



Oasis Charter Public School

A small school for kids with BIG ideas.

1135 Westridge Parkway, Salinas, CA 93907
T: (831) 424-9003 F: (831) 424-9005 www.oasischarterschool.org

Under Construction Education Network (UCEN) Board of Trustees Meeting

Regular Board Meeting Agenda

Tuesday, December 16, 2025
5:15 p.m.

Join Zoom Meeting

<https://zoom.us/j/92337170487?pwd=Yy09dMjjiTJ9D9dYQqgxJaBBm6Lw.1>

Meeting ID: 923 3717 0487

Passcode: 127479

By Phone: (669) 900-9128

Members of the public may join the meeting in-person at the address listed below.
Please read Information for the Public section below on public participation.

Oasis Charter Public School Boardroom
1135 Westridge Parkway
Salinas, CA 93907

INFORMATION FOR THE PUBLIC

- I. For persons wishing to address the Board of Directors: The public is encouraged to attend and participate where designated in the Under Construction Educational Network (UCEN) Board meetings. In person and attending virtually, members of the public are welcome to make comments when the Board chair opens the item on the agenda for the public. When the President of the Board recognizes a public member for comment, such comment will be limited to three (3) minutes. Your comments will be heard under the designated section of this agenda. For the record, state your name, title, whom you represent, and the agenda item you are addressing.

- II. The Board encourages those with disabilities to participate fully in public meetings. If you need a disability-related modification or accommodation, including auxiliary aids or services, to participate in the public meeting, please contact the main office of Oasis Public Charter School at (831) 424-9003 at least 72 hours before a regular board meeting or 24 hours before a special board meeting so that we may make every reasonable effort to accommodate you. (Government Code § 54954.2; Americans with Disabilities Act of 1990, § 202 (42 U.S.C. § 12132).
- III. The Board can provide translation services for board meetings as needed. To request translation services, please contact the main office at Oasis Public Charter School at (831) 424-9003 at least 72 hours before a regular board meeting or 24 hours before a special board meeting so that we can make arrangements.

INFORMACIÓN PARA EL PÚBLICO

- I. Para las personas que deseen dirigirse a la Mesa Directiva: Se anima al público a asistir y participar cuando se les designe en las reuniones de la Mesa Directiva de Under Construction Educational Network (UCEN). Si asiste en persona o virtualmente, están invitados a hacer comentarios cuando el presidente de la Mesa Directiva abre el asunto de la agenda para el público. Cuando el Presidente de la Mesa Directiva reconozca a un miembro del público para hacer comentarios, dichos comentarios se limitarán a (3) minutos. Sus comentarios serán escuchados en la sección designada de esta agenda. Para que conste en acta: indique su nombre, cargo, a quién representa y el punto del orden del día al que se refiere.
- II. La Mesa Directiva anima a las personas con discapacidad a participar plenamente en las reuniones públicas. Si necesita una modificación o adaptación relacionada con su discapacidad, incluidas ayudas o servicios auxiliares, para participar en la reunión pública, póngase en contacto Oasis Public Charter School en el (831) 424-9003 al menos 72 horas antes de una reunión regular de la Mesa Directiva o dentro de 24 horas de una junta especial para que podamos hacer todos los esfuerzos razonables para adaptarnos a usted. (Código Governmental § 54954.2; Americanos con Discapacidades de 1990, § 202 (42 U.S.C. § 12132)
- III. La Mesa Directiva puede proporcionar servicios de traducción para las reuniones de la junta según sea necesario. Para solicitar servicios de traducción, por favor póngase en contacto Oasis Public Charter School en el (831) 424-9003 dentro de 72 horas de una junta regular o dentro de 24 horas de una junta especial para que podamos hacer los arreglos.

1.0 REGULAR AGENDA

1.1 Call Meeting to Order

2.0 ROLL CALL OF GOVERNING BOARD

Melissa Edwards, President Present ___ Absent___

Jorge Acosta, Vice President Present ___ Absent___

Julie Poma, Secretary Present ___ Absent___

Tamara Mitchell, Treasurer Present ___ Absent___

Minc Brooker, Member Present ___ Absent___

3.0 ADOPTION OF THE AGENDA

That the Governing Board approves the agenda as presented.

4.0 BOARD OF DIRECTORS REPORTS/COMMENTS/REQUESTS FOR INFORMATION

4.1 REPORT: BOARD MEMBERS

4.2 REPORT: EXECUTIVE DIRECTOR

5.0 PUBLIC COMMENTS ON CLOSED SESSION ITEMS

This time is reserved for any person to address the Board on Closed Session items. The public may address the Board on any Closed Session item or any item not listed on the agenda. Pursuant to the Brown Act, during this period the Board cannot consider issues or take action on any item not listed on the agenda. Questions, concerns, and/or input may be referred to the appropriate person for follow-up. Time is limited to 3 minutes per person. An additional three minutes will be given to individuals utilizing an interpreter.

6.0 ADJOURNMENT TO CLOSED SESSION

6.1 Conference with Legal Counsel – Anticipated Litigation

Significant exposure to litigation pursuant to (Gov. Code § 54956.9(b)): one case

6.2 Executive Director Performance Evaluation

Public employee performance evaluation pursuant to (Gov. Code § 54957(b)(1))

7.0 RECONVENE TO OPEN SESSION

8.0 PUBLIC COMMENT

The public may address the Board on any consent action item or item not listed on the agenda. Pursuant to the Brown Act, during this period, the Board cannot consider issues or take action on any item not listed on the agenda. Questions, concerns, and/or input may be referred to the appropriate person for follow-up. Time is limited to 3 minutes per person. An additional three minutes will be given to individuals utilizing an interpreter.

9.0 ACKNOWLEDGMENTS

Land Acknowledgement - *Oasis Charter Public School acknowledges that we gather, learn, and grow on the traditional lands of the **Amah Mutsun** and **Esselen peoples**, who have lived, cared for, and cultivated the Salinas Valley and Monterey Bay region for countless generations.*

We honor their enduring connection to this land, their rich cultural traditions, and their ongoing contributions to our community. We express our deepest gratitude and respect to the Amah Mutsun and Esselen peoples and commit to fostering learning and stewardship that honors their legacy.

10.0 CONSENT AGENDA

That the Governing Board approve the Consent Agenda.

10.1 ACTION: Approval of Minutes

- November 18, 2025 Regular Board Meeting

10.2 ACTION: Current Enrollment and Average Daily Attendance Reports

10.3 ACTION: October 2025 Warrants and Cash Flow for UCEN

11.0 DISCUSSION/RECOMMENDATION/ACTION

11.1 ACTION: Resolution No. 3: Recognizing November as Native American and Indigenous Peoples Heritage Month and a Month of Gratitude and Reconciliation

11.2 ACTION: 2025-2026 First Interim Budget Report

PowerPoint Presentation

11.3 INFORMATION/DISCUSSION: Williams Annual District Board Report

12.0 FUTURE AGENDA ITEMS

13.0 NEXT MEETING DATE

10.1 January 27, 2026

14.0 ADJOURNMENT

Oasis Charter School
Board Agenda Supplemental Information

TITLE OF AGENDA ITEM: ACTION 10.1 Approval of Minutes

BOARD MEETING DATE: December 16, 2025

BOARD AGENDA ITEM INFORMATION:

The Board is asked to review the minutes for accuracy in advance of the meeting.
Thank you.

ATTACHMENTS: Minutes from the November 18, 2025 Regular Board meeting

Administration Recommendation: Approve __✓__ Information _____

Person submitting item: Lauren Ricker, Executive Director



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Regular Board Meeting Minutes

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1.0 REGULAR AGENDA

1.1 Call Meeting to Order: 5:15pm

2.0 ROLL CALL OF GOVERNING BOARD

Melissa Edwards, President	Present <input checked="" type="checkbox"/> Absent <input type="checkbox"/>
Jorge Acosta, Vice President	Present <input checked="" type="checkbox"/> Absent <input type="checkbox"/>
Julie Poma, Secretary	Present <input checked="" type="checkbox"/> Absent <input type="checkbox"/>
Tamara Mitchell, Treasurer	Present <input checked="" type="checkbox"/> Absent <input type="checkbox"/>
Minc Brooker, Member	Present <input checked="" type="checkbox"/> Absent <input type="checkbox"/>

3.0 ADOPTION OF THE AGENDA

That the Governing Board approves the agenda as presented.

Motion to approve the agenda by Board Vice President, Jorge Acosta; Seconded by Board Secretary, Julie Poma.

Vote on Motion: 5 - 0

Motion: Approved

4.0 BOARD OF DIRECTORS REPORTS/COMMENTS/REQUESTS FOR INFORMATION

4.1 REPORT: BOARD MEMBERS

Board President, Melissa Edwards shared updates on community engagement and made a second attempt to reach and garner Andrew Sandoval's support and sent him an email inviting him to visit the campus.

4.2 REPORT: EXECUTIVE DIRECTOR

Lauren Ricker shared that parent-teacher conferences were very well attended. Teachers expressed enthusiasm about meeting families and sharing students' academic growth, particularly the progress reflected in recent i-Ready scores previously presented to the Board. Teachers were able to engage in meaningful one-on-one conversations with families regarding students' progress and strategies for continued support at home. Some families were unable to attend conferences, and teachers have



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been asked to reach out individually to ensure all parents receive essential information. Administration emphasized the importance of consistent family engagement, unified communication, and shared expectations to support student success.

Lauren provided an update on the academic presentation delivered Wednesday to the MCOE Board. The presentation highlighted the academic improvements achieved over the past 11 months, noting that the school's focus extends beyond increasing test scores to ensuring students develop true competency-particularly in math skills-to become confident and capable learners; responded to several challenging questions during the session and noted positive feedback from trustees, including acknowledgment from Trustee Ocampo that Oasis is demonstrating meaningful progress and movement in the right direction compared to past perceptions.

Lauren reported that Navigator Schools submitted a charter petition earlier in the week. Navigator is a large charter management organization currently operating in Hollister and recently approved for six additional campuses in Los Angeles; noting the philosophical distinction between large "chain-model" charter schools and Oasis's identity as a small, community-based school designed to offer personalized, authentic educational experiences tailored to local student needs.

Administration reported that the school will host its Harvest Feast and Enrichment Showcase on Wednesday November 19th. Classrooms will be open for families to visit, and each student will have a project on display highlighting their learning and enrichment experiences. A nacho potato bar will be available for attendees. Additionally, fifth and sixth grade students will be selling drinks and desserts as part of fundraising efforts for science camp and end-of-year promotion activities.

Administration reported that climate surveys were administered to families, students, and staff. Printed results of the Family Climate Survey were provided to the Board for review. Survey items included Likert-scale questions with response categories represented in color-coded charts: purple for "strongly agree," green for "agree," yellow for "neutral," red for "disagree," and blue for "strongly disagree." Board members were invited to review the data and percentage breakdowns for each question.

Administration informed the Board that Oasis Charter School will celebrate its 25th anniversary in August, marking 25 years since the school first opened. Planning for anniversary events and celebrations will begin in the coming months. Administration noted that this milestone offers an opportunity to recognize the school's history, community, and accomplishments, and requested future discussion time to explore potential ideas and formats for the celebration.



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5.0 ACKNOWLEDGMENTS

Land Acknowledgement -

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We honor their enduring connection to this land, their rich cultural traditions, and their ongoing contributions to our community. We express our deepest gratitude and respect to the Amah Mutsun and Esselen peoples and commit to fostering learning and stewardship that honors their legacy.

-Board President, Melissa Edwards expressed appreciation to Executive Director Lauren Ricker and the Oasis staff for their outstanding work in representing the school and demonstrating to the community and families that Oasis is a valuable and deserving educational option. The Board also recognized Grisela for their exceptional efforts in preparing board packets and agendas, noting that their contributions are deeply appreciated.

6.0 PUBLIC COMMENT

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No Public Comments.

7.0 CONSENT AGENDA

That the Governing Board approve the Consent Agenda.

**Motion to approve all the consent items by Board Secretary, JuliePoma;
Seconded by Board Vice President, Jorge Acosta.**

Vote on Motion: 5 - 0

Motion: Approved

7.1 ACTION: Approval of Minutes

- October 28, 2025 Regular Board Meeting

7.2 ACTION: Current Enrollment and Average Daily Attendance Reports

7.3 ACTION: September 2025 Warrants and Cash Flow for UCEN

7.4 ACTION: Donations Received in Month of November



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7.5 ACTION: Personnel Changes for the Month of November 25-26 SY

8.0 DISCUSSION/RECOMMENDATION/ACTION

8.1 ACTION: Resolution No. 1: Honor Ruby Bridges Walk to School Day

Board Member, Minc Brooker reported that her school superintendent appeared positively impressed by Oasis's recent initiatives, noting that the district may have expected to be the first to implement them. Minc shared that these efforts had already been completed at Oasis and expressed appreciation for the Board's recognition of this work; also noting gratitude for the photographs and for the collective acknowledgment expressed during the meeting.

Motion to Approve Resolution No. 1 by Board Member, Minc Brooker; Seconded by Board Secretary, Julie Poma.

Vote on Motion: 5 - 0

Motion: Approved

8.2 ACTION: Resolution No. 2: Promoting a Week of Gratitude and Service
Tabled for further discussion.

8.3 ACTION: Resolution No. 3: Honoring Veterans Day

Motion to Approve Resolution No. 2 by Board Member, Minc Brooker; Seconded by Board Secretary, Julie Poma.

Vote on Motion: 5 - 0

Motion: Approved

8.4 ACTION: Resolution No. 4: Recognizing Native American and Indigenous Peoples Heritage Month

Motion to Approve Resolution No. 3 by Board Vice President, Jorge Acosta; Seconded by Board Member, Min Brooker.

Vote on Motion: 5 - 0

Motion: Approved

8.5 INFORMATION/DISCUSSION: 1st Interim Budget

The interim budget for Oasis Charter Public School is projected at 170, with a focus on spending down various categorical funds effectively. The school is creatively allocating



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funds for aftercare programs, including shifting salaries of staff involved in these programs. Additionally, a student support and professional development grant of \$54,000 is being utilized for teacher induction programs and conferences. The school is presently showing a positive balance of approximately \$77,000. Contributing factors include the unfilled Physical Education teacher position, which remains budgeted but was not hired due to candidates not meeting the school's needs, as well as salary savings resulting from a small number of staff members currently on medical leave. Administration noted that the budget will be revisited and refined to reflect these updates.

8.6 INFORMATION/DISCUSSION: OCC Bank Account

The OCC bank account, identified as part of the Oasis financial structure, is designated for fundraising activities, with recent funds from events like the Carmel Apple fundraiser. There are ongoing concerns regarding missing receipts and the need for reconciliation, prompting a suggestion to consult with Lee for further direction on the matter.

8.7 INFORMATION/DISCUSSION: Governance and Finance Meeting Schedule Proposal

Board President, Melissa Edwards emphasized the importance of establishing monthly governance and finance meetings following regular board sessions to review bylaws and streamline operations. The discussion included the restructuring of the school site council to serve as an advisory board, allowing for broader participation without traditional leadership roles. This change aims to facilitate quicker decision-making and reduce bureaucratic hurdles.

8.8 INFORMATION/DISCUSSION: School Site Council Development /Outline and Sample Bylaws

Lauren Ricker provided clarification regarding the development of a new advisory committee structure. It was noted that, unlike traditional district schools, in-person charter schools do not maintain School Site Councils, as governance is already provided through an established Board of Directors. Instead, comparable charter schools typically form parent or stakeholder committees—such as parent clubs, safety teams, or fundraising groups—that function in an advisory capacity.

Lauren Ricker proposed creating a similar advisory committee at Oasis, composed of parents, teachers, non-teaching staff, and an administrator, open to any interested participants. This committee would not include officer roles such as president or vice president and would not be required to operate under Robert's Rules of Order. The intent is to streamline processes, focus on school needs, and avoid confusion with formal School Site Council requirements.

Lauren Ricker indicated that the committee will be given a name other than "School Site Council" to clearly reflect its advisory purpose. Written procedures and simple bylaws will be drafted to ensure clarity, continuity, and consistent practice for future participants.



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9.0 FUTURE AGENDA ITEMS

- *1st interim Budget*
- *School Site Council*
- *Resolution Revision*
- *Lease Agreement with Landlord*
- *Fire System Update*

10.0 NEXT MEETING DATE

10.1 December 16, 2025

11.0 ADJOURNMENT at 6:17pm

Oasis Charter School
Board Agenda Supplemental Information

TITLE OF AGENDA ITEM: 10.2 ACTION - Current Enrollment and Average Daily Attendance (ADA)

BOARD MEETING DATE: December 16, 2025

BOARD AGENDA ITEM INFORMATION:

"As of" Date	Enrollment	Average Daily Attendance
09/26/25	169	91.77%
10/24/25	169	92.24%
11/18/25	167	92.32%
12/12/25	166	92.36%

Administration Recommendation: Approve Information


Person submitting item: Grisela Macias, Office Manager

Enrollment Summary: Scheduling/Reporting Ethnicity as of 12/12/2025 (A)

View: Scheduling/Reporting Ethnicity									
Students: <input checked="" type="radio"/> All Active Enrollments <input type="radio"/> Current Selection									
Date: 12/12/2025									
Grade Level	Total in Grade	Asian	African-American	Caucasian	Hispanic	American Indian	Other	Pacific Islander	Unclassified
K	24 M 12 /F 12	2 M 1 /F 1	0 M 0 /F 0	1 M 1 /F 0	21 M 10 /F 11	0 M 0 /F 0	0 M 0 /F 0	0 M 0 /F 0	0 M 0 /F 0
1	25 M 13 /F 12	2 M 0 /F 2	0 M 0 /F 0	3 M 0 /F 3	19 M 12 /F 7	0 M 0 /F 0	1 M 1 /F 0	0 M 0 /F 0	0 M 0 /F 0
2	23 M 7 /F 16	4 M 2 /F 2	2 M 1 /F 1	2 M 0 /F 2	12 M 3 /F 9	0 M 0 /F 0	1 M 1 /F 0	1 M 0 /F 1	1 M 0 /F 1
3	28 M 15 /F 13	0 M 0 /F 0	0 M 0 /F 0	1 M 0 /F 1	26 M 15 /F 11	0 M 0 /F 0	0 M 0 /F 0	1 M 0 /F 1	0 M 0 /F 0
4	26 M 13 /F 13	3 M 2 /F 1	1 M 0 /F 1	3 M 1 /F 2	17 M 8 /F 9	0 M 0 /F 0	0 M 0 /F 0	0 M 0 /F 0	2 M 2 /F 0
5	26 M 11 /F 15	0 M 0 /F 0	1 M 0 /F 1	2 M 0 /F 2	22 M 10 /F 12	0 M 0 /F 0	0 M 0 /F 0	1 M 1 /F 0	0 M 0 /F 0
6	14 M 9 /F 5	1 M 0 /F 1	0 M 0 /F 0	0 M 0 /F 0	12 M 9 /F 3	0 M 0 /F 0	0 M 0 /F 0	0 M 0 /F 0	1 M 0 /F 1
Total	166 M 80 /F 86	12 M 5 /F 7	4 M 1 /F 3	12 M 2 /F 10	129 M 67 /F 62	0 M 0 /F 0	2 M 2 /F 0	3 M 1 /F 2	4 M 2 /F 2

The Scheduling/Reporting Ethnicity view displays student ethnicity data that is used in scheduling and preconfigured reporting. See the help for more information.

Legend

 Icons  - Date Entry

Attendance Summary By Grade

Oasis Charter Public School
08/06/2025 to 12/12/2025 = 81 school days

Grade Level	Carry Fwd	Gain	Mult Gain	Loss	Ending	Actual Days	OffTrack	Days N/E	Days Absent	Days Attd	ADA	ADA %
0	1	27	0	4	24	2268	0	326	121.00	1821.00	22.48	93.77%
Subtotal	1	27	0	4	24	2268	0	326	121.00	1821.00	22.48	93.77%
1	2	27	0	4	25	2349	0	245	112.00	1911.00	23.59	90.83%
2	0	26	0	3	23	2106	0	149	70.00	1811.00	22.36	92.54%
3	0	29	0	1	28	2349	0	24	86.00	2054.00	25.36	88.34%
Subtotal	2	82	0	8	76	6804	0	418	268.00	5776.00	71.31	90.45%
4	1	25	0	0	26	2106	0	64	136.00	1906.00	23.53	93.34%
5	1	28	0	3	26	2349	0	182	73.00	2073.00	25.59	95.66%
6	0	17	0	3	14	1377	0	242	84.00	1051.00	12.98	92.60%
Subtotal	2	70	0	6	66	5832	0	488	293.00	5030.00	62.10	94.12%
Grand Total	5	179	0	18	166	14904	0	1232	682.00	12627.00	155.89	92.36%

To the best of my knowledge,
the above attendance information is correct.

Signed _____

Date _____

Report Calculations

((Carry Fwd + Gain - Mult. Gain) X School Days) = Actual Days

Actual Days - (Off Track + Days N/E + Days Absent) = Days Attd

[Days Attd / (Actual Days - Off Track - Days N/E)] X 100 = ADA%

[Note: Multiple gains are for students that entered more than one time during the report time span.

Oasis Charter School
Board Agenda Supplemental Information

TITLE OF AGENDA ITEM: 10.3 ACTION: October Warrants and Cash Flow

BOARD MEETING DATE: December 16, 2025

BOARD AGENDA ITEM INFORMATION:

Beginning with this meeting, staff will bring the current cash flow to the Board for review. This is a common practice in both charter schools and school districts. It is especially important to ensure that UCEN maintains a positive cash flow at all time.

ATTACHMENTS: October Warrants and Cash Flow

Administration Recommendation: Approve __✓__ Information _____

Person submitting item: Grisela Macias, Office Manager

**Oasis Charter Public School
Check Register
For the Period From Oct 1, 2025 to Oct 31, 2025**

Filter Criteria includes: Report order is by Date.

Check #	Date	Payee	Cash Account	Amount
100125-EFT	10/1/25	VISION SERVICE PLAN- (CA)	91120000000000	162.18
100125-2-EFT	10/1/25	REPUBLIC SERVICES #471	91120000000000	1,262.84
100125-3-EFT	10/1/25	LEAF	91120000000000	527.97
100125-4-EFT	10/1/25	LEAF	91120000000000	70.04
100125-5-EFT	10/1/25	GRAYBAR FINANCIAL SERVICES, LLC	91120000000000	913.31
100125-6-EFT	10/1/25	METLIFE	91120000000000	874.16
11722	10/3/25	AT&T	91120000000000	1,028.29
11723	10/3/25	DATAFLOW BUSINESS SYSTEMS	91120000000000	900.04
11724	10/3/25	CURRICULUM ASSOCIATES, LLC.	91120000000000	23,012.69
11725	10/3/25	MR. ANTHONY SAMMUT	91120000000000	22,990.00
11726	10/3/25	MONTEREY ONE WATER	91120000000000	262.60
11727	10/3/25	HARMONY AT HOME	91120000000000	3,588.00
11728	10/3/25	COMCAST	91120000000000	1,115.17
11729	10/3/25	FIRST ALARM	91120000000000	1,460.91
11730	10/3/25	AMERICAN SUPPLY COMPANY	91120000000000	223.53
11731	10/3/25	PG COMPUTERS / ACC	91120000000000	425.00
11732	10/3/25	SALINAS AREA READING FOR FUN PROGRA	91120000000000	172.00
11733	10/3/25	WESTRIDGE PKWY SELF-STORAGE, LLC	91120000000000	4,053.85
11734	10/3/25	SCHOOL FOOD AND WELLNESS GROUP	91120000000000	11,054.42
11735	10/3/25	POSITIVE BEHAVIOR SUPPORTS CORP	91120000000000	12,120.00
11736	10/3/25	ARI SERVICE INC.	91120000000000	4,166.67
11737	10/3/25	PARALLEL LEARNING BEHAVIORAL HEALTH	91120000000000	3,550.34
11738	10/3/25	LEWIS BRISBOIS BISGAARD & SMITH LLP	91120000000000	1,785.00
100625-EFT	10/6/25	CALIFORNIA WATER SERVICE COMPANY	91120000000000	98.12

Oasis Charter Public School
Check Register
For the Period From Oct 1, 2025 to Oct 31, 2025

Filter Criteria includes: Report order is by Date.

Check #	Date	Payee	Cash Account	Amount
100625-1-EFT	10/6/25	CALIFORNIA WATER SERVICE COMPANY	91120000000000	98.12
100625-2-EFT	10/6/25	CALIFORNIA WATER SERVICE COMPANY	91120000000000	168.02
100925-EFT	10/9/25	UNIFIED GLOBAL SOLUTIONS	91120000000000	54.90
11732V	10/10/25	SALINAS AREA READING FOR FUN PROGRA	91120000000000	-172.00
1363	10/10/25	SALINAS AREA READING FOR FUN PROGRA	91140000000000	172.00
101025-EFT	10/10/25	PAYCHEX	91120000000000	574.94
101325-EFT	10/13/25	SAFE AND SOUND SECURITY, INC.	91120000000000	53.86
101525-EFT	10/15/25	EMPLOYMENT DEVELOPMENT DEPARTMEN	91120000000000	852.71
101525-1-EFT	10/15/25	CHARTERSAFE	91120000000000	3,783.20
101525-2-EFT	10/15/25	TERMINIX PROCESSING CENTER	91120000000000	91.11
11739	10/17/25	AT&T	91120000000000	1,044.63
11740	10/17/25	CURRICULUM ASSOCIATES, LLC.	91120000000000	1,238.74
11741	10/17/25	COMCAST	91120000000000	1,137.88
11742	10/17/25	LAW OFFICES OF YOUNG, MINNEY & CORR	91120000000000	2,834.50
11743	10/17/25	THE POST BOX	91120000000000	228.00
11744	10/17/25	COMFORT CONTROL HTG & SHEET METAL, I	91120000000000	293.28
11745	10/17/25	REVOLUTION FOODS, INC.	91120000000000	12,663.62
11746	10/17/25	POSITIVE BEHAVIOR SUPPORTS CORP	91120000000000	14,820.00
11747	10/17/25	ONE WORKPLACE L. Ferrari, LLC	91120000000000	724.83
11748	10/17/25	LETZY FLORES	91120000000000	10.20
11749	10/17/25	Larry D. Sims Jr. & Theresa B. Sims	91120000000000	300.00
11750	10/17/25	NIECKY L. OVANDO	91120000000000	142.88
11751	10/17/25	THE BEHAVIOR CONCIERGE, LLC.	91120000000000	24,939.50
11752	10/17/25	TheraSens, Inc.	91120000000000	2,877.00

**Oasis Charter Public School
Check Register
For the Period From Oct 1, 2025 to Oct 31, 2025**

Filter Criteria includes: Report order is by Date.

Check #	Date	Payee	Cash Account	Amount
101825-EFT	10/18/25	CALIFORNIA WATER SERVICE COMPANY	91120000000000	65.79
102025-1-EFT	10/20/25	CALIFORNIA WATER SERVICE COMPANY	91120000000000	87.72
CT26-01060	10/20/25	MONTEREY COE	91500000000000	313,451.44
102025-2-EFT	10/20/25	CARDMEMBER SERVICE	91120000000000	480.72
102225-EFT	10/22/25	AT&T MOBILITY	91120000000000	65.94
102625-EFT	10/26/25	ALLIED ADMINISTRATORS FOR DELTA DENT	91120000000000	1,287.56
102625-1-EFT	10/26/25	ANTHEM BLUE CROSS	91120000000000	3,476.26
102725-EFT	10/27/25	PROVIDENT LIFE & ACCIDENT INS. CO.	91120000000000	62.24
102725-1-EFT	10/27/25	PG&E	91120000000000	5,710.84
102725-2-EFT	10/27/25	PAYCHEX	91120000000000	670.69
11753	10/28/25	PROVIDENT LIFE & ACCIDENT INS. CO.	91120000000000	71.56
102825-EFT	10/28/25	EMPLOYMENT DEVELOPMENT DEPARTMEN	91120000000000	884.74
102825-1-EFT	10/28/25	CARDMEMBER SERVICE	91120000000000	3,463.63
103025-EFT	10/30/25	EMPLOYMENT DEVELOPMENT DEPARTMEN	91120000000000	185.98
1364	10/30/25	THE FARM	91140000000000	368.40
11754	10/31/25	DATAFLOW BUSINESS SYSTEMS	91120000000000	533.86
11755	10/31/25	MR. ANTHONY SAMMUT	91120000000000	22,990.00
11756	10/31/25	PG COMPUTERS / ACC	91120000000000	425.00
11757	10/31/25	WESTRIDGE PKWY SELF-STORAGE, LLC	91120000000000	4,053.85
11758	10/31/25	SALVADOR GUERRA	91120000000000	73.03
11759	10/31/25	JACKSON LEWIS P.C.	91120000000000	210.00
11760	10/31/25	FISHER & PHILLIPS, LLP	91120000000000	3,645.00
11761	10/31/25	MONTEREY COE	91120000000000	23,067.87
103125-EFT	10/31/25	REPUBLIC SERVICES #471	91120000000000	1,262.84

**Oasis Charter Public School
Check Register
For the Period From Oct 1, 2025 to Oct 31, 2025**

Filter Criteria includes: Report order is by Date.

Check #	Date	Payee	Cash Account	Amount
Total				<u>551,344.01</u>

Oasis Charter School
Board Agenda Supplemental Information

TITLE OF AGENDA ITEM: 11.1 ACTION: Resolution No. 3: Recognizing November as Native American and Indigenous Peoples Heritage Month and a Month of Gratitude and Reconciliation

BOARD MEETING DATE: December 16, 2025

BOARD AGENDA ITEM INFORMATION:

The Board of Directors is asked to approve a resolution recognizing November as Native American and Indigenous Peoples Heritage Month and affirming it as a Month of Gratitude and Reconciliation. This resolution reflects the school's commitment to equity, inclusion, culturally responsive education, and respect for Indigenous histories, cultures, and contributions.

BACKGROUND:

November is nationally recognized as Native American and Indigenous Peoples Heritage Month. Schools play an important role in acknowledging Indigenous communities, honoring their enduring contributions, and fostering reflection, learning, and gratitude within school communities.

RECOMMENDATION:

Approve the Resolution Recognizing November as Native American and Indigenous Peoples Heritage Month and a Month of Gratitude and Reconciliation.

Administration Recommendation: Approve **Information** _____

Person submitting item: Melissa Edwards, Board President

**UCEN Governing Board (dba Oasis Charter Public School)
Resolution No. 3 (2025)**

A Resolution Recognizing November as Native American and Indigenous Peoples Heritage Month and a Month of Gratitude and Reconciliation

WHEREAS, November is recognized nationally as Native American Heritage Month, a time to honor and celebrate the histories, cultures, and contributions of Native American and Indigenous peoples; and

WHEREAS, the lands on which Oasis Charter Public School stands are the traditional homelands of the Amah Mutsun and Esselen peoples, who have lived, cared for, and cultivated this region for countless generations; and

WHEREAS, the UCEN Governing Board (doing business as Oasis Charter Public School) acknowledges the lasting injustices, displacement, and erasure that Indigenous peoples have endured, and affirms its responsibility to teach truthfully about this history as part of our collective path toward reconciliation and healing; and

WHEREAS, Oasis Charter Public School is committed to nurturing empathy, critical thinking, and social awareness in all students, and recognizes that understanding historical truth and honoring Indigenous voices are essential to a just and inclusive education; and

WHEREAS, the month of November shall also be recognized at Oasis Charter Public School as a Month of Gratitude and Reconciliation, a time for reflection, learning, and community engagement that centers gratitude for the earth, for one another, and especially for the Indigenous peoples whose stewardship continues to sustain us; and

WHEREAS, the week commonly known as "Thanksgiving Week" shall be observed at Oasis Charter Public School as a Week of Recognition and Solidarity, dedicated to honoring Indigenous resilience, amplifying Native voices, and expressing gratitude through acts of learning, service, and reflection;

NOW, THEREFORE, BE IT RESOLVED, that the UCEN Governing Board (dba Oasis Charter Public School) hereby proclaims November 2025, and each November thereafter, as Native American and Indigenous Peoples Heritage Month and the Month of Gratitude and Reconciliation at Oasis Charter Public School; and

BE IT FURTHER RESOLVED, that Oasis Charter Public School will continue to integrate Indigenous history, perspectives, and values into classroom learning and community activities, and to foster an environment of respect, inclusion, and truth-telling that uplifts all voices and stories.

PASSED AND ADOPTED this ___ day of _____, 2025, by the UCEN Governing Board (dba Oasis Charter Public School).

Board President

Board Clerk

Date

Oasis Charter School

Board Agenda Supplemental Information

TITLE OF AGENDA ITEM: 11.2 ACTION: 2025-2026 First Interim Budget Report

BOARD MEETING DATE: December 16, 2025

BOARD AGENDA ITEM INFORMATION:

The Board of Directors is asked to approve the 2025–26 First Interim Budget Report, which provides an updated financial overview of Oasis Charter School for the current fiscal year and reflects actual revenues and expenditures through the first reporting period.

BACKGROUND:

California charter schools are required to submit a First Interim Budget Report to their authorizing and oversight agencies, typically covering financial activity through October 31. This report includes updated projections, cash flow assumptions, and certification of the school’s ability to meet its financial obligations for the remainder of the fiscal year.

RECOMMENDATION:

Approve the 2025–26 First Interim Budget Report and authorize its submission to the Monterey County Office of Education (MCOE).

ATTACHMENTS:

- 2025–26 First Interim Budget Report

Administration Recommendation: Approve X Information_____

Person submitting item: Lauren Ricker, Executive Director



Oasis Charter Public School

2025/26 1st Interim Budget

	PY		1st Interim		Actuals		Projected	
	Unaudited	Jul 1 Budget	1st Interim	through	Remaining	2026-27	2027-28	
	Actuals 24-25	2025-26	Budget 2025-26	Oct 31st	Budget	Percent %		
Enrollment	193	175	170				170	
Estimated ADA	173.34	157.50	153.00				153.00	
COLA	1.07%	2.30%	2.30%				3.02%	
CPI	2.86%	3.42%	3.09%				2.82%	
Revenue								
Expenses								
8011000000000000	1,078,619	1,317,164	917,195	323,026	594,169	35.22	952,753	
8012140000000000	601,600	340,213	543,221	108,184	435,037	19.92	559,626	
8019000000000000	94,174	0	0	0	0	0.00	0	
8019140000000000	-2,854	0	0	0	0	0.00	0	
8096000000000000	548,318	554,474	548,318	142,563	405,755	26.00	548,318	
8097000000000000	23,700	0	0	0	0	0.00	0	
Total LCFF Funding	2,343,557	2,211,851	2,008,734	573,773	1,434,961	25.94	2,060,697	
8181331000000000	24,243	30,379	30,379	0	30,379	0.00	31,898	
8182332750000000	1,867	1,867	1,867	0	1,867	0.00	0	
8220531000000000	86,582	77,330	77,330	4,272	73,058	5.52	76,422	
8290301000000000	66,621	69,625	75,478	14,166	61,312	18.77	75,478	
8290403500000000	4,728	4,498	4,173	0	4,173	0.00	4,173	
Total Federal Revenues	184,041	183,699	189,227	18,438	170,789	9.74	187,971	
Total Federal Revenues							189,566	



Oasis Charter Public School 2025/26 1st Interim Budget

**Ready for Board
approval
12/10/25**

	PY		Actuals through Oct 31st	Remaining Budget	Percent %	Projected 2026-27	Projected 2027-28
	Unaudited Actuals 24-25	Jul 1 Budget 2025-26					
	1st Interim Budget 2025-26						
852053100000000	48,332	58,157	1,112	47,220	2.30	49,792	51,495
855000000000000	3,089	3,477	0	3,557	0.00	3,234	3,345
856011000000000	33,089	33,108	0	32,935	0.00	29,070	29,070
856011000000001	-1,344	0	-413	-413	100.00	0	0
856063000000000	15,271	13,856	0	14,214	0.00	12,546	12,546
856063000000001	-79	0	-1,273	-1,273	100.00	0	0
859000000000000	840	1,000	0	1,000	0.00	500	500
859026000000000	132,315	0	0	0	0.00	0	0
859026000000000	87,818	274,150	158,414	102,845	60.63	0	0
859026000000000	0	71,695	0	51,389	0.00	312,648	312,648
859060190000000	0	0	0	0	0.00	0	0
859060300000000	206,910	206,910	0	206,910	0.00	206,910	206,910
859060300000001	-1,413	0	0	0	0.00	0	0
859062660000000	0	3,616	500	3,116	13.83	0	0
859065460000000	14,442	14,585	4,120	10,591	28.01	14,711	14,711
859067620000000	59,976	25,544	16,215	12,057	57.35	0	0
859067700000000	12,254	0	0	0	0.00	0	0
859067700000000	23,819	4,904	0	0	0.00	0	0
859067700000000	0	27,096	0	0	0.00	0	0
859074350000000	76,541	9,305	9,182	22,818	28.69	32,000	32,000
859076900000000	0	74,428	5,634	12,805	30.55	0	0
859078100000000	1,482	0	0	74,428	0.00	74,428	74,428
				3,231	0.00	0	0
Total Other State Revenues	713,342	821,831	193,491	599,116	23.54	735,839	737,652



Oasis Charter Public School 2025/26 1st Interim Budget

	PY		1st Interim Budget 2025-26	Actuals through Oct 31st	Remaining Budget	Percent %	Projected 2026-27	Projected 2027-28
	Unaudited Actuals 24-25	Jul 1 Budget 2025-26						
8660000000000000	Interest	5,779	5,000	6,000	3,811	36.48	6,181	6,393
8698000000000000	Donations	771	5,000	5,000	3,879	22.42	5,151	5,291
8698900200000000	Donations-Classrooms K-6	2,209	2,500	2,500	2,500	0.00	2,500	2,586
8698900300000000	Donations-Field Trips	2	5,000	5,000	5,000	0.00	5,000	5,000
8698900400000000	Donations-Field Trips-Science Camp	5,668	6,000	6,000	6,000	0.00	6,181	6,393
8698900500000000	Donations-Field Trips-Promotion	2,317	1,000	1,000	1,000	0.00	1,030	1,061
8698900600000000	Donations-Field Trips-Yearbook	740	0	1,000	1,000	0.00	1,030	1,061
8698903000000000	Donations-Taylor Farms	200,000	200,000	200,000	200,000	0.00	200,000	200,000
8699000000000000	Other Local Revenues	22,094	25,000	25,000	24,889	0.44	26,250	26,250
8699900100000000	Other Local Revenues-OCC	0	0	0	0	0.00	0	0
8699900200000000	Other Local Revenues-Fundraisers	21,820	7,000	30,000	30,000	0.00	31,500	7,350
8699900300000000	Other Local Revenues-Field Trips	0	0	0	0	0.00	0	0
8699930000000000	Other Local Revenue - STRS Excess - PY	0	500	1,674	1,674	100.00	1,758	1,758
8792650050000000	Transfer of Apport-JPA-SELPA	143,068	148,691	146,398	131,758	10.00	146,398	146,398
8792650057000001	Transfer of Apport-JPA-SELPA-PY	3,659	0	0	0	0.00	0	0
8792650050000L10	Transfer of Apport-Sp Ed-Low Incidence	7,489	3,649	3,649	3,649	0.00	3,649	3,649
8792654650000000	Transfer of Apport-Sp Ed-ERMHS	0	0	0	0	0.00	0	0
Total Other Local Revenues		415,616	409,340	433,221	413,486	4.82	436,628	413,189
Total Revenues		3,656,556	3,626,721	3,423,789	2,618,352	22.21	3,421,136	3,474,073



Oasis Charter Public School

2025/26 1st Interim Budget

	PY		1st Interim Budget 2025-26	Actuals through Oct 31st	Remaining Budget	Percent %	Projected 2026-27	Projected 2027-28
	Unaudited Actuals 24-25	Jul 1 Budget 2025-26						
110100001110000	0	79,028	79,028	27,256	51,772	34.49	79,818	80,616
110110001100000	31,745	33,108	33,108	0	33,108	0.00	33,439	33,773
110114001110000	509,642	340,213	340,213	108,184	232,029	31.80	343,615	347,051
110126001110000	13,200	6,000	40,000	38,437	1,563	96.09	40,400	40,804
110133105711200	0	30,379	30,379	0	30,379	0.00	30,683	30,990
110165005711200	0	60,528	60,366	27,029	33,337	44.78	60,969	61,579
110200001110000	11,700	10,000	7,720	1,260	6,460	16.32	7,797	7,875
110400001110000	0	0	14,218	7,688	6,530	54.07	14,360	14,504
110474351110000	33,938	32,201	15,473	2,668	12,805	17.24	0	0
117500000000000	4,000	0	5,000	4,057	943	81.14	5,050	5,101
117593000000000	0	0	169	169	0	100.00	0	0
120165005731500	5,686	0	0	0	0	0.00	0	0
121000001131100	61,245	63,797	56,015	13,092	42,923	23.37	56,575	57,141
128000001131100	0	0	0	0	0	0.00	0	0
Total Teacher Salaries	671,156	655,254	681,688	229,840	451,848	35.08	672,707	679,434
131100001127000	115,310	129,840	129,840	43,280	86,560	33.33	131,139	132,450
132100001121000	82,668	94,290	90,664	30,221	60,443	33.33	91,570	92,486
132140351121000	4,633	0	0	0	0	0.00	0	0
137500001127000	8,333	0	0	0	0	0.00	0	0
138000001127000	0	0	0	0	0	0.00	0	0
Total Administrator Salaries	210,944	224,130	220,504	73,501	60,443	33.33	222,709	224,936
Total Certificated Salaries	882,100	879,384	902,192	303,341	512,291	33.62	895,416	904,370

Ready for Board approval 12/10/25



Oasis Charter Public School 2025/26 1st Interim Budget

	PY		Actuals through Oct 31st	Remaining Budget	Percent %	Projected 2026-27	Projected 2027-28
	Unaudited Actuals 24-25	1st Interim Budget 2025-26					
Total STRS	155,007	235,094	47,673	184,776	20.51	171,024	172,735
Total OASDI/Medicare	54,990	70,777	21,127	41,104	33.95	62,489	63,229
Total Health and Welfare	127,505	162,000	48,586	84,164	36.60	136,494	140,206
Total Unemployment Insurance	2,550	4,319	1,538	735	67.65	2,271	2,280
Total Workers' Compensation	15,646	19,719	6,051	12,531	32.56	20,581	21,847
Total Employee Benefits	355,698	491,909	124,975	323,310	27.88	392,860	400,297



Oasis Charter Public School 2025/26 1st Interim Budget

	PY									
	Unaudited					Actuals				
	24-25	Jul 1 Budget 2025-26	1st Interim Budget 2025-26	Actuals through Oct 31st	Remaining Budget	Percent %	Projected 2026-27	Projected 2027-28		
411000001110000	6,514	34,600	26,001	25,756	245	99.06	26,734	27,461		
411063001110000	11,877	0	11,286	11,286	0	100.00	11,604	11,920		
411078101110000	0	0	4,713	4,713	0	100.00	0	0		
421000001110000	200	750	750	172	578	22.93	771	792		
Total BooksReference	18,591	35,350	42,750	41,927	823	98.07	39,110	40,173		
431000001110000	4,803	1,500	13,701	3,515	10,186	25.66	14,087	14,471		
431000001142000	0	100	100	0	100	0.00	103	106		
431026001110000	0	1,710	1,710	0	1,710	0.00	1,758	1,806		
431063001110000	3,315	13,856	1,655	1,123	532	67.86	1,701	1,748		
431065005711300	740	500	500	194	306	38.80	514	528		
431074351110000	51	0	0	0	0	0.00	0	0		
431090021110000	3,788	0	0	0	0	0.00	0	0		
43109002111000K	0	0	0	0	0	0.00	0	0		
431090141110000	0	0	0	0	0	0.00	0	0		
Total Instructional Materials/Supplies	12,697	17,666	17,666	4,832	12,834	27.35	18,164	18,658		
432000001127000	7,320	10,000	10,000	2,250	7,750	22.50	10,282	10,562		
432000001142000	76	500	100	0	100	0.00	103	106		
432000001181000	5,243	1,500	3,500	3,136	364	89.60	3,599	3,697		
432026001110000	260	500	500	0	500	0.00	514	528		
432026001139000	8,905	1,500	7,500	0	7,500	0.00	7,712	7,921		
432053100037000	777	750	750	34	716	4.53	771	792		
432065005711300	0	0	103	103	0	100.00	106	109		
432090011127000	67	0	0	0	0	0.00	0	0		
432090021137000	13,798	7,000	14,000	8,353	5,647	59.66	14,395	14,786		
432090301110000	0	0	0	0	0	0.00	0	0		
432090301127000	0	0	0	0	0	0.00	0	0		
Total Supplies/Stores	36,446	21,750	36,453	13,876	22,577	38.07	37,481	38,500		



Oasis Charter Public School

2025/26 1st Interim Budget

	PY		1st Interim Budget 2025-26	Actuals through Oct 31st	Remaining Budget	Percent %	Projected 2026-27	Projected 2027-28
	Unaudited Actuals 24-25	Jul 1 Budget 2025-26						
Ready for Board approval 12/10/25								
441000001110000 Non-Capitalized Equipment-Instr	117	850	850	342	508	40.24	874	898
441000001127000 Non-Capitalized Equipment-Admin	1,961	2,000	2,000	498	1,502	24.90	2,056	2,112
441053101137000 Non-Capitalized Equip-Food Svc	477	500	500	0	500	0.00	514	528
441065005711300 Non-Capitalized Equip-SpEd	337	500	500	0	500	0.00	514	528
Total Non-Capitalized Equipment	2,892	3,850	3,850	840	3,010	21.82	3,959	4,066
470053101137000 Food Service Expenditures	132,825	122,500	122,500	28,844	93,656	23.55	125,955	129,380
Total Food Service Supplies	132,825	122,500	122,500	28,844	93,656	23.55	125,955	129,380
Total Books and Supplies	203,451	201,116	223,219	90,319	132,900	40.46	224,668	230,779
523000001110000 Travel/Mileage-Instr	200	0	0	0	0	0.00	0	0
523000001127000 Travel/Mileage-Admin	2,320	0	500	0	500	0.00	514	528
523065005711900 Travel/Mileage-Sp Ed	269	0	0	0	0	0.00	0	0
524000001110000 Meals/Entertainment-Instr	172	0	0	0	0	0.00	0	0
524000001127000 Meals/Entertainment-Admin	3,204	0	500	0	500	0.00	514	528
524065005711900 Meals/Entertainment-Sp Ed	0	0	0	0	0	0.00	0	0
Total Travel/Conferences	6,165	0	1,000	0	1,000	0.00	1,028	1,056



Oasis Charter Public School

2025/26 1st Interim Budget

	PY		1st Interim Budget 2025-26	Actuals through Oct 31st	Remaining Budget	Percent %	Projected 2026-27	Projected 2027-28
	Unaudited Actuals 24-25	Jul 1 Budget 2025-26						
Ready for Board approval 12/10/25								
531000001110000	2,950	500	2,000	1,695	305	84.75	2,056	2,112
531000001127000	4,645	4,000	7,800	7,568	232	97.03	8,020	8,238
531067621127000	688	750	750	0	750	0.00	0	0
Total Dues/Memberships	8,283	5,250	10,550	9,263	1,287	87.80	10,076	10,350
540000001127000	35,268	39,479	39,479	19,740	19,739	50.00	40,592	41,696
Total Insurance	35,268	39,479	39,479	19,740	19,739	50.00	40,592	41,696
550000001181000	67,866	62,964	62,964	20,279	42,685	32.21	64,740	66,501
550026001181000	21,186	15,741	15,741	5,947	9,794	37.78	16,185	16,625
Total Operations/Housekeeping	89,052	78,705	78,705	26,226	52,479	33.32	80,924	83,126
560500001187000	1,000	0	0	0	0	0.00	0	0
561000001127000	1,905	7,500	7,500	6,481	1,019	86.41	7,712	7,704
561500001127000	0	1,800	1,800	0	1,800	0.00	1,851	1,901
562000001187000	26,873	74,382	74,382	4,054	70,328	5.45	159,007	169,888
562014001187000	14,627	0	0	0	0	0.00	0	0
562060301187000	234,380	206,910	206,910	114,950	91,960	55.56	206,910	206,910
562067621187000	30,206	24,794	27,522	16,215	11,307	58.92	0	0
563000001187000	1,584	2,000	2,000	967	1,033	48.35	2,056	2,112
564000001187000	25,020	25,000	25,000	6,181	18,819	24.72	25,705	26,404
Total Rentals/Leases/Repairs	335,595	342,386	345,115	148,848	196,267	43.47	403,240	414,920



Oasis Charter Public School 2025/26 1st Interim Budget

*Ready for Board
approval
12/10/25*

	PY		1st Interim Budget 2025-26	Actuals through Oct 31st	Remaining Budget	Percent %	Projected 2026-27	Projected 2027-28
	Unaudited Actuals 24-25	Jul 1 Budget 2025-26						
ARI Administration Contract	50,479	50,000	50,000	16,667	33,333	33.33	50,000	50,000
Field Trips/Transportation-2nd Grade	200	0	368	368	0	100.00	0	0
Field Trips/Transportation	300	300	300	0	300	0.00	308	317
Field Trips/Transportation-Science Camp	5,973	0	5,000	0	5,000	0.00	5,141	5,281
Oversight Fee	22,285	22,119	20,087	5,571	14,516	27.73	20,607	21,337
Temp Employment/Advertising Fees	1,775	2,000	2,000	317	1,683	15.85	2,056	2,112
Advertising/Employment Fees-SpEd Temp	204,980	34,093	20,000	3,550	16,450	17.75	10,282	10,562
Legal Services	58,843	50,000	50,000	11,715	38,285	23.43	51,410	52,808
Audit Services	9,063	12,180	12,180	4,469	7,711	36.69	12,523	12,864
Consulting Service Contracts	9,159	2,000	2,000	438	1,562	21.90	2,056	2,112
Consulting Services-Policy Liaison	0	0	0	0	0	0.00	0	0
Technology Service -Admin	9,948	9,000	9,000	1,828	7,172	20.31	9,254	9,506
SIS Service Contracts	17,851	18,250	18,250	12,518	5,732	68.59	18,765	19,275
Other Svcs/Operating Exp-Admin	8,870	8,750	8,750	2,955	5,795	33.77	8,997	9,241
Other Svcs/Oper Exp-Occ. Therapy	8,794	5,869	5,743	4,921	822	85.69	5,905	6,066
Other Svcs/Oper Exp-Inst.-ELO-P	10,796	11,000	11,416	11,416	0	100.00	11,738	12,057
Other Svcs/Oper Exp-Counseling-ELO-P	0	0	11,960	3,588	8,372	30.00	12,297	12,632
Other Svcs/Oper Exp-Inst.-ELO-P-LAS	14,598	13,000	13,000	12,120	880	93.23	13,367	13,730
Other Svcs/Operating Exp - IDEA	24,243	0	0	0	0	0.00	0	0
Other Svcs/Operating Exp - Federal ERMESH	1,867	0	1,867	0	1,867	0.00	0	0
Other Svcs/Operating Exp - Food Service	11,341	12,000	13,000	12,533	467	96.41	13,367	13,730
Other Svcs/Operating Exp-SpEd-Instr	518,042	250,000	200,000	47,930	152,070	23.97	200,000	200,000
Other Svcs/Operating Exp-State MH	14,442	14,585	14,711	0	14,711	0.00	15,126	15,537
Other Svcs/Oper Exp-AMS (Prop 28)	36,073	32,000	32,000	9,375	22,625	29.30	32,902	33,797
Oth Svc-Payroll Processing Fees	14,612	13,080	16,045	5,075	10,970	31.63	16,497	16,946
Penalties/Late Fees	366	500	500	92	408	18.40	514	528
Wage Judgements/Settlements	0	0	15,000	15,000	0	100.00	0	0
Staff Development Expense-Board	0	0	0	0	0	0.00	0	0
Staff Development Expense-Instr	0	0	0	0	0	0.00	0	0
Staff Development Expense-Admin	0	0	0	0	0	0.00	0	0
Staff Development Expense-Instr-Title II	0	4,498	4,173	449	3,724	10.76	4,291	4,407
Staff Development Expense-EduEff66	0	0	500	500	0	100.00	0	0
Staff Development Expense-EduEff66	0	3,616	3,116	0	3,116	0.00	0	0
Staff Development Expense-Admin-AVID	0	0	0	0	0	0.00	0	0
Total Professional Services	1,084,076	568,840	540,966	183,395	357,571	32.24	517,404	524,847



Oasis Charter Public School

2025/26 1st Interim Budget

*Ready for Board
approval
12/10/25*

	PY		1st Interim Budget 2025-26	Actuals through Oct 31st	Remaining Budget	Percent %	Projected 2026-27	Projected 2027-28
	Unaudited Actuals 24-25	Jul 1 Budget 2025-26						
591000001127000 Postage and Shipping	841	750	750	374	376	49.87	771	792
592000001127000 Internet Services	12,717	8,000	8,000	4,500	3,500	56.25	8,226	8,449
593000001127000 Telephones - Landlines	11,180	6,500	12,984	4,335	8,649	33.39	13,350	13,713
593100001127000 Telephones - Cellular/Mobile	775	775	775	352	423	45.42	797	819
Total Communications	25,513	16,025	22,509	9,561	12,948	42.48	23,144	23,773
Capital Outlay	1,583,952	1,050,685	1,038,324	397,033	641,291	38.24	1,076,409	1,099,769
617000001185000 Sites/Improvement of Sites	0	0	0	0	0	0.00	0	0
620000001185000 Buildings/Improvement of Bldgs	0	0	0	0	0	0.00	0	0
640000001110000 Capitalized Equipment	0	0	0	0	0	0.00	0	0
690000001110000 Depreciation Expense	96,242	96,242	96,300	0	96,300	0.00	96,300	96,300
690032121110000 Depreciation Expense-ESSER II	2,160	2,160	2,160	0	2,160	0.00	2,160	2,160
690032131110000 Depreciation Expense-ESSER III	5,532	5,532	5,532	0	5,532	0.00	5,532	5,532
690032201110000 Depreciation Expense-LLMF	1,116	1,116	1,116	0	1,116	0.00	1,116	1,116
690070281110000 Depreciation Expense-KIT	588	588	588	0	588	0.00	588	588
691000001110000 ROU Amortization Expense (Leased equip)	6,214	0	6,214	0	6,214	0.00	6,214	6,214
Other Outgo	111,852	105,638	111,910	0	111,910	0.00	111,910	111,910
Total Expenses	3,690,528	3,487,236	3,367,873	1,128,412	2,104,683	33.51	3,348,394	3,402,228



Oasis Charter Public School

2025/26 1st Interim Budget

	PY		1st Interim Budget 2025-26	Actuals through Oct 31st	Remaining Budget	Percent %	Projected 2026-27	Projected 2027-28
	Unaudited Actuals 24-25	Jul 1 Budget 2025-26						
	0	0						
897999950000000	0	0	0	0	0	0.00	0	0
898000000000000	-656,220	-331,097	-270,635	0	-270,635	0.00	0	0
898053100000000	42,762	46,676	38,988	0	38,988	0.00	0	0
898065005000000	613,458	284,421	231,647	0	231,647	0.00	0	0
Total Other Sources	0	0	0	0	0	0.00	0	0
743900000091000	-1,773	0	0	0	0	0.00	0	0
Total Other Uses	-1,773	0	0	0	0	0.00	0	0
Total Other Sources and Uses	-1,773	0	0	0	0	0.00	0	0
Net Increase/Decrease in Fund Balance	-35,745	139,485	55,916	-322,975	0		72,741	71,845
979100000000000	1,108,903	1,073,157	1,073,157				1,129,073	1,201,815
979300000000000								
Ending Fund Balance/Net Assets	1,073,157	1,212,643	1,129,073				1,201,815	1,273,660

Ready for Board
approval
12/10/25

Oasis Charter School

Board Agenda Supplemental Information

TITLE OF AGENDA ITEM: 11.3 INFORMATION/DISCUSSION: Williams Annual District Board Report

BOARD MEETING DATE: December 16, 2025

BOARD AGENDA ITEM INFORMATION:

The Board of Directors is asked to receive the Williams Annual District Board Report, which provides an annual summary of complaints received (if any) and actions taken pursuant to the Williams Uniform Complaint Procedures (UCP), as required by California Education Code.

BACKGROUND:

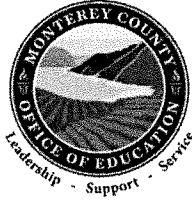
California Education Code sections **35186 and 35186.1** require school districts and charter schools to report annually to their governing board on the status of Williams complaints. These complaints relate to the following areas:

- Instructional materials
- Teacher vacancies or misassignments
- Facilities conditions posing an emergency or urgent threat to pupil or staff health or safety

The annual report must indicate the **number of complaints filed**, whether they were **resolved**, and the **outcomes**, while maintaining confidentiality.

Administration Recommendation: Approve _____ Information X

Person submitting item: Lauren Ricker, Executive Director



MONTEREY
COUNTY
OFFICE of EDUCATION

Dr. Deneen Guss
County Superintendent of Schools

November 28, 2025

Charter School Board President
Oasis Charter School
1135 Westridge Parkway
Salinas, CA 93907

Dear Charter School Board President and Members of the Board,

California *Education Code* Section 1240 requires that the County Superintendent of Schools visit schools identified for compliance review in accordance with the *Williams* Legislation and report the results to you. I am pleased to provide, for submission to the county board at a regularly scheduled meeting, the *Williams* Annual Report for **fiscal year 2025-2026** as required by Education Code section 1240(c)(2)(B) pursuant to the *Williams* Settlement. This report presents the review results for the following schools:

- Oasis Charter School

The purpose of the visit(s) as specified in California Education Code 1240 is to:

1. Determine if students have “sufficient” standards-aligned instructional materials in four core subject areas (English Language Arts/ELD, Mathematics, History/Social Science, and Science);
2. Determine if there is any facility condition that “poses an emergency or urgent threat to the health or safety of pupils or staff”; and
3. Determine if the schools in the district have provided accurate data on the annual school accountability report cards related to the sufficiency of instructional materials and the safety, cleanliness, and adequacy of school facilities, including “good repair.”

Definitions of basic terms are as follows:

- “Sufficient textbooks” or “instructional materials” means each pupil, including English language learners, has a standards-aligned textbook or instructional materials, or both, to use in class and to take home.
- A school facility condition that poses an “emergency or urgent threat” is a “condition that poses a threat to the health or safety of pupils or staff while at school.”
- “Good Repair” means that the school facilities are clean, safe, and functional, as determined pursuant to the school facility inspection and evaluation instrument developed by the Office of Public-School Construction (Facility Inspection Tool [FIT]) or a local evaluation instrument that

meets the same criteria. Each school district that receives state funding for facilities maintenance is required to establish a facilities inspection system to ensure that each of its schools is maintained in “good repair.”

The meaning of each overall rating:

- **Exemplary:** The school meets most or all standards of good repair. Any noted deficiencies are not significant and/or do not impact a large area of the school.
- **Good:** The school is maintained in good repair with a number of non-critical deficiencies noted. These deficiencies are isolated, and/or resulting from minor wear and tear, and/or in the process of being mitigated.
- **Fair:** The school is not in good repair. Some deficiencies noted are critical and/or widespread. Repairs and/or additional maintenance are necessary in several areas of the school site.
- **Poor:** The school facilities are in poor condition. Deficiencies of various degrees have been noted throughout the site. Major repairs and maintenance are necessary throughout the campus.

Findings are as follows:

- Instructional Materials: Sufficient
- School Facilities Overall Rating: Good
- School Accountability Report Card: Verified
- Uniform Complaints: None

Thank you for your attention to this matter and your understanding of its importance to ensuring equal educational opportunities for every Monterey County public school student.

Sincerely,



Deneen Guss, Ed. D.
Monterey County
Superintendent of Schools

cc: Charter Executive Director