARS) Report: Executive Director, Dr. Natalie Zayas

That the Governing Board approve the CARS Report.

9.5 ACTION: Governance Committee names of Board candidates for Board Treasurer Board President Jackie Vasquez

That the Governing Board approve the candidate for UCEN Board Treasurer to be voted on at the January meeting.

9.6 INFORMATION: Social Media Impact Report: Executive Director, Dr. Natalie Zayas

That the Governing Board accept the Social Media Impact Report.

9.7 ACTION: Expanded Learning Opportunities Plan (ELOP), Executive Director, Dr. Natalie Zayas

That the Governing Board approve the ELOP plan for 2023-2026..

9.8 INFORMATION: Newly designed website; Dr. Natalie Zayas

That the Governing Board accept the presentation of the newly designed website

10.0 STAFF REPORTS

10.1 Receive Oral Report from Oasis Charter School Instructional Coordinator, Stephanie Curley, M.Ed.

An update on school-wide activities undertaken by the Instructional Coordinator.

10.2 Receive Oral Report from Oasis Charter School Executive Director, Dr. Natalie Zayas
An update on school-wide activities undertaken by the Executive Director.

11.0 FUTURE AGENDA ITEMS

12.0 NEXT MEETING DATE

12.1 Next Board Meeting: Tuesday, January 23, 2024

13.0 ADJOURNMENT



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Under Construction Education Network (UCEN) Board of Directors Meeting

Minutes

(*includes materials furnished to Board Members)

Tuesday - November 28, 2023

Time: 5:15 p.m.

Place: Oasis Charter Public School Board Room

1135 Westridge Parkway

Salinas, CA 93907

or

via Zoom/hybrid Teleconference

Join Zoom Meeting

<https://zoom.us/j/95951088531?pwd=YitJbHdiVW9TSkd3ZDNCTINzTnJJZz09>

Meeting ID: 959 5108 8531

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accommodate you. (Government Code § 54954.2; Americans with Disabilities Act of 1990, § 202 (42 U.S.C. § 12132))

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1.0 REGULAR AGENDA

1.1 Meeting called to order at 5:32pm by Jacqueline Vasquez, Board President.

2.0 ROLL CALL OF GOVERNING BOARD

Jacqueline Vasquez, President: Yes ☒ Absent _____

Margie Wiebusch, Vice President: Yes ☒ Absent _____

Steve Duran, Treasurer: Yes _____ Absent ☒ _____

Maria Alvarez, Member: Yes ☒ Absent _____

Jamie Stracuzzi, Member : Yes _____ Absent ☒ _____

3.0 ADOPTION OF THE AGENDA

That the Governing Board approve the agenda as presented.

Motion to approve the Agenda by Board Vice President, Margie Wiebusch; Seconded by Board President, Jacqueline Vasquez.

Vote on Motion: 3 - 0 Motion: Approved

4.0 APPROVAL OF THE MINUTES

That the Governing Board approve the minutes of the Regular Board Meeting of October 24, 2023.

Motion to approve the Minutes of October 24, 2023, by Board President, Jacqueline Vasquez; Seconded by Board Member, Maria Alvarez.

Vote on Motion: 3 - 0 Motion: Approved

5.0 BOARD OF TRUSTEE COMMENTS

Board Members wishing to address agenda items and/or other items may do so at this time.

No comments at this time.

6.0 PUBLIC COMMENT

Individuals wishing to address agenda items and/or other items, may do so at this time or wait until the agenda item comes up. There will be a limit of 3 minutes per person on public comments (double that time for individuals utilizing an interpreter).

No comments at this time.

7.0 ACKNOWLEDGEMENTS

No acknowledgements at this time.

8.0 CONSENT CALENDAR

Board members may withdraw an item(s) for further discussion from the consent calendar after a motion and second has been made.

8.1 ACTION: Board Policy (BP) and Administrative Regulation: Section V Students, Article XXIV Student Complaints. Revised to fit the State of California requirements.

Motion to approve the Consent Calendar by Board President, Jacqueline Vasquez; Seconded by Board Vice President, Margie Wiebusch.

Vote on Motion: 3 - 0 Motion: Approved

9.0 DISCUSSION/RECOMMENDATION/ACTION: Governing Board

9.1 INFORMATION: Enrollment Update: Office Manager, Grisela Macias

That the Governing Board receives the enrollment update.

Ms. Macias informed the group the current enrollment is at 173 students and the Average Daily Attendance (ADA) is at 87%. She also articulated the plan going forward would include truancy letters and continued communication with parents on their responsibilities and the tools available to help them increase the attendance of their students, for example, Independent Study.

Board received update, no action necessary.

9.2 ACTION: Interim Budget, Executive Director, Dr. Natalie Zayas

That the Governing Board accept and approve the First Interim Budget.

Dr. Zayas continued the discussion on the importance of increasing the ADA. After the group discussed various ideas to help achieve this goal and a brief overview of the Interim Budget, they decided to table this item until the December meeting.

Motion to table the Interim Budget until December by Board President, Jacqueline Vasquez; Seconded by Board Member, Maria Alvarez.

Vote on Motion: 3 - 0 Motion: Approved

9.3 ACTION: Certificated Salary Schedule: Executive Director, Dr. Natalie Zayas

That the Governing Board approve the exempt employees salary schedules. The increase is based on the State of California minimum wage increase with requirements for exempt employees.

Motion to approve the exempt employee salary schedules by Board Vice President, Margie Wiebusch; Seconded by Board Treasurer, Steve Duran.

Vote on Motion: 3 - 0 Motion: Approved

9.4 INFORMATION: Winter Around the World, Instructional Coordinator, Stephanie Curley

That the Governing Board accept the report on Winter Around the World.

Ms. Curley updated the group on this year's Winter Around the World activities and agreed to invite the Monterey County Office of Education (MCOE) to the event at the suggestion of Board Member, Maria Alvarez.

Board received report, no action necessary

9.5 INFORMATION: Intervention and Behavior Data, Executive Director, Dr. Natalie Zayas

That the Governing Board accept the report on data for behaviors and intervention.

Dr. Zayas spoke to the programs and how they are making a positive impact. Group discussed various ideas that may work for even greater impact.

Board received an update, no action necessary.

10.0 STAFF REPORTS

10.1 Receive Oral Report from Oasis Charter School Instructional Coordinator, Stephanie Curley, M.Ed.

An update on school-wide activities undertaken by the Instructional Coordinator.

Board received an update, no action necessary.

10.2 Receive Oral Report from Oasis Charter School Executive Director, Dr. Natalie Zayas

An update on school-wide activities undertaken by the Executive Director.

Board received an update, no action necessary.

11.0 FUTURE AGENDA ITEMS

- 1. Recruitment committee update**
- 2. Social media and measuring its impact**
- 3. Research results on various security firms**
- 4. Audits**
- 5. Governance Committee**

12.0 NEXT MEETING DATE

12.1 Next Board Meeting: Tuesday, December 12, 2023

13.0 ADJOURNMENT 6:51

Oasis Charter School

Board Agenda Supplemental Information

TITLE OF AGENDA ITEM: 9.2 Salary Schedule Increases due to Minimum Wage Increase

BOARD MEETING DATE: December 12, 2023

BOARD AGENDA ITEM INFORMATION:

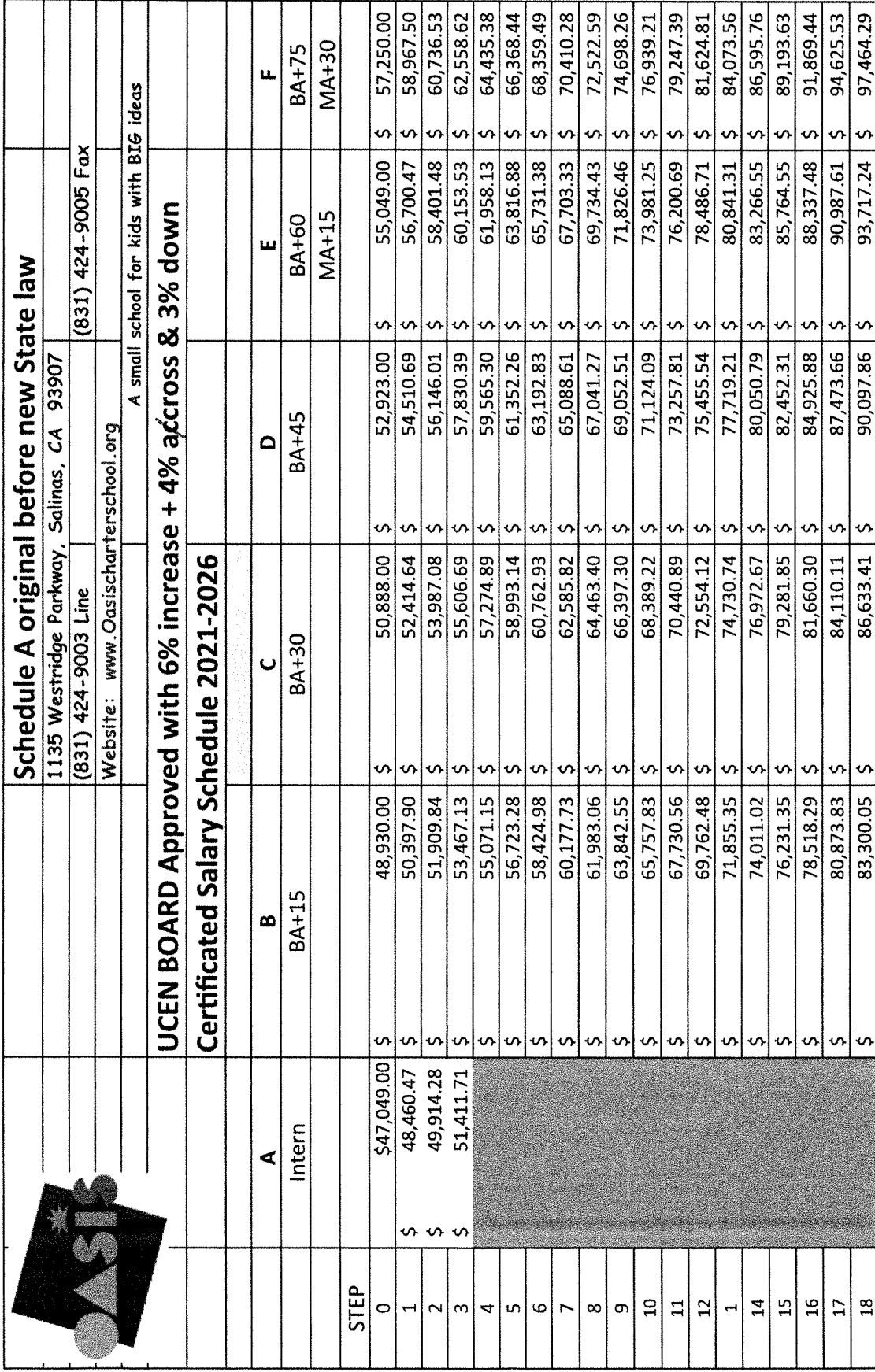
- Due to the new legislation which increases the minimum wage in California to \$16.00/hour as of January 1, 2024, we were advised by our attorneys that we will need to increase any salaries for “Exempt” staff members not currently meeting this threshold to the new minimum of \$5,546.67 per month, in order for those staff members to maintain their Exempt status;
- The Oasis salary schedules have been modeled after other charters/districts who increase the pay rate for interns who obtain their credentials, and to incentivise those with preliminary credentials to complete their clear credential more quickly; Oasis also pays the fees/costs for the two-year program to obtain a clear credential;
- Therefore, we have begun the process of examining the impact on our budget and will be presenting some possible options/changes, in order to offset this new required increase of exempt salaries, and would like to re-examine everything again in the Spring of 2024;
- You have reviewed the current salary **Schedule A**. If we use this formula to match state law, Oasis will have a budget deficit of roughly **\$-580K**;
- Salary **Schedule B** reflects a **.25%** step increase, both down and across, with a 3% increase in the baseline numbers at year 5, 10 and 15. (See baseline numbers in Column B, shaded out) This schedule would entail a budget deficit **\$-297,798K**;
- Salary **Schedule C** reflects a **.50%** step increase, both down and across, with the 3% at years 5, 10 and 15 in the shaded area of Column B. This option leaves Oasis with a budget deficit of roughly **\$-310K**, (approx. \$12k more than in Schedule B);
- **One other option, per Board request**, is to only raise those not making the state minimum. A schedule is provided to show this and how those with more units and experience would be paid less than those with less experience and units. Therefore, the Executive Director has not provided budgetary implications.
- **Note:** Current contracts note that due to enrollment and/or finances, the Board can approve layoffs to balance the budget in January.

RECOMMENDATION:

- **Staff recommends approving Schedule B to take effect January 1, 2024 - June 30, 2024, with a change in contract hours to 8:00 am to 3:30pm instead of 7:45am-4:00 pm, with the understanding that the salary schedule would be revisited shortly thereafter in the Spring, once we know more of the projections in the Governor’s 2024/25 Budget;**
- This would ensure us compliance with the new state labor laws, while giving us time to meet in Jan/Feb/Mar to examine/discuss this year’s budget more thoroughly, line by line, with the assistance of our CBO via Zoom;
- The Executive Director has identified approximately \$288K in potential reductions/cuts within next year’s 2024/25 budget, based on Schedule B, for which a detailed proposal will be presented to the Board in January of 2024;
- If the Board approves a different salary schedule for the 24/25 school year, we believe additional budget cuts of approximately \$36K may be needed, given our current enrollment projections for the remainder of the 23/24 SY.

Administration Recommendation: Approve____**X**____ **Information**_____

Person submitting item: Executive Director, Dr. Natalie Zayas



Oasis Charter School Certificated Salary Schedule B=.05% with 3% at 5/10

January 1, 2024 - June 30, 2029 UCEN Board Approved DATE

	A	B	C	D	E	F
	Intern or Emer. Credential	BA+15	Preliminary OR Clear BA+30*	Preliminary OR Clear BA+45 *	MA/MS OR Clear Credential AND BA + 60	MA/MS +15 OR Clear Credential AND BA + 75
STEP						
1	\$ 61,013.37	\$ 61,318.44	\$ 61,625.03	\$ 61,933.15	\$ 62,242.82	\$ 62,554.03
2	\$ 61,318.44	\$ 61,625.03	\$ 61,933.15	\$ 62,242.82	\$ 62,554.03	\$ 62,866.80
3	\$ 61,625.03	\$ 61,933.15	\$ 62,242.82	\$ 62,554.03	\$ 62,866.80	\$ 63,181.14
4			\$ 63,954.50	\$ 64,274.27	\$ 63,181.13	\$ 63,497.04
5			\$ 65,873.13	\$ 66,202.50	\$ 66,533.51	\$ 66,866.18
6			\$ 67,684.64	\$ 68,023.07	\$ 68,363.18	\$ 68,705.00
7			\$ 69,545.97	\$ 69,893.70	\$ 70,243.17	\$ 70,594.39
8			\$ 71,458.49	\$ 71,815.78	\$ 72,174.86	\$ 72,535.73
9			\$ 73,423.59	\$ 73,790.71	\$ 74,159.67	\$ 74,530.46
10			\$ 75,626.30	\$ 76,004.43	\$ 76,384.46	\$ 76,766.38
11			\$ 77,706.02	\$ 78,094.56	\$ 78,485.03	\$ 78,877.45
12			\$ 79,842.94	\$ 80,242.16	\$ 80,643.37	\$ 81,046.58
13			\$ 82,038.62	\$ 82,448.81	\$ 82,861.06	\$ 83,275.36
14			\$ 84,294.68	\$ 84,716.16	\$ 85,139.74	\$ 85,565.44
15			\$ 86,612.79	\$ 87,045.85	\$ 87,481.08	\$ 87,918.49
16			\$ 88,994.64	\$ 89,439.61	\$ 89,886.81	\$ 90,336.24
17			\$ 91,441.99	\$ 91,899.20	\$ 92,358.70	\$ 92,820.49
18			\$ 93,956.65	\$ 94,426.43	\$ 94,898.56	\$ 95,373.05
19			\$ 96,540.45	\$ 97,023.16	\$ 97,508.27	\$ 97,995.81

* Column C & D: No advancement past Step 3 without obtaining a clear credential.

Oasis will grant up to 6 years of experience

College units for placement and advancement are for upper division coursework, not community college level work

Oasis pays for a 2-year clear credential induction program. These units are not applicable to step increases as they are not paid by the employee.

Oasis Charter School Certificated Salary Schedule C = .025% with 3% at 5, 10, 15

January 1, 2024 - June 30, 2024 UCEN Board Approved DATE

	A	B	C	D	E	F
	Intern or Emer. Credential	BA+15	Preliminary OR Clear BA+30*	Preliminary OR Clear BA+45 *	MA/MS OR Clear Credential AND BA + 60	MA/MS +15 OR Clear Credential AND BA + 75
STEP						
1	\$ 61,013.37	\$ 61,165.90	\$ 61,318.82	\$ 61,472.12	\$ 61,625.80	\$ 61,779.86
2	\$ 61,165.90	\$ 61,318.82	\$ 61,472.12	\$ 61,625.80	\$ 61,779.86	\$ 61,934.31
3	\$ 61,318.82	\$ 61,472.12	\$ 61,625.80	\$ 61,779.86	\$ 61,934.31	\$ 62,089.15
4			\$ 63,320.50	\$ 63,637.11	\$ 63,181.13	\$ 63,497.04
5			\$ 65,220.12	\$ 65,383.17	\$ 65,546.63	\$ 65,710.49
6			\$ 67,013.67	\$ 67,181.21	\$ 67,349.16	\$ 67,517.53
7			\$ 68,856.55	\$ 69,028.69	\$ 69,201.26	\$ 69,374.27
8			\$ 70,750.10	\$ 70,926.98	\$ 71,104.30	\$ 71,282.06
9			\$ 72,695.73	\$ 72,877.47	\$ 73,059.67	\$ 73,242.31
10			\$ 74,876.60	\$ 75,063.80	\$ 75,251.46	\$ 75,439.58
11			\$ 76,935.71	\$ 77,128.05	\$ 77,320.87	\$ 77,514.17
12			\$ 79,051.44	\$ 79,249.07	\$ 79,447.19	\$ 79,645.81
13			\$ 81,225.36	\$ 81,428.42	\$ 81,631.99	\$ 81,836.07
14			\$ 83,459.05	\$ 83,667.70	\$ 83,876.87	\$ 84,086.56
15			\$ 85,962.83	\$ 86,177.73	\$ 86,393.18	\$ 86,609.16
16			\$ 88,326.80	\$ 88,547.62	\$ 88,768.99	\$ 88,990.91
17			\$ 90,755.79	\$ 90,982.68	\$ 91,210.14	\$ 91,438.16
18			\$ 93,251.58	\$ 93,484.70	\$ 93,718.42	\$ 93,952.71
19			\$ 95,815.99	\$ 96,055.53	\$ 96,295.67	\$ 96,536.41

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College units for placement and advancement are for upper division coursework, not community college level work

Oasis pays for a 2-year clear credential induction program. These units are not applicable to step increases as they are not paid by the employee.

0.025%

OFFICE MANAGER
215 DAYS

YEARS	
1	\$ 61,013.37
2	\$ 61,165.90
3	\$ 61,318.82
4	\$ 61,472.12
5	\$ 61,625.80
6	\$ 61,779.86
7	\$ 61,934.31
8	\$ 62,089.15
9	\$ 62,244.37
10	\$ 62,399.98
11	\$ 62,555.98

Oasis places new employees at Year 1

0.05%

\$61,013.37
\$61,318.44
\$61,625.03
\$61,933.15
\$62,242.82
\$62,554.03
\$62,866.80
\$63,181.14
\$63,497.04
\$63,814.53
\$64,133.60

Oasis Charter School

Board Agenda Supplemental Information

TITLE OF AGENDA ITEM: 9.3 Interim Budget version 2

BOARD MEETING DATE: December 12, 2023

BOARD AGENDA ITEM INFORMATION:

- In November the Board was presented with a budget to show the deficit come January so we can start making changes;
- The Executive Director asked the Chief Business Official to revise the Interim to only show financials through October, as the Interim #1 is to be
- That Interim is attached for the Board approval;
- This Interim will be sent to our charter authorizer, Monterey County Office of Education.

Administration Recommendation: Approve___X_____ Information_____

Person submitting item: Executive Director, Dr. Natalie Zayas



Oasis Charter Public School

2023/24 First Interim Budget

As of 12/06/23	PY					
	Unaudited	July 1	1st Interim	Actuals	Projected	Projected
	Actuals	Budget	Budget	through	2024-25	2025-26
2022-23 2023-24 2023-24 2023-24 Oct 31 2024-25 2025-26						
Enrollment	162	170	175		180	180
Estimated ADA	150.66	158.10	162.75		167.40	167.40
COLA	6.56%	8.22%	8.22%		3.94%	3.29%
CPI	6.00%	3.54%	3.55%		3.03%	2.64%
Revenue						
Expenses						
Revenue Limit Sources						
8011000000000000	State Aid Entitlement	1,276,801	1,353,006	1,307,011	306,342	1,280,302
8012140000000000	Education Protection Account	119,021	448,053	501,202	112,559	535,834
8019000000000000	State Aid Entitlement-PY	0	0	0	0	0
8019140000000000	Education Protection Account PY	-76,312	0	0	0	0
8096000000000000	In-Lieu Tax Transfers	410,597	444,291	457,077	106,755	470,136
8097000000000000	In-Lieu Tax Transfers-PY	76,312	0	0	0	0
Total LCFE Funding						
		1,806,419	2,245,350	2,265,290	525,656	2,286,272
						2,420,256
Federal Revenues						
8181330500000000	Oh Federal Revenue-IDEA-ARP	8,591	21,835	0	0	0
8181331000000000	Oh Federal Revenue-IDEA	21,896	0	21,835	0	23,325
8182332750000000	Oh Federal Revenue - ERMHS	14,982	0	7,982	0	7,982
8220531000000000	Federal Child Nutrition School	50,300	77,330	77,330	2,525	79,539
8290301000000000	Other Fed Rev-Title I	75,733	65,912	69,753	0	71,746
8290321200000000	Other Fed Rev-ESSER II	64,393	0	0	0	0
8290321300000000	Other Fed Rev-ESSER III	59,842	244,577	209,563	0	0
8290321400000000	Other Fed Rev-ESSER III	1,913	23,831	17,720	0	0
8290321600000000	Other Fed Rev-ESSER II	21,269	0	0	0	0
8290321700000000	Other Fed Rev-LLMF-GEER II	4,881	0	0	0	0
8290321800000000	Other Fed Rev-ESSER III	0	13,865	13,865	0	0
8290321900000000	Other Fed Rev-ESSER III	0	23,901	23,901	0	0
8290403500000000	Other Fed Rev-Title II	9,479	9,379	9,379	0	9,647
8290563400000000	Other Fed Rev-ARP-HCY II (Homeless)	855	0	0	0	0
Total Federal Revenues						
		334,134	480,630	451,328	2,525	192,240
						192,906



Oasis Charter Public School 2023/24 First Interim Budget

Other State Revenues									
852053100000000	State Child Nutrition School	43,450	58,157	58,157	1,200	58,157	58,157	58,157	0
852070280000000	State Revenue-Kitchen Infrastructure (KIT)	0	0	0	0	0	0	0	0
855000000000000	Mandated Cost Reimbursement-Block	2,794	3,043	2,991	0	3,453	3,567	3,567	0
855099900000000	Mandated Cost Reimbursement-Discr.	0	0	0	0	0	0	0	0
856011000000000	State Lottery Revenue-Non-Prop	27,594	28,593	27,090	0	33,147	31,807	31,807	0
856011000000001	State Lottery Revenue-Non-Prop-PY	93	0	0	0	0	0	0	0
856063000000000	State Lottery Revenue-Prop 20	13,661	11,269	11,020	0	13,484	12,938	12,938	0
856063000000001	State Lottery Revenue-Prop 20-PY	1,061	0	0	0	0	0	0	0
859000000000000	Other State Revenues	82	0	0	0	150	150	150	0
859026000000000	Other State Revenues-EL-O-P (After School)	233,716	233,547	193,366	54,142	203,034	213,186	213,186	0
859060300000000	Other State Revenues-SB740	150,027	206,910	206,910	0	191,298	191,298	191,298	0
859060300000001	Other State Revenues-SB740-PY	572	0	50,008	0	0	0	0	0
859062600000000	Other State Revenue-Educator Effectiveness	12,321	0	0	0	0	0	0	0
859065460000000	Other State Revenues-ERMHS Level 2	53,981	17,786	17,345	3,313	18,212	19,123	19,123	0
859067620000000	Other State Revenues-AMIM Grant	50,739	0	47,134	0	0	0	0	0
859067700000000	Other State Rev-23/24 AMS-Arts & Music S	0	0	24,253	0	0	0	0	0
859074350000000	Oth State Revenue - Learning Recovery Em	233,347	0	0	0	0	0	0	0
859090900000000	Oth State Revenue Declining Enrollment	440,372	0	0	0	0	0	0	0
Total Other State Revenues		1,263,810	559,305	638,273	58,655	520,935	530,226	530,226	0
Other Local Revenues									
863453100000000	Food Service Revenue (from students)	0	0	0	-17	0	0	0	0
866000000000000	Interest	2,351	800	800	0	1,050	1,085	1,085	0
869800000000000	Donations	100	500	500	0	500	500	500	0
869890300000000	Donations-Field Trips	9,888	6,000	6,000	0	6,250	6,500	6,500	0
869890300000000	Donations-Taylor Farms	200,000	200,000	200,000	200,000	200,000	200,000	200,000	0
869900000000000	Other Local Revenues	4,723	5,000	5,000	955	5,000	5,000	5,000	0
869990020000000	Other Local Revenues-Fundraisers	5,923	7,000	7,000	0	7,500	8,000	8,000	0
869993000000000	Other Local Revenue - STRS Excess - PY	620	620	620	0	0	0	0	0
879265005000000	Transfer of Appor-LPA-SELPA	158,437	158,438	161,127	0	139,576	139,576	139,576	0
879265005000001	Transfer of Appor-LPA-SELPA-PY	2,978	0	0	0	0	0	0	0
879265365000000	Other State Revenues-SPED Dispute Preven	0	0	0	0	0	0	0	0
879265375000000	Other State Revenues-SPED Learning Recov	0	0	0	0	0	0	0	0
Total Other Local Revenues		385,020	378,358	381,047	200,938	359,876	360,661	360,661	0
Total Revenues		3,789,384	3,663,642	3,735,938	787,774	3,359,323	3,504,049	3,504,049	0



Oasis Charter Public School

2023/24 First Interim Budget

Expenses

Certificated Salaries

Teacher Salaries

110100001110000	Teacher Salaries-Regular	357,242	281,202	7,506	27,706	50,451	36,886
110111001100000	Teacher Salaries-Lottery (Non-Prop)	27,687	28,593	27,090	0	33,147	31,807
110114001110000	Teacher Salaries-EPA	42,709	248,053	501,202	112,559	535,834	571,118
110126001110000	Teacher Salaries-EL-O-P	22,772	0	0	0	0	0
110130101110000	Teacher Salaries-Title I	0	0	0	0	0	0
110132161110000	Teacher Salaries-ESSER II	3,478	0	0	0	0	0
110133055711200	Teacher Salaries-SpeEd-IDEA-ARP	8,591	0	0	0	0	0
110133105711200	Teacher Salaries-SpeEd-IDEA	21,835	21,835	21,835	0	23,325	23,325
110133105711201	Teacher Salaries-SpeEd-IDEA-PY	61	0	0	0	0	0
110165005711200	Teacher Salaries-SpeEd	8,942	50,688	50,688	19,779	49,197	49,197
110174351110000	Teacher Salaries-LREBG	64,255	60,154	60,154	16,406	0	0
110200001110000	Teacher Salaries-Substitute	23,580	5,000	5,000	1,206	5,100	5,202
110265005711300	Teacher Salaries-Substitute-SpeEd	4,740	5,000	2,500	0	2,500	2,500
117532141110000	Teacher Stipend-ESSER III	275	0	0	0	0	0
117565005711200	Teacher Stipend-SpeEd	1,942	0	0	0	0	0
117590301110000	Teacher Stipend-Taylor Farms	11,250	0	0	0	0	0
117593001110000	Teacher Stipend-STRS PY	45	0	0	0	0	0
118000001110000	Teacher Medical Stipend	355	0	0	0	0	0
118065005711200	Teacher Medical Stipend-SpeEd	5,621	5,621	0	0	0	0
121065465031100	Cert Counselor-ERMHS	14,565	58,867	60,737	16,565	60,737	60,737
128000001131100	Cert Counselor-Medical Stipend	0	0	5,621	1,533	0	0
Total Teacher Salaries		619,945	765,013	742,332	195,754	760,291	780,772

Administrator Salaries

131100001127000	Cert Executive Director	126,841	110,988	121,106	37,159	124,776	128,070
132100001121000	Instructional Coordinator	69,674	94,290	136,345	38,316	140,435	144,648
138000001121000	Instructional Coordinator-Medical Stipend	0	0	5,621	1,533	0	0
137500001127000	Admin Stipend/Bonus	8,600	0	0	0	0	0
137590301127000	Admin Stipend/Bonus-Taylor Farms	2,500	0	0	0	0	0
138000001127000	Admin Medical Stipend	1,772	0	0	0	0	0
Total Administrator Salaries		209,387	205,278	263,072	77,008	265,211	272,718

Total Certificated Salaries		829,332	205,278	1,005,404	272,762	1,025,502	1,053,491
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Oasis Charter Public School 2023/24 First Interim Budget

Classified Salaries

Paraeducator Salaries

210100001110000	Class Teach/Inst Aide Sal-Reg	239,447	234,693	187,957	69,897	187,958	187,958
210130101110000	Class Teach/Inst Aide Sal-Title I	40,789	51,169	50,700	14,072	50,700	50,700
210132145711300	Class Teach/Inst Aide Sal-ESSER	1,498	0	0	0	0	0
210165005711300	Class Teach/Inst Aide Sal-SpEd	28,692	31,544	45,992	12,014	45,992	45,992
210165465711300	Class Teach/Inst Aide Sal-ERNMHS	2,276	0	0	0	0	0
210174351110000	Class Teach/Inst Aide Sal-Intervention	0	0	83,779	15,233	0	0
210600001110000	Class Teacher/Inst Aide - ELD	41,219	32,330	43,954	12,605	44,833	45,730
211000001110000	Class Teacher/Inst Aide - Intervention	1,712	0	0	0	0	0
211132165711300	Class Behavior Coord - ESSER III	13,603	0	58,567	14,564	58,567	58,567
217590301110000	Class Teacher Stipend/Bonus-Taylor Farms	22,500	0	0	0	0	0
218000001110000	Class Teacher Medical Stipend	0	0	0	0	0	0

Total Paraeducator Salaries

391,736 349,736 470,949 138,385 388,050 388,947

Support Services Salaries

220153101137000	Food Service Staff	22,795	24,933	27,206	7,864	27,750	28,305
220500001124950	Classified Community Liaison	3,332	3,755	9,409	0	9,597	9,789
220530101124950	Classified Community Liaison-Title I	25,411	14,743	19,053	5,530	19,434	19,823
221033271131100	Classified School Counselor-IDEA-VIH	7,072	0	0	0	0	0
221100001181000	Classified Maintenance Salaries	62,505	67,779	85,718	27,587	86,575	87,440
227500001181000	Classified Maintenance Stipend	658	0	0	0	0	0
227500001124950	Classified Comm Liaison-SStipend	7,418	0	0	0	0	0
227590301181000	Classified Maintenance Stipend-Taylor Farm	1,250	0	0	0	0	0
227530101124950	Classified Comm Liaison-SStipend-Title I	9,533	0	0	0	0	0

Total Support Services Salaries

139,974 111,209 141,386 40,981 143,356 145,358

Supervisor Salaries

230100001127000	Classified Office Manager-Salary	72,243	58,419	61,568	17,500	62,799	64,055
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Total Supervisor Salaries

72,243 58,419 61,568 17,500 62,799 64,055

Office/Technical Salaries

240100001127000	Cler/Office Salaries-Reg	36,705	41,660	43,474	13,373	43,474	43,474
247500001127000	Cler/Office Stipend/Bonus	6,338	0	0	0	0	0
248000001127000	Clerical/Office Medical Stipend	7,134	5,621	5,621	1,533	5,621	5,621
290126001139000	After School Coordinator-LASP-ELO-P	41,176	39,430	5,598	5,591	5,710	5,824
290226001139000	After School Assistant-LASP-ELO-P	56,228	45,899	54,396	20,896	55,484	56,504

Total Office/Technical Salaries

147,591 132,611 109,089 41,393 110,289 111,513

Total Classified Salaries

751,544 651,976 782,992 238,259 704,495 709,873

Total Salaries

1,580,876 857,254 1,788,396 1,729,997 1,763,363



Oasis Charter Public School 2023/24 First Interim Budget

Employee Benefits							
Total STRS		143,569	185,326	192,032	49,645	195,871	201,217
OASDI/Medicare							
Total OASDI/Medicare		66,761	61,941	71,752	21,125	68,764	69,581
Health and Welfare							
Total Health and Welfare		259,808	269,786	268,424	96,376	276,557	283,858
Unemployment Insurance							
Total Unemployment Insurance		10,373	1,311	1,394	256	3,460	3,527
Workers' Compensation							
Total Workers' Compensation		18,015	19,525	21,609	7,106	23,287	27,297
Total Employee Benefits		498,526	537,889	555,212	174,508	567,939	585,480
Books and Supplies							
Books/Reference							
411000001110000 Textbooks/Core Curricula		11,924	15,000	8,000	5,197	8,242	8,460
411032121100000 Textbooks/Core Curricula-ESSER II		6,868	0	0	0	0	0
411063001110000 Textbooks/Core Curricula-Lottery		4,338	0	0	0	0	0
421000001110000 Books/Reference Materials		176	1,500	500	168	500	750
Total Books/Reference		23,306	16,500	8,500	5,365	8,742	9,210
Instructional Materials/Supplies							
431000001110000 Instruct Materials/Supplies		2,934	24,845	5,000	1,017	5,160	5,296
431000001142000 Instruct Materials/Supplies-Athletics		1,565	2,000	2,000	14	2,061	2,115
431026001110000 Instruct Materials/Supplies-ELO-P		0	0	1,710	1,710	0	0
431032121110000 Instruct Materials/Supplies-ESSER II		3,437	0	0	0	0	0
431032131110000 Instruct Materials/Supplies-ESSER III		0	155	155	0	0	0
431063001110000 Instruct Materials/Supplies-Lottery P20		10,383	11,269	11,020	6,833	13,484	12,938
431065005711300 Instruct Materials/Supplies-Sp Ed		906	0	0	0	0	0
431065375711300 Instruct Materials/Supplies-Sp Ed Learning		0	9,611	9,611	0	0	0
431090141110000 Instruct Materials/Supplies-AVID		122	0	1,900	1,900	0	0
Total Instructional Materials/Supplies		19,347	47,880	31,396	11,474	20,704	20,349



Oasis Charter Public School 2023/24 First Interim Budget

Supplies/Stores										
432000001127000	All Other Materials/Supplies-Admin	15,137	15,000	10,000	2,479	10,000	10,264			
432000001142000	All Other Materials/Supplies-Athletic	12	100	100	0	100	100			
432000001181000	All Other Materials/Supplies-Custod	8,880	1,943	1,943	330	1,943	1,994			
432026001110000	All Other Materials/Supplies-EL-O-P	934	500	500	8	500	500			
432032121127000	All Other Materials/Supplies-ESSER II	61	0	0	0	0	0			
432032121181000	All Other Materials/Supplies-Cust-ESSER II	697	0	0	0	0	0			
4320321311127000	All Other Materials/Supplies-ESSER III	0	968	0	0	0	0			
432053100037000	All Other Materials/Supplies-Food Svc	1,966	1,000	1,000	11	1,030	1,057			
432065005711300	All Other Materials/Supplies-SpEd	1,530	300	300	131	309	317			
432070281137000	All Other Materials/Supplies-Kitchen	1,314	0	0	0	0	0			
432074221127000	All Other Materials/Supplies-IPt Grant	0	0	0	0	0	0			
432090011127000	All Other Materials/Supplies-Admin-OCC	370	3,000	500	0	0	0			
432090021127000	All Other Materials/Supplies-Fundraising-A	644	0	1,920	1,920	0	0			
432090301110000	All Other Mats/Supplies-Inst-Taylor Farms	258	258	258	0	266	273			
432090301127000	All Other Mats/Supplies-Admin-TayFarms	2,315	2,212	2,212	0	2,279	2,339			
432100001110000	All Other Mats/Supply-Students	0	3,697	3,697	0	0	0			
432156341110000	All Other Mtls/Supp-Students-Homeless Al	855	0	0	0	0	0			
432590021127000	All Other Mtls/Supplies-Fundraising-Admin	2,995	2,500	0	0	0	0			
Total Supplies/Stores		37,968	31,478	22,430	4,879	16,427	16,845			
Non-Capitalized Cptr/Equip										
441000001110000	Non-Capitalized Equipment-Instr	0	4,500	4,500	2,115	4,636	4,759			
441000001127000	Non-Capitalized Equipment-Admin	1,582	500	5,000	4,918	0	0			
441032131110000	Non-Capitalized Equip-Instruct-ESSER II	0	0	39,920	39,920	0	0			
441032131127000	Non-Capitalized Equip-Admin-ESSER II	0	0	6,608	6,608	0	0			
441053101110000	Non-Capitalized Equipment-Food Svc	10,034	0	0	0	0	0			
441065005711300	Non-Capitalized Equip-SpEd	3,726	4,600	3,000	0	3,091	3,172			
441070281137000	Non-Capitalized Equip-KIT (Kitchen Infrs	0	5,000	5,000	0	0	0			
441090901110000	Non-Capitalized Equip-Dec. Enroll	1,303	0	0	0	0	0			
441090901127000	Non-Capitalized Equip-Dec. Enroll (Admin)	1,467	0	0	0	0	0			
Total Non-Capitalized Equipment		18,112	14,600	64,028	53,561	7,727	7,931			
Non-Capitalized Fixed Assets										
445000001127000	Non-Capitalized Furniture	0	0	0	0	0	0			
445000001110000	Non-Capitalized Furniture	0	0	129	129	0	0			
Total Non-Capitalized Fixed Assets		0	0	129	129	0	0			
Food Service Supplies										
470053101137000	Food Service Expenditures	98,904	154,000	120,000	26,355	123,636	126,900			
Total Food Service Supplies		98,904	154,000	120,000	26,355	123,636	126,900			
Total Books and Supplies		197,637	264,458	246,483	101,763	177,237	181,236			



Oasis Charter Public School

2023/24 First Interim Budget

Travel/Conferences	523000001110000	Travel/Mileage-Instr	1,704	1,500	4,000	3,159	4,121	4,230	
	523000001127000	Travel/Mileage-Admin	5,236	3,000	2,000	1,679	2,061	2,115	
	523065005711900	Travel/Mileage-Sp Ed	0	2,000	500	197	515	529	
	524000001110000	Meals/Entertainment-Instr	4,527	6,500	500	181	515	529	
	524000001127000	Meals/Entertainment-Admin	4,053	5,000	1,000	705	1,030	1,057	
	524065005711900	Meals/Entertainment-Sp Ed	0	500	500	46	515	529	
Total Travel/Conferences			15,520	18,500	8,500	5,967	8,758	8,989	
Dues/Memberships	5310000001110000	Dues and Memberships-Instr	12,967	7,633	7,633	5,471	7,864	8,072	
	5310000001127000	Dues and Memberships-Admin	6,349	4,955	4,955	3,940	5,105	5,240	
	531032121110000	Dues and Memberships-Instr_ESSER II	450	5,600	0	0	0	0	
	5310321211127000	Dues and Memberships-Admin-ESSER II	157	75	75	0	0	0	
	531032331110000	Dues and Memberships-Instr_ESSER III	11,637	0	0	0	0	0	
	5310321611127000	Dues and Memberships-Admin-ESSER II	1,488	0	0	0	0	0	
	5310321711127000	Dues and Memberships-Admin-GEER II	4,881	0	0	0	0	0	
	531065465011900	Dues and Memberships-ERMHS	0	0	7,500	7,500	0	0	
	531090141110000	Dues and Memberships-AVID	0	3,187	7,975	7,975	8,217	8,434	
	531099811127000	Dues and Memberships-LCAP	0	0	0	0	0	0	
Total Dues/Memberships			37,929	21,450	28,138	24,886	21,186	21,745	
Insurance	540000001127000	Insurance	38,860	59,015	37,392	24,928	38,525	39,542	
	Total Insurance			38,860	59,015	37,392	24,928	38,525	39,542
Operations/Housekeeping	550000001181000	Utilities	60,711	64,708	64,708	27,449	66,669	68,429	
	550500001181000	Contracted Custodial	0	0	0	0	0	0	
	Total Operations/Housekeeping			60,711	64,708	64,708	27,449	66,669	68,429
Rentals/Leases/Repairs	560500001187000	Event Rentals	2,516	2,000	2,000	0	2,061	2,200	
	561000001127000	Equipment Rental-Office	16,233	14,640	14,640	5,213	15,084	15,026	
	561500001127000	Equipment Repair/Maint	0	4,836	4,836	0	4,983	5,114	
	562000001187000	Property/Building Rental	6,956	68,970	64,778	580	84,582	84,582	
	562060301187000	Property/Building Rental-SB740	275,880	206,910	211,102	140,942	191,298	191,298	
	563000001187000	Property/Building Repair	5,472	31,643	31,643	16,278	32,602	33,462	
	563032121187000	Property/Building Repair-ESSER II	5,150	0	0	0	0	0	
	563090901187000	Property/Building Repair-Declining Enroll	0	0	7,603	7,603	0	0	
	564000001187000	Property/Building Maint	15,407	10,000	10,000	7,701	10,303	10,575	
	564090901187000	Property/Building Maint-Declining Enroll	0	0	17,376	17,376	0	0	
	Total Rentals/Leases/Repairs			327,614	338,999	363,978	195,693	340,912	342,258



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58060000073000	ARI Administration Contract	43,875	50,000	50,000	20,833	51,515	52,875
581090031110000	Field Trips/Transportation	2,332	25,000	0	0	0	0
581090301110000	Field Trips/Transportation-Taylor Funds	25,691	0	25,000	6,533	15,000	15,000
58200000076000	Overflight Fee	18,064	22,454	22,653	0	23,339	23,996
58300001127000	Advertising/Employment Fees	66,783	25,000	22,203	10,312	11,438	11,740
583090901127000	Advertising/Employment Fees-Decline Enrol	0	0	2,797	2,797	0	0
58500001127000	Legal Services	54,189	25,000	25,000	8,741	25,758	26,437
585065365711900	Legal Services Contracts-SPED Dispute Pre	0	1,709	1,709	0	1,709	1,709
58520000071910	Audit Services	9,862	12,180	12,180	5,049	12,549	12,880
585400001127000	Consulting Service Contracts	3,000	3,000	3,000	875	3,091	3,172
585462661127000	Consulting Service Contracts-Edu Effect	27,740	0	0	0	0	0
585500001127000	Consulting Services-Policy Liaison	25,200	25,000	10,000	3,150	5,152	5,287
585600001110000	Technology Service - Students	226	4,080	4,080	386	4,204	4,315
585600001127000	Technology Service -Admin	19,652	11,740	11,740	10,400	12,096	12,415
585632131127000	Technology Service -Admin-ESSER III	0	0	8,035	8,035	0	0
585690901127000	Technology Service -Admin-Declining Enrol	37,510	0	65,344	65,344	0	0
585700001110000	SIS Service Contracts	17,774	22,274	14,450	9,392	14,888	15,281
585800001110000	Other Svcs/Operating Exp-Inst	3,078	4,190	4,190	250	4,317	4,431
585800001127000	Other Svcs/Operating Exp-Admin	27,092	10,000	10,000	9,244	10,303	10,575
585826001110000	Other Svcs/Operating Exp-EL-O-P	20,250	0	0	0	0	0
585832121110000	Other Svcs/Oper Exp-ESS III	533	0	0	0	0	0
585800001131100	Other Svcs/Operating Exp-Counselor	0	0	850	850	0	0
58583212131100	Other Svcs/Operating Exp-Counselor-ESSII	6,425	0	0	0	0	0
585800001131400	Other Svcs/Operating Exp-Occ /VNA	0	0	4,479	4,479	0	0
58583212131400	Other Svcs/Oper Exp-Occ. Therapy-ESS III	892	0	2,425	2,425	0	0
58583213131100	Other Svcs/Oper Exp-Counsel-ESS III	0	0	0	0	0	0
58583216131100	Other Svcs/Operating Exp-Counselor-ESSII	2,700	0	0	0	0	0
58585310137000	Other Svcs/Operating Exp - Food Service	11,353	15,000	15,000	11,318	15,455	15,862
585862661110000	Other Svcs/Operating Exp - EduEffect Gran	103	0	0	0	0	0
585865005711900	Other Svcs/Operating Exp-Sped-Inst	143,374	75,000	75,000	60,560	77,273	79,312
585865375711900	Other Svcs/Operating Exp-State MH	9,611	0	0	0	0	0
585865461127000	Other Svcs/Operating Exp-ERNHS--ADMIN	2,813	0	0	0	0	0
585865465711900	Other Svcs/Operating Exp-State MH	78,962	17,786	17,345	11,760	17,871	18,342
585867621110000	Other Svcs/Oper Exp-AMIN Grant	9,625	10,000	10,000	9,000	10,303	10,575
585874221110000	Other Svcs/Operating Exp-IP1	88	0	0	0	0	0
585890301110000	Other Svcs/Operating Exp-Taylor-Instruct	2,485	0	2,485	2,485	0	0
585900001127000	Oh Svc-Payroll Processing Fees	11,097	10,800	10,800	5,548	11,127	11,421
58600001127000	Penalties/Late Fees	299	500	500	0	515	529
58750000071000	Staff Development Expense-Board	0	2,000	0	0	0	0
587500001110000	Staff Development Expense-Inst	0	1,000	1,000	0	1,030	1,057
587500001127000	Staff Development Expense-Admin	2,195	2,000	2,000	0	2,061	2,115
587532131110000	Staff Development Expense-Inst-ESSER III	0	0	14,750	14,750	0	0
587532141110000	Staff Development Expense-Inst-ESSER III	0	0	326	326	336	345
587532141127000	Staff Development Expense-Admin-ESSIII	0	0	2,700	2,700	2,782	2,855
587540351110000	Staff Development Expense-Inst-Title II	7,365	9,379	9,379	850	9,663	9,918
587540351127000	Staff Development Expense-Admin-Title II	2,114	0	0	0	0	0
587553101137000	Staff Development Expense-Food Svc	0	500	500	40	515	529
587562661110000	Staff Development Expense-EduEff66	12,250	5,000	5,000	0	0	0
587562661127000	Staff Development Expense-EduEff66	6,660	2,500	2,500	0	0	0
587565005711900	Staff Development Expense-Sped	8,698	1,000	18,546	18,546	19,108	19,612
587590141110000	Staff Development Expense-Instruct-AVID	190	615	615	0	634	650
587590141127000	Staff Development Expense-Admin-AVID	615	615	615	0	634	650
Total Professional Services		722,695	395,322	489,196	306,978	364,662	373,848



Oasis Charter Public School 2023/24 First Interim Budget

591000001127000	Postage and Shipping	1,260	2,200	2,200	197	2,267	2,326
592000001127000	Internet Services	14,253	19,668	19,668	7,481	20,264	20,799
593000001127000	Telephones - Landlines	12,853	6,664	13,309	5,385	13,713	14,075
593100001127000	Telephones - Cellular/Mobile	6,652	4,311	4,311	2,085	4,442	4,559
Total Communications		35,018	32,843	39,488	15,148	40,685	41,759
Total Services/Operating Expenses		1,238,347	930,837	1,031,400	601,049	881,396	896,570
690000001110000	Depreciation Expense	96,801	97,917	96,801	0	96,801	96,801
690032121110000	Depreciation Expense-ESSER II	586		586	0	586	586
690032131110000	Depreciation Expense-ESSER III	1,761		1,761	0	1,761	1,761
690032201110000	Depreciation Expense-LMF	1,116	2,046	2,046	0	0	0
Total Capital Outlay		100,264	99,963	101,194	0	99,148	99,148
Total Expenses		3,615,650	2,690,401	3,722,684	1,388,341	3,455,717	3,525,797
Net Increase/Decrease in Fund Balance		173,734	973,241	13,254	-600,567	-96,394	-21,748
Year End Net Increase/Decrease in Fund Ba		173,734	973,241	13,254		-96,394	-21,748
979100000000000	Beginning Fund Balance/Net Assets	2,136,817	3,006,432	2,310,550		2,323,805	2,227,411
Ending Fund Balance/Net Assets		2,310,550	3,209,272	2,323,805		2,227,411	2,205,663

Oasis Charter School

Board Agenda Supplemental Information

TITLE OF AGENDA ITEM: 9.4 Consolidated Application and Reporting System (CARS) Report

BOARD MEETING DATE: December 12, 2023

BOARD AGENDA ITEM INFORMATION:

- As required by education code, the CARS report requires Board approval.

Administration Recommendation: Approve___X_____ Information_____

Person submitting item: Executive Director, Dr. Natalie Zayas

CONSOLIDATED APPLICATION AND REPORTING
SYSTEM (CARS)
Oasis Charter Public (27 10272 6119663)

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Current Submissions and Deadlines

Data collection forms that are listed below are open, available for editing, have upcoming deadlines, and/or are overdue to be certified. Data collection forms that have been certified, have had their deadlines pass, are open and available for editing can be found under the Data Entry Forms tab. All data collection forms, if applicable to your local educational agency (LEA), whether open or closed, certified or unsubmitted, can be viewed as uneditable reports under the Reports tab.

10 Data Collection(s) found.

Fiscal Year 2021-22	Deadline	Status
Title I, Part A LEA Closeout Report	January 15, 2024	None
Title II, Part A Fiscal Year Expenditure Report, Closeout 27 Months	January 15, 2024	Certified cweber27, 12/7/2023 1:35 PM

Fiscal Year 2022-23	Deadline	Status
Title I, Part A LEA Carryover	January 15, 2024	Certified cweber27, 12/7/2023 1:40 PM

Fiscal Year 2023-24	Deadline	Status
Federal Transferability	January 15, 2024	Certified cweber27, 12/7/2023 1:43 PM
Title I, Part A School Student Counts	January 15, 2024	Certified cweber27, 12/7/2023 1:48 PM
Title I, Part A LEA Allocation and Reservations	January 15, 2024	Certified cweber27, 12/7/2023 2:23 PM
Title I, Part A School Allocations	January 15, 2024	Certified cweber27, 12/7/2023 2:26 PM
Title I, Part A Notification of Authorization of Schoolwide Program	January 15, 2024	Certified cweber27, 12/7/2023 2:31 PM
Title II, Part A LEA Allocations	January 15, 2024	Certified cweber27, 12/7/2023 2:33 PM
Consolidation of Administrative Funds	January 15, 2024	Certified cweber27, 12/7/2023 2:34 PM

General CARS Questions: Consolidated Application Support Desk | conappsupport@cde.ca.gov | 916-319-0297

CONSOLIDATED APPLICATION AND REPORTING**Oasis Charter Public (27 10272 6119663)**[Home](#)[Data Entry Forms](#)[Certification Preview](#)[Certify Data](#)[Reports](#)[Users](#)[Contacts](#)[FAQs](#)[Program Information](#) [Data Entry Instructions](#)

2021–22 Title I, Part A LEA Closeout Report

Report fiscal year expenditures to determine 2021–22 Title I, Part A unspent funds.

There are no reported carryover funds. The LEA has already expended all Title I, Part A funds.

Rina DeRose, Title I Policy, Program, and Support Office | RDeRose@cde.ca.gov | 916-323-0472
General CARS Questions: Consolidated Application Support Desk | conappsupport@cde.ca.gov | 916-319-0297

California Department of Education

Oasis Charter Public (27 10272 6119663)

Consolidated ApplicationStatus: Certified
Saved by: Casee Weber
Date: 12/7/2023 1:35 PM**2021–22 Title II, Part A Fiscal Year Expenditure Report, Closeout 27 Month**

A report of year-to-date expenditures by activity. Activity period covered is July 1, 2021 through September 30, 2023.

CDE Program Contact:Alice Ng (Fiscal), Division Support Office, ANg@cde.ca.gov, 916-323-4636Lisa Fassett (Program), Professional Learning Support & Monitoring Office, LFassett@cde.ca.gov, 916-323-4963

2021–22 Title II, Part A allocation	\$5,859
2021–22 Title II, Part A total apportionment issued	\$5,859
Transferred–in amount	\$0
Transferred–out amount	\$0
2021–22 Total allocation	\$5,859

Professional Development Expenditures

Professional development for teachers	\$0
Professional development for administrators	\$4,075
Consulting/Professional services	\$0
Induction programs	\$0
Books and other supplies	\$0
Dues and membership	\$0
Travel and conferences	\$0

Personnel and Other Authorized Activities

Certificated personnel salaries	\$1,784
Classified personnel salaries	\$0
Employee benefits	\$0
Developing or improving an evaluation system	\$0
Recruitment activities	\$0
Retention activities	\$0
Class size reduction	\$0

Program Expenditures

Direct administrative costs	\$0
Indirect costs	\$0
Equitable services for nonprofit private schools	\$0
Total expenditures	\$5,859
2021–22 Unspent funds	\$0
Note: CDE will invoice the LEA for the unspent 2021–22 total allocation	

*****Warning*****

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California Department of Education

Consolidated Application

Oasis Charter Public (27 10272 6119663)

Status: Certified
Saved by: Casee Weber
Date: 12/7/2023 1:40 PM

2022–23 Title I, Part A LEA Carryover

Report only expenditures and obligations made through September 30 for fiscal year 2022–23 allocation to determine funds to be carried over.

CDE Program Contact:

Rina DeRose, Title I Policy, Program, and Support Office, RDeRose@cde.ca.gov, 916-323-0472

Carryover Calculation

2022–23 Title I, Part A LEA allocation	\$75,733
Transferred-in amount	\$0
2022–23 Title I, Part A LEA available allocation	\$75,733
Expenditures and obligations through September 30, 2023	\$75,733
Carryover as of September 30, 2023	\$0
Carryover percent as of September 30, 2023	0.00%

Warning

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California Department of Education**Consolidated Application**

Oasis Charter Public (27 10272 6119663)

Status: Certified
Saved by: Casee Weber
Date: 12/7/2023 1:43 PM**2023–24 Federal Transferability**

Federal transferability of funds is governed by Title V in ESSA Section 5102. An LEA may transfer Title II, Part A and/or Title IV, Part A program funds to other allowable programs. This transferability is not the same as Title V, Part B Alternative Fund Use Authority (AFUA) governed by ESEA Section 5211.

Note: Funds utilized under Title V, Part B AFUA are not to be included on this form.

CDE Program Contact:

Lisa Fassett, Professional Learning Support & Monitoring Office, LFassett@cde.ca.gov, 916-323-4963
Kevin Donnelly, Rural Education and Student Support Office, TitleIV@cde.ca.gov, 916-319-0942

Title II, Part A Transfers

2023–24 Title II, Part A allocation	\$4,284
Transferred to Title I, Part A	\$0
Transferred to Title I, Part C	\$0
Transferred to Title I, Part D	\$0
Transferred to Title III English Learner	\$0
Transferred to Title III Immigrant	\$0
Transferred to Title V, Part B, Subpart 1 Small, Rural School Achievement Grant	\$0
Transferred to Title V, Part B, Subpart 2 Rural and Low-Income Grant	\$0
Total amount of Title II, Part A funds transferred out	\$0
2023–24 Title II, Part A allocation after transfers out	\$4,284

*****Warning*****

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2023–24 Title I, Part A School Student Counts

This data collection contains school-level student data. The information in this data collection will be used by the local educational agency (LEA) to calculate eligibility and ranking for Title I, Part A school allocations.

DE Program Contact:

Rina DeRose, Title I Policy, Program, and Support Office, RDeRose@cde.ca.gov, 916-323-0472

School ranking options

Within the LEA

Select the highest to lowest school ranking method

Select a low income measure

FRPM

Explanation of Pre-populated Student Counts

The data fields in this form, containing total student enrollment counts and eligible low income students counts, were pre-populated with PRIOR year (Fiscal Year 2022–23) certified data from CALPADS Fall 1 data submission.

Note: The LEA may use prior year data or current year data to calculate eligibility and ranking for Title I, Part A school allocations. The LEA may choose to manually enter current year data in place of prior year data.

School Name	School Code	Low Grade Offered	High Grade Offered	Grade Span Group	Student Enrollment	Eligible Low Income Students
Oasis Charter Public	6119663	K	6	1	162	81

*****Warning*****
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California Department of Education

Oasis Charter Public (27 10272 6119663)

Consolidated ApplicationStatus: Certified
Saved by: Casee Weber
Date: 12/7/2023 3:46 PM**2023–24 Title I, Part A LEA Allocation and Reservations**

To report LEA required and authorized reservations before distributing funds to schools.

CDE Program Contact:Sylvia Hanna, Title I Policy, Program, and Support Office, SHanna@cde.ca.gov, 916-319-0948
Rina DeRose, Title I Policy, Program, and Support Office, RDeRose@cde.ca.gov, 916-323-0472

2023–24 Title I, Part A LEA allocation (+)	\$71,663
Transferred-in amount (+)	\$0
Nonprofit private school equitable services proportional share amount (-)	\$0
2023–24 Title I, Part A LEA available allocation	\$71,663

Required Reservations

Parent and family engagement (If the allocation is greater than \$500,000, then parent and family engagement equals 1% of the allocation minus the nonprofit private school equitable services proportional share amount.)	\$0
School parent and family engagement	\$0
LEA parent and family engagement	\$0
Local neglected institutions Does the LEA have local institutions for neglected children?	
Local neglected institutions reservation	
Local delinquent institutions Does the LEA have local institutions for delinquent children?	
Local delinquent institutions reservation	
Direct or indirect services to homeless children, regardless of their school of attendance	\$1,000

Authorized Reservations

Public school Choice transportation	\$500
Other authorized activities	\$0
2023–24 Approved indirect cost rate	5.06%
Indirect cost reservation	\$0
Administrative reservation	\$0

Reservation Summary

Total LEA required and authorized reservations	\$1,500
School parent and family engagement reservation	\$0
Amount available for Title I, Part A school allocations	\$70,163

*****Warning*****

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2023-24 Title I, Part A School Allocations

This report identifies the amount of Title I, Part A funds to be allocated to eligible schools.

DE Program Contact:

Rina DeRose, Title I Policy, Program, and Support Office, RDeRose@cde.ca.gov, 916-323-0472

EA meets small LEA criteria.

A local educational agency (LEA) is defined as a small LEA if, based on the school list and the data entered in Title I, Part A School Student Counts, the LEA meets one or both of the following:
1 - a single school LEA
2 - has enrollment total for all schools less than 1,000
If applicable, enter a Discretion Code. Use lower case only.

Allowable Discretion Codes

- 1 - Below LEA average and at or above 35% student low income
- 2 - Waiver for a desegregation plan on file
- 3 - Grandfather provision
- Feeder pattern
- Low income measure

Ranking Schools Highest to Lowest

EA-wide low income %

Available Title I, Part A school allocations

Available parent and family engagement reservation

FRPM

Within the LEA

50.00%

\$70,163

\$0

School Name	School Code	Grade Span Group	Student Enrollment	Eligible Low Income Students	Low Income Student %	Eligible to be Served	Required to be Served	Ranking	\$ Per Low Income Student	TIA School Allocation	2022-23 Carryover	Parent and Family Engagement	Total School Allocation	Discretion Code
Jasis Charter Public	6119663	1	162	81	50.00	*	*	1	866.20	70162.20	\$0	\$0	70162.20	

Warning

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2023–24 Title I, Part A Notification of Authorization of Schoolwide Program

This report provides notification to the California Department of Education of a school's eligibility and local board approval to operate under and report as Schoolwide Program.

CDE Program Contact:
Rina DeRose, Title I Policy, Program, and Support Office, RDeRose@cde.ca.gov, 916-323-0472

School Name	School Code	Authorized SWP	Low Income %	Local Board Approval Date SWP Plan (MM/DD/YYYY)	Local Board Approval Date SWP Waiver (MM/DD/YYYY)
Oasis Charter Public	6119663	Y	50.00	06/08/2016	

Warning
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2023–24 Title II, Part A LEA Allocations

The purpose of this data collection is to calculate the total allocation amount available to the local educational agency (LEA) for Title II, Part A Supporting Effective Instruction.

CDE Program Contact:

Alice Ng (Fiscal), Division Support Office, ANg@cde.ca.gov, 916-323-4636

Lisa Fassett (Program), Professional Learning Support & Monitoring Office, LFassett@cde.ca.gov, 916-323-4963

2023–24 Title II, Part A allocation	\$4,284
Transferred-in amount	\$0
Total funds transferred out of Title II, Part A	\$0
2023–24 Total allocation	\$4,284
Administrative and indirect costs	\$0
Reservation for equitable services for nonprofit private schools	\$0
2023–24 Title II, Part A adjusted allocation	\$4,284

*****Warning*****

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California Department of Education

Oasis Charter Public (27 10272 6119663)

Consolidated Application

Status: Certified

Saved by: Casee Weber

Date: 12/7/2023 2:34 PM

2023–24 Consolidation of Administrative Funds

A request by the local educational agency (LEA) to consolidate administrative funds for specific programs.

CDE Program Contact:

Hilary Thomson, Fiscal Oversight and Support Office, HThomson@cde.ca.gov, 916-323-0765

Title I, Part A Basic SACS Code 3010	No
Title I, Part C Migrant Education SACS Code 3060	No
Title I, Part D Delinquent SACS Code 3025	No
Title II, Part A Supporting Effective Instruction SACS Code 4035	No
Title III English Learner Students - 2% maximum SACS Code 4203	No
Title III Immigrant Students SACS Code 4201	No
Title IV, Part A Student Support - 2% maximum SACS Code 4127	No
Title IV, Part B 21st Century Community Learning Centers SACS Code 4124	No

*****Warning*****

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CONSOLIDATED APPLICATION AND REPORTING

Oasis Charter Public (27 10272 6119663)

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Contact Management

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Program Contacts

To assist California Department of Education (CDE) communications, support and meet categorical compliance requirements, the local educational agency (LEA) must provide Program Contacts. Required contacts are: Consolidated Application (ConApp) Coordinator, Homeless, and Foster Youth. To assign a contact, select the Assign link to the right of the Contact Type, then select a contact from the drop down list. Once a program has an assigned contact, the contact information will be visible to CDE staff.

The LEA's current CARS users are automatically available in the contact selection drop down list. If a CARS user's contact information needs to be updated, then the user must do that via their user account in the Centralized Authentication System (CAS).

If the Program Contact is not a CARS user, then select the Edit Contacts (Non-Users) subtab via which a non-user's contact information must be added and updated, when necessary.

Contact Type	Contact Information	Assign
ConApp Coordinator	Casee Weber (cweber27), casee@adminres.com, 530-647-1733	Assign
Homeless	Mariana Amador, marianaamador@oasischarterschool.org, 831-424-9003	Assign
Foster Youth	Mariana Amador, marianaamador@oasischarterschool.org, 831-424-9003	Assign
EIA Program	Natalie Zayas, nataliezayas@oasischarterschool.org, 831-424-9003	Assign
Title I, Part A Program	Natalie Zayas, nataliezayas@oasischarterschool.org, 831-424-9003	Assign
Title I, Part D Program	Natalie Zayas, nataliezayas@oasischarterschool.org, 831-424-9003	Assign
Title II, Part A Program	Natalie Zayas, nataliezayas@oasischarterschool.org, 831-424-9003	Assign
Title III Immigrant	Natalie Zayas, nataliezayas@oasischarterschool.org, 831-424-9003	Assign
Title III English Learner	Natalie Zayas, nataliezayas@oasischarterschool.org, 831-424-9003	Assign
Title V, Part B Program	Natalie Zayas, nataliezayas@oasischarterschool.org, 831-424-9003	Assign
Title IV, Part A Program	Natalie Zayas, nataliezayas@oasischarterschool.org, 831-424-9003	Assign

General CARS Questions: Consolidated Application Support Desk | conappsupport@cde.ca.gov | 916-319-0297

Oasis Charter School

Board Agenda Supplemental Information

TITLE OF AGENDA ITEM: 9.5 ACTION: Board proposal for Board candidates

BOARD MEETING DATE: December 12, 2023

BOARD AGENDA ITEM INFORMATION:

- Candidate for Board Treasurer
- To complete term until June 30, 2023, then a regular 4-year term
- Dr. Fernando Elizondo, resume attached
- Dr. Elizondo interview
- To be voted upon at the January meeting

Administration Recommendation: Approve___X___ **Information**_____

Person submitting item: Board President, Jackie Vasquez

RESUME

FERNANDO R. ELIZONDO Ed.D.
19635 Redding Drive Salinas, Ca. 93908
831-320-3201
ees.inc@gmail.com

Oasis Charter School: Board of Trustee

EDUCATION

Doctorate: University of Southern California
Masters in Science Bachelor of Arts: Baylor University, Waco, Texas
Bachelor Degree: California State University: Humboldt, Arcata, California

MAJOR AREAS OF EXPERTISE

Educational consulting, including the following areas:

Served in both site and central office interim Superintendent of Schools and Personnel positions.

Facilitated School Board of Trustee sessions focusing on goal setting, board– superintendent relations and roles and responsibilities Have facilitated sessions with numerous school district board of trustees.

Top-level education executive with 38 years of experience working with language minority students as a classroom teacher, principal, central officer administrator, and 15 years as a California superintendent of schools.

Conducted executive search services for central and site positions.

Mentoring and coaching administrative personnel.

Adjunct professor: teaching graduate level leadership courses and monitoring classroom both virtual and onsite classroom observations for both student teachers, interns and administrative interns.

RELATED ACCOMPLISHMENTS

Successfully implemented budget strategies in four school districts, thereby eliminating budget deficits ranging from \$1.2 million to \$3.4 million and resulting in balanced budgets and a state-approved 3% reserve. Implemented strategic and goal setting models in two districts, resulting in the elimination of overcrowding and budget deficits.

Passed two school bonds totaling \$89 million, which resulted in the construction of one middle school, construction of 58 new classrooms, reconstruction and renovation of five schools, and funds for the purchase of land for an additional two schools.

Successfully lobbied for an additional \$23.5 million from the state-wide school facilities program for the construction of a new middle school and two new 13- classroom high school additions.

Implemented a curriculum management audit which resulted in a grades 7-12 mathematics and language arts benchmark testing program aligned with the state standard, which resulted in 11-25 point gains in statewide test scores. Successfully implemented program-based budgeting, resulting in multiyear district reserves and fiscal accountability.

Served as one of the founding officers of the California Association for Bilingual Education. (CABE)^[1] Assisted in the formation of the California Association of Latino Superintendents and Administrators. (CALSA)

PROFESSIONAL EXPERIENCE

Elizondo Educational Strategies Inc. (EES. Inc)-RETIRED President and Chief Executive Officer.

Upon retiring established EES. Inc, a multi-faceted education consulting firm, EES, Inc. provides interim Positions and individualized client-focused services for a diverse group from school district to corporate clients.

Past consulting opportunities have included:

Providing corporations with strategic opportunities and networking strategies. Delivering comprehensive seminars to school boards and district-level administrators for establishing goal setting and strategic planning models. Contracting with district personnel in facilitating mentoring and coaching strategies that link superintendent evaluation with district and school board goals. Serving as interim superintendent, including executive personnel searches. Mentoring and coaching of administrative personnel.

Served as education monitor for the Department of Justice in the Los Angeles County Office of Education to assist with addressing compliance education issues within the Juvenile Justice system.

Serving as search consultant and facilitated workshop for the California School Board Association.

Salinas Union High School District Superintendent of Schools: retired Superintendent in a comprehensive 7th through 12th grade union high school district with an enrollment of 14,790 students and a \$178 million budget. Overall responsibility for budgetary and fiscal operations, teacher recruitment and curriculum and instruction.

Successfully passed two general obligation bonds to build a new school and modernize the remaining sites. Implemented a curriculum management audit, resulting in a data-driven and

benchmark testing system that achieved successive gains in the academic performance index (API) score in all seven schools.

Implemented a performance-based budgeting system, resulting in the elimination of a budget deficit and the establishment of a 4% district reserve. Structured a teacher recruitment and retention program that resulted in a 78% retention rate for classroom teachers.

Rewrote middle school promotional and mathematics requirements and aligned high school graduation requirements with California State University and University of California entrance requirements. Established a multi-district articulation model for meeting with four feeder-district Boards of Education, resulting in a multi-district curriculum task force to align mathematics and language arts standards.

Mendota Unified School District Superintendent of Schools Overall responsibility for budget and curriculum serving a population that is 98% Latino and 76% language minority students.

Addressed district-wide fiscal deficits, resulting in a balanced budget. Balanced a cafeteria fund deficit to a positive funding balance of \$56 thousand in a two- year period. Facilitated the repayment of \$1 million in misused categorical funds. Implemented a personnel control system to address a serious over-hiring policy.

El Rancho Unified School District Superintendent of Schools

Superintendent of Schools

Implemented a strategic plan for identifying budgetary priority areas to correct a district-wide budget deficit spending pattern. Addressed a two-year deficit pattern, resulting in a balanced budget and a 3% district reserve. Implemented a wide strategic plan that resulted in identifying priority areas that addressed a district wide budget deficit spending pattern.

Parlier Unified School District

Superintendent of Schools

Addressed classroom overcrowding through the implementation of year-round education. Finalized plans for the purchase of land and the design of a new middle school. Implemented a management-by-objectives system, resulting in the creation of a management evaluation instrument.

EXPERIENCE

Teacher: High School and Middle School – Los Angeles Unified School District

District Administrator: Information and Support Services – Oxnard School District

Middle School Principal – Santa Paula School District

Curriculum Director – Riverside County Superintendent of Schools

Adjunct Faculty: National University, University of Phoenix and Statewide Assessor for the California State Department of Education under the direction of Pearson Inc.

COMMUNITY INVOLVEMENT

Region 10: Association of California School Administrators (ACSA): Membership Coordinator

Participate as a ACSA Mentor for entry level school administrators

Docent at Point Lobos State Natural Reserve-Active in the school outreach program

Past Member Board of Trustees: Natividad Medical Center: Served as Board Chair

Past Member of Board of Directors: Monterey County Literacy Coalition

Past Member of County Commissioner: Monterey County Community Action Commission Board

Past member: Marina Oversight Board for Redevelopment

Past Member of Salinas Downtown Rotary Club

Served on the 2011 Monterey County Civil Grand Jury and appointed Foreperson

Served on the Monterey County Criminal Grand Jury

Board of Trustee: Ventura Community College District: Served as Board President and on the delegate assembly for the California Community College Association

Right to Read: Board of Directors

Appointee: Monterey County Community Action Commission

Past Member, Partners for Peace Board of Directors

Volunteer: AT&T Pro Am Golf tournament, First Tee Golf Tournament, Callaway Golf Tournament and the 2011 US Open Golf Tournament.

PROFESSIONAL ACTIVITIES

Served as the Executive Director, California Association of Latino Superintendents and Administrators (CALSA) which provided mentoring and networking opportunities for both superintendents and other association members.

Served on Board of Directors for the Association of California School Administrators

Served on the statewide State Department of Education Commission, which developed the High School Exit Examination.

Served on ACSA Statewide Superintendents Committee

Participated on the Curriculum Management Audit team for Oakland Unified School District and Pasadena Unified School District

Served on the Superintendent's Select Committee, which met regularly with State Superintendent of Instruction and Governor's Secretary of Education, and which advised on Latino educational policy

PRESENTATIONS

Presentation: "Reaching Beyond": 2012 California Grand Jurors Association Annual Conference: Napa, CA. Presentation "Why Me? The Civil Grand Jury...Friend or Foe?: 2012 CALSA Summer Institute

District-budget processes and implementation. Presented at the National Institute on newly elected Latino school board members sponsored by the National Association of Latino Elected Officials. (NALEO).Program-based Budgeting. Presented at National Conference of the American Association of School Administrators (AASA) and Association of California School Administrators (ACSA) Statewide Annual Conference.

Implementing a curriculum management audit and strategic planning. Presented at the California School Boards Association (CSBA) Annual Conference, The National School Board Association (NSBA), and the Annual Conference of the California School Boards Association (CSBA) Hispanic Caucus

COMMUNITY VOLUNTEERING

Pebble Beach AT & T Invitational Pebble Beach Calloway Invitation. Pebble Beach First TEE annual Tournament Docent: Point Lobos State Park

HONORS AND ACADEMIC AWARDS RECEIVED

Selected: Administrator of the Year – Superintendent – ACSA Region 10 Served on ACSA's Superintendent's Symposium Planning Committee Selected as Superintendent Mentor for first year superintendents Recognized by the National Association of Latino Elected and Appointed Officials for services as a Latino Elected Official to the Ventura County Community College Board of Trustees

Oasis Charter School

Board Agenda Supplemental Information

TITLE OF AGENDA ITEM: 9.6 INFORMATION: Social Media Impact Report

BOARD MEETING DATE: December 12, 2023

BOARD AGENDA ITEM INFORMATION:

- Social Media Impact Report;
- Best performing posts;
 - Teacher highlights;
 - Reels of students;
 - Celebratory posts of grant received;
 - Appreciation for our community;
- On Facebook the photo series of students during their garden club was the best performing post;
- A decrease in engagement around holidays is normal as you can see in November;
- Social Media is linked on our new website;
- Facebook Ad is coming.

Administration Recommendation: Approve_____ Information__X_____

Person submitting item: Executive Director, Dr. Natalie Zayas



SOCIAL MEDIA MONTHLY REPORT



INSTAGRAM REPORT

Follower Growth 16

Reach 507

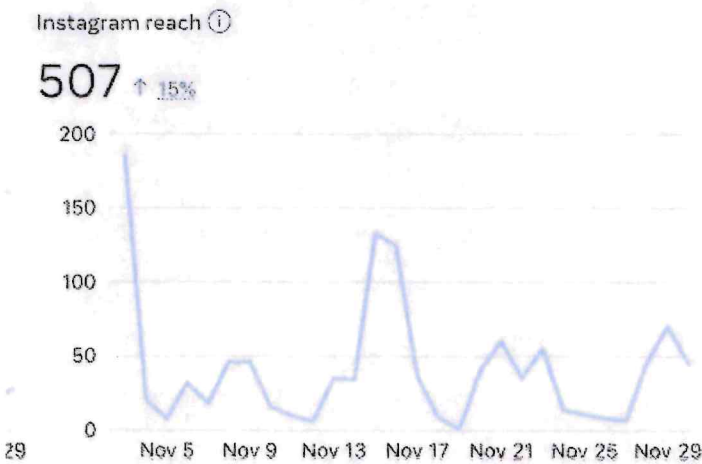
Profile Growth & Discovery

See insights on how your profile has grown and changed over time.

Collected Data No Data Partial Data

1 Month: Nov 01, 2023 - Dec 01, 2023






Export CSV



Top 5 Performing Posts this month:

1 Month: Nov 01, 2023 - Dec 01, 2023

< 1 >

Post	Engagement	Followers	Impressions	Reach	Likes
 <p>NOV 15, 2023 12:01 PM</p> <p>We are expanding our community! We have a...</p>	7.25%	84	208	193	14
 <p>NOV 3, 2023 12:03 PM</p> <p>"Today, my sea turtles got to experience bein...</p>	10.00%	83	-	190	19
 <p>NOV 16, 2023 12:00 PM</p> <p>We hope to see you at the festive...</p>	4.51%	85	145	133	6
 <p>NOV 2, 2023 12:01 PM</p> <p>Congratulations to our tenacious Executive...</p>	11.83%	82	106	93	11
 <p>NOV 21, 2023 12:01 PM</p> <p>We are feeling especially grateful tod...</p>	8.70%	89	97	92	8

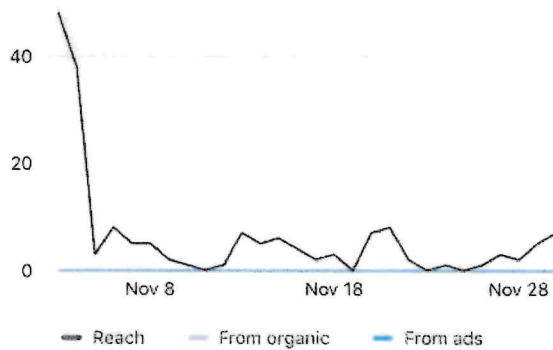
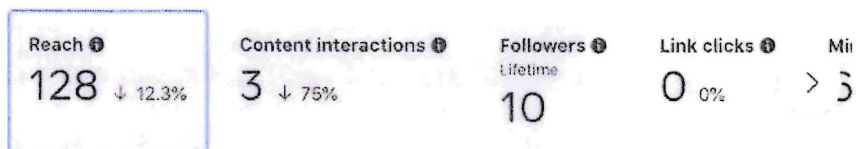
FACEBOOK REPORT

Follower Growth

0

Reach

128



Reach breakdown

Total
128 ↓ 12.3%

From organic
128 ↓ 12.3%

From ads
0 0%

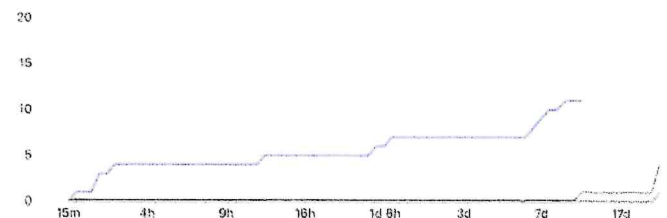
Top Performing Facebook Post:



Facebook post reach ⓘ

11

Higher than typical
Typically 0-1



Recommendations:

I am excited to partner with Mariana to run a Facebook Ad to bring more people to the Oasis website!

Our best-performing posts this month were:

- Teacher highlights.
- Reels of the students.
- Celebratory posts of grants received.
- Appreciation for our community.

The post that performed the best on Facebook was the photo series of students during their garden club.

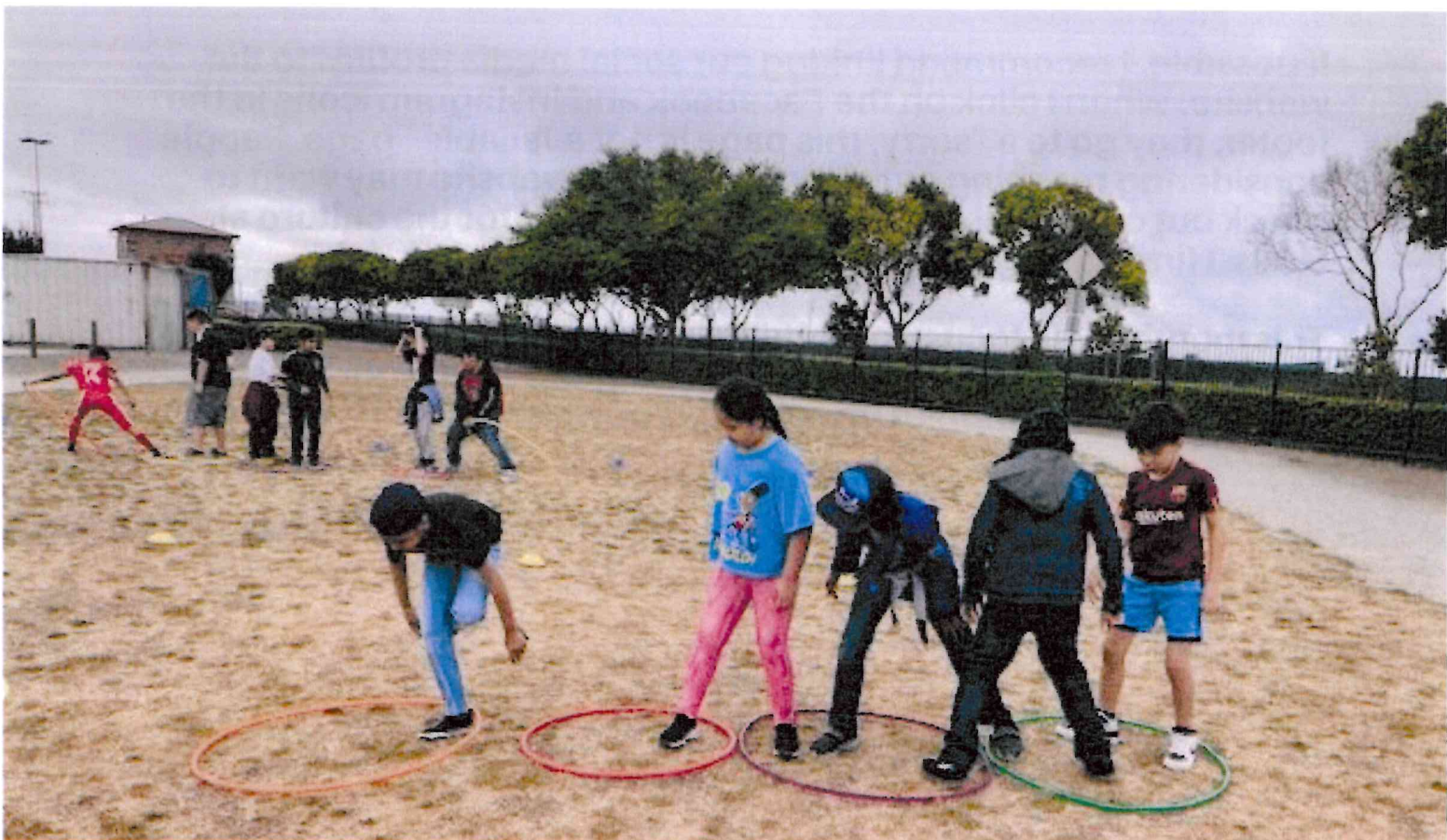
We saw a dip in Facebook engagement, which I would expect during the holiday, but with the boosted post, we should see those numbers increase next month.

If possible, I recommend linking our social media profiles to the website. When I click on the Facebook and Instagram icons in the footer, they go to a "sorry, this page is not available" page. People considering reaching out after visiting the website may want to check out our social media pages to get a feel for the culture at Oasis. I find having our digital presence linked is helpful.

This month, I will focus on working with Mariana to get our Facebook ad launched and continue to share the bright mission and growth on campus. Onwards and upwards!

Thank you so much!

I am so grateful to have the opportunity to work with you to create social media content for Oasis Charter School! Please let me know if you have any questions or content ideas!



Oasis Charter School

Board Agenda Supplemental Information

TITLE OF AGENDA ITEM: 9.7 Expanded Learning Opportunities Plan (ELOP)

BOARD MEETING DATE: December 12, 2023

BOARD AGENDA ITEM INFORMATION:

- Local educational agencies must operate the ELOP pursuant to the requirements in California *Education Code* Section 46120, including the development of a program plan. The program plan needs to be approved by the Local Educational Agencies (LEA) Governing Board in a public meeting and posted on the LEA's website.

Administration Recommendation: Approve___X_____ Information_____

Person submitting item: Executive Director, Dr. Natalie Zayas

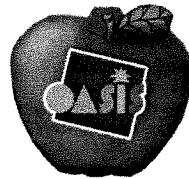
**Expanded Learning Opportunities
Program Plan Guide**

EXPANDED LEARNING OPPORTUNITIES PROGRAM PLAN

Prepared by:
Oasis Charter Public School

2023-2026

Oasis Charter Public School
1135 Westridge Parkway
Salinas, CA 93907



**This Program Plan is required by California *Education Code (EC)* Section
46120(b)(2)**

Expanded Learning Opportunities Program Plan

Local Educational Agency (LEA) Name: Oasis Charter Public School
Contact Name: Natalie Zayas
Contact Email: nataliezayas@oasischarterschool.org
Contact Phone: 831-424-9003

1. Oasis Charter Public School
2. _____
3. _____
4. _____
5. _____
6. _____
7. _____
8. _____

Definition of Extended Learning Opportunity Program (ELOP)

“Expanded learning” means before school, after school, summer, or intersession learning programs that focus on developing the academic, social, emotional, and physical needs and interests of pupils through hands-on, engaging learning

Expanded Learning Opportunities Program Plan

1—Safe and Supportive Environment

Describe how the program will provide opportunities for students to experience a safe and supportive environment. Include if the program will be offered on the schoolsite or off campus. If not on site, describe where in the community it will be and how students will be supported to get there.

- * The ELOP programs, are structured to continue Oasis's expectations of students for academics and behavior.
- * The staff maintain trusting, caring and supportive connections with the students participating. Staff quickly address poor behavior and follow the school's MTSS structure for behavior. Staff turn in behavior and accident incidents to the office. In case of Tier 2 or 3 behaviors, staff will work with the office for proper consequences.
- * The program is offered on-site and is intentionally structured to identify student interests, strengths, and learning styles, and to encourage students to develop skills related to their strengths and interests.
- * The staff have undergone fingerprint and background checks as is required by the State of California, and are First Aide and CPR certified. They follow the Oasis Safety Protocols.
- * Programs are: before school, Life After School (LAS), Intersession & Summer School.

2—Active and Engaged Learning

Describe how the program will provide opportunities for students to experience active and engaged learning that either supports or supplements, but does not duplicate, the instructional day.

- *The programs support students through various activities and clubs related to science, math, writing, reading, art and music.
- * Students collaborate on projects and performances.
- *Students are separated by age groupings, so the youngest of the students are kept in another space and have separate outside play times for their safety.
- * Students often have choice in the activities and projects, allowing them to develop decision-making skills.
- * Students also work with staff on problem-solving skills throughout the programs and activities.

Expanded Learning Opportunities Program Plan

3—Skill Building

Describe how the program will provide opportunities for students to experience skill building.

- * The programs will provide students the opportunity to experience and participate in various activities, projects, and clubs. Learning goals for each activity will be communicated to the students.
- * In sports and outdoor play, students learn to work in groups and teams, developing collaboration and cooperation skills.
- * In cooking and other activities, students learn group dialogue, basic foundations of health and nutrition, math skills such as measurement and counting for younger students, and how cooking and eating well can help in their social and mental health development.
- * Activities and projects in the LAS program help students develop and demonstrate the 21st Century Skills: communication, collaboration, critical thinking, creativity and college and career readiness.

4—Youth Voice and Leadership

Describe how the program will provide opportunities for students to engage in youth voice and leadership.

- * In our programs, students are shown and taught how to develop their own leadership skills through day to day activities.
- * Students have a voice and choice in activities and interests that staff then design with.
- * Students have the opportunity to help select activities, projects, topics, songs, and more within the program.
- * Students often assist with school decorations for events or community projects, teaching them overarching leadership within their school and community.

Expanded Learning Opportunities Program Plan

5—Healthy Choices and Behaviors

Describe how the program will provide opportunities for students to engage in healthy choices and behaviors. Describe how students will be served nutritious meals and/or snacks during the ELO-P hours of programing.

* The programs follow the school's Blue Zones and nutrition standards for snacks. Snacks are generally fruits, vegetables or protein/grain, and milk or juice. This allows students to continue to learn about healthy eating and nutrition and demonstrate to the students the importance of making healthy choices. Breakfast and lunches served in our Intersession and Summer programs follow the State of California nutrition standards and we use our same food vendor to assure children are eating nutritious foods.

* The programs provide daily opportunities for students to exercise and engage in activities that lead to a healthy lifestyle.

6—Diversity, Access, and Equity

Describe how the program is designed to address cultural and linguistic diversity and provide opportunities for all students to experience diversity, access, and equity. Describe how the ELO-P will provide access and opportunity for students with disabilities.

* Through storytelling, reading books, and pen pals, students learn about backgrounds of other students and staff, as well as, traditions, languages and geography of others, giving them the opportunity to learn about cultures and languages different from their own.

* The programs are open to students to apply with priority given to low-income students, foster, English learners, and McKinney-Vento youth.

Expanded Learning Opportunities Program Plan

7—Quality Staff

Describe how the program will provide opportunities for students to engage with quality staff.

* Staff in the after school program have high school diplomas and receive training at school professional development days. Coordinators have college backgrounds.

*Staff for intersession and summer programs have teaching credentials or at least two years of college to teach classes. Support staff have a high school diploma to two years of college.

*Oasis Charter Public School will provide all of the resources, equipment and materials needed for activities in the program through our ELOP grant.

8—Clear Vision, Mission, and Purpose

Describe the program's clear vision, mission, and purpose.

* Our ELOP programs follow Oasis' mission and vision.

*Oasis Charter Public Schools strives to bring together a diverse community and create a constructivist and multicultural learning environment for children in the elementary school grades. Through integrated project based learning, as well as, direct instruction, group decision making, and family based opportunities, Oasis Charter Public School will foster the development of responsible citizenship skills, literacy, logical thinking, creative problem solving, and the ability to represent one's ideas in a variety of ways. Our students will be able to raise questions, identify and evaluate options, and access the information necessary to find answers. Our program will equip our students with the skills necessary to fulfill their personal aspirations and advocate for the common good.

* ELOP programs purpose are to provide a learning environment for children while school is on breaks to continue their social skills and academic progress.

Expanded Learning Opportunities Program Plan

9—Collaborative Partnerships

Describe the program's collaborative partnerships. Local educational agencies are encouraged to collaborate with non-LEA entities to administer and implement ELO-P programs.

- * Oasis Charter Public School runs it's own ELOP programs without a partner provider due to the costs associated.
- * Through our Oasis partnership with Taylor Farms, we can use some funds for field trips or extra programming if we exceed our ELOP funds, which we have not done in the past nor is it predicted.

10—Continuous Quality Improvement

Describe the program's Continuous Quality Improvement plan.

- * Staff of our ELOP programs are evaluated for program quality.
- * The curriculum is reviewed and adjusted as needed to better educate our students.
- * All ELOP programs meet with admin before, during and after programming.
- * Surveys are used to gauge the success of the program from students 4th grade and above and our families.

Expanded Learning Opportunities Program Plan

11—Program Management

Describe the plan for program management.

- * Our ELOP programs are reviewed for fiscal management monthly, personnel policies that follow the school policies, procedures and program operations annually, more often if discrepancies show the need.
- * The LAS program is run by two on-site coordinators, Intersession and Summer School are run by a teacher-in-charge.
- * Oasis administration oversees all of the ELOP programs and works with coordinators/teachers-in-charge on programming, discipline and staffing.

General Questions

Existing After School Education and Safety (ASES) and 21st Community Learning Centers (21st CCLC) Elementary and Middle School grantees.

ASES, 21st CCLC Elementary/Middle School, and the ELO-P should be considered a single, comprehensive program. In coordinating all these funding streams to move towards a single program, the expectation is that the most stringent requirements will be adopted for program guidance. If one or both grants are held, please describe how the ELO-P funding will be used to create one comprehensive and universal Expanded Learning Program.

- * Oasis Charter Public School is not an After School Education and Safety (ASES) or a 21st Community Learning Center (21st CCLC) school.

Expanded Learning Opportunities Program Plan

Transitional Kindergarten and Kindergarten

Programs serving transitional kindergarten or kindergarten pupils shall maintain a pupil-to-staff member ratio of no more than 10 to 1. (EC Section 46120[b][2][D]). Please address the proposed schedule and plan for recruiting and preparing staff to work in the program, including supporting them to understand how to work with younger children. How will the lower pupil-to-staff ratio be maintained? How will the curriculum and program be developmentally-informed to address this younger age group?

- * Oasis Charter Public School does not have TK students.
- * Staff working with our kindergarten students have coursework in child development or psychology courses.
- * Adult to child ratio for kindergarten is a 10:1 ratio. This will be maintained by consistently providing the same amount of staff designated to the most knowledgeable group with a strong passion for working with this age group.
- * The programming in after school is play-based learning that allows children to learn through discovery and experimentation. During other ELOP programs, teachers design academic lessons based in play for this age group.

Sample Program Schedule

Please submit a sample program schedule that describes how the ELO-P or other fund sources, including the California State Preschool Program for children enrolled in transitional kindergarten or kindergarten, will be combined with the instructional day to create a minimum of nine hours per day of programming (instructional day plus ELO-P or other supports). Also, submit a sample schedule for a minimum nine-hour summer or intersession day.

2:45 - 3:15 Outdoor play with snacks before older students join the program.
3:15 - 3:45 Indoor play
3:45 - 4:15 Activity one
4:15 - 4:45 Outdoor play
4:45 - 5:15 Activity two
5:15 - 5:30 Staff clean up

Intersession and summer schedules are attached and the K/1 stays in one room, teachers rotate in for various classes, whereas our older students rotate rooms.

Oasis Charter School

Board Agenda Supplemental Information

TITLE OF AGENDA ITEM: 9.8 Newly designed website: Executive Director, Dr. Natalie Zayas

BOARD MEETING DATE: December 12, 2023

BOARD AGENDA ITEM INFORMATION:

- The website is finished;
- Editing will continue, as much of the old website had grammatical and spelling errors that we are working on;
- Staff pages still need editing and staff are working on these as well;
- <https://oasischarterschool.org>

Administration Recommendation: Approve_____ Information_____X_____

Person submitting item: Executive Director, Dr. Natalie Zayas